

House Bill 5204

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS (at the request of Representative Tawna Sanchez)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act makes budget changes for the current biennium. (Flesch Readability Score: 66.1).

Modifies certain biennial appropriations made from the General Fund to specified state agencies and the Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares an emergency, effective on passage.

1 A BILL FOR AN ACT

2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4

5 ADMINISTRATION PROGRAM AREA

6

7 **SECTION 1.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter 517, Oregon Laws 2025, for the biennium
9 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds received from charges,
11 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
12 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
13 the Chief Operating Office, is increased by \$252,699, for the Office of Economic Analysis.

14 **SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (2), chapter 517, Oregon Laws 2025, for the biennium
16 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and federal funds received from charges,
18 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
19 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
20 the Chief Financial Office, is increased by \$4,400,000, for the payment of State Data Center
21 charges and contracts for out-of-state tax reporting.

22 **SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (4), chapter 517, Oregon Laws 2025, for the biennium
24 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and federal funds received from charges,
26 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
27 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
28 the Chief Human Resources Office, is increased by \$781,024, to support new client agencies

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted.
New sections are in **boldfaced** type.

1 and investigation workload.

2 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (5)(a), chapter 517, Oregon Laws 2025, for the biennium
4 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and federal funds received from charges,
6 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
7 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
8 the office of the State Chief Information Officer for State Data Center operations, is in-
9 creased by \$7,700,000, for increased costs of virtualization software.

10 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (6), chapter 517, Oregon Laws 2025, for the biennium
12 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and federal funds received from charges,
14 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
15 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
16 Workday Oregon, is increased by \$750,000, for the Statewide Payroll Transformation Project.

17 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (8), chapter 517, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and federal funds received from charges,
21 but excluding lottery funds and federal funds not described in section 2, chapter 517, Oregon
22 Laws 2025, collected or received by the Oregon Department of Administrative Services, for
23 enterprise goods and services, is increased by \$4,982,888, to address workload associated with
24 biweekly payroll transformation, procurement and risk management.

25 **SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Secretary of State by section 1 (2), chapter 610, Oregon Laws 2025, for the
27 biennium ending June 30, 2027, for the Elections Division, is increased by \$2,000,000, for the
28 Oregon Centralized Voter Registration system.

29 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (5), chapter 610, Oregon Laws 2025, for the biennium
31 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Secretary of State, for the Corporation Division, is in-
34 creased by \$456,397, for the digitization of records.

35 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (1), chapter 610, Oregon Laws 2025, for the biennium
37 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
40 sion, is increased by \$134,813, for a position establishment.

41 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 1 (6)(a), chapter 552, Oregon Laws 2025, for the biennium
43 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts but excluding lottery funds and federal
45 funds, collected or received by the Public Employees Retirement System, for the Core Re-

1 **tirement System: Core Retirement System Applications Program Office, is increased by**
2 **\$644,301, for position establishments.**

3 **SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on**
4 **expenditures established by section 1 (6)(b), chapter 552, Oregon Laws 2025, for the biennium**
5 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
6 **other revenues, including Miscellaneous Receipts but excluding lottery funds and federal**
7 **funds, collected or received by the Public Employees Retirement System, for the Core Re-**
8 **tirement System: ORION modernization implementation, is increased by \$1,336,500, for con-**
9 **sulting services.**

10 **SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on**
11 **expenditures established by section 1 (6)(d), chapter 552, Oregon Laws 2025, for the biennium**
12 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
13 **other revenues, including Miscellaneous Receipts but excluding lottery funds and federal**
14 **funds, collected or received by the Public Employees Retirement System, for legacy stabili-**
15 **zation and technology readiness, is increased by \$938,000, for data cleaning.**

16 **SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on**
17 **expenditures established by section 1 (1), chapter 400, Oregon Laws 2025, for the biennium**
18 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
19 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
20 **funds, collected or received by the Oregon Liquor and Cannabis Commission, for distilled**
21 **spirits, public safety, administration and agency support, is increased by \$4,783,827, for the**
22 **warehouse management information technology project.**

23 **NOTE: Sections 14 through 99 are intentionally omitted.**

24 **CONSUMER AND BUSINESS SERVICES PROGRAM AREA**

25 **SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on**
26 **expenditures established by section 2 (1), chapter 606, Oregon Laws 2025, for the biennium**
27 **ending June 30, 2027, as the maximum limit for payment of expenses from federal funds**
28 **collected or received by the Department of Consumer and Business Services, for Oregon**
29 **OSHA, is increased by \$200,000, for on-site Occupational Safety and Health Act training.**

30 **SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on**
31 **expenditures established by section 1 (4), chapter 606, Oregon Laws 2025, for the biennium**
32 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
33 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
34 **funds, collected or received by the Department of Consumer and Business Services, for the**
35 **Central Services Division, is increased by \$211,015, for classification and compensation ad-**
36 **justments.**

37 **SECTION 102. Notwithstanding any other law limiting expenditures, the limitation on**
38 **expenditures established by section 1 (6), chapter 606, Oregon Laws 2025, for the biennium**
39 **ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or**
40 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
41 **funds, collected or received by the Department of Consumer and Business Services, for the**
42 **Building Codes Division, is increased by \$3,500, for classification and compensation adjust-**
43 **ments.**

SECTION 103. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 606, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Workers' Compensation Board, is increased by \$851,988, for compensation adjustments.

SECTION 104. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 339, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including **Miscellaneous Receipts**, but excluding lottery funds and federal funds, collected or received by the State Board of Tax Practitioners, is increased by \$100,000, for legal expenses.

NOTE: Sections 105 through 199 are intentionally omitted.

ECONOMIC DEVELOPMENT PROGRAM AREA

SECTION 200. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (4), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by \$5,367,756, for the Trust for Cultural Development.

SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 12 (2), chapter 616, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$3,281,050, for the State Small Business Credit Initiative program.

SECTION 202. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 519, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 519, Oregon Laws 2025, but excluding lottery funds and federal funds other than those described in section 2, chapter 519, Oregon Laws 2025, collected or received by the Employment Department, for the family and medical leave insurance program, is increased by \$2,989,139, for program and process enhancements.

SECTION 203. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for single family housing programs, is increased by \$37,771,236, for down payment assistance and development of affordable homes for purchase.

SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for multifamily rental housing programs, is increased by \$1,900,000, for affordable housing development.

SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 584, Oregon Laws 2025, for the biennium ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the Housing and Community Services Department, for housing stabilization programs, is increased by \$15,000,000, for energy efficiency projects.

15 **SECTION 206.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 4 (3), chapter 584, Oregon Laws 2025, for the biennium
17 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other
18 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the
19 Housing and Community Services Department, for multifamily rental housing programs, is
20 increased by \$32,585,695, for affordable rental housing development.

21 **SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 4 (5), chapter 584, Oregon Laws 2025, for the biennium
23 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other
24 than those described in section 2, chapter 584, Oregon Laws 2025, collected or received by the
25 Housing and Community Services Department, for disaster recovery and resilience, is in-
26 creased by \$58,000,000, for wildfire recovery.

27 **SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 5, chapter 526, Oregon Laws 2025, for the biennium ending
29 June 30, 2027, as the maximum limit for payment of expenses from federal funds collected
30 or received by the Department of Veterans' Affairs, is increased by \$134,000, for a federal
31 grant award.

32 **NOTE:** Sections 209 through 299 are intentionally omitted.

EDUCATION PROGRAM AREA

36 **SECTION 300.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Education by section 1 (1), chapter 608, Oregon Laws 2025,
38 for the biennium ending June 30, 2027, for operations, is increased by \$468,750, for the State
39 School Fund modernization project.

40 **NOTE:** Sections 301 through 399 are intentionally omitted.

HUMAN SERVICES PROGRAM AREA

44 **SECTION 400.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Health Authority by section 1 (1), chapter 587, Oregon Laws 2025,

1 for the biennium ending June 30, 2027, for Medicaid, is increased by \$289,071, for nonstate
2 employee compensation changes.

3 **SECTION 401.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 5 (1), chapter 587, Oregon Laws 2025, for the biennium
5 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
6 excluding federal funds described in section 2, chapter 587, Oregon Laws 2025, collected or
7 received by the Oregon Health Authority, for Medicaid, is increased by \$395,933, for nonstate
8 employee compensation changes.

9 **SECTION 402.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Human Services by section 1 (6), chapter 549, Oregon Laws
11 2025, for the biennium ending June 30, 2027, for aging and people with disabilities programs,
12 is increased by \$38,310,820, for nonstate employee compensation changes.

13 **SECTION 403.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (6), chapter 549, Oregon Laws 2025, for the biennium
15 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
17 received by the Department of Human Services, for aging and people with disabilities pro-
18 grams, is increased by \$67,806,701, for nonstate employee compensation changes.

19 **SECTION 404.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Human Services by section 1 (7), chapter 549, Oregon Laws
21 2025, for the biennium ending June 30, 2027, for intellectual/developmental disabilities pro-
22 grams, is increased by \$36,400,109, for nonstate employee compensation changes.

23 **SECTION 405.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3 (7), chapter 549, Oregon Laws 2025, for the biennium
25 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
26 excluding federal funds described in section 2, chapter 549, Oregon Laws 2025, collected or
27 received by the Department of Human Services, for intellectual/developmental disabilities
28 programs, is increased by \$64,152,677, for nonstate employee compensation changes.

29 **NOTE:** Sections 406 through 499 are intentionally omitted.

30

31 NATURAL RESOURCES PROGRAM AREA

32

33 **SECTION 500.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (3), chapter 419, Oregon Laws 2025, for the biennium
35 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, and including federal funds for contract
37 services, but excluding lottery funds and federal funds not described in section 2, chapter 419,
38 Oregon Laws 2025, collected or received by the State Department of Agriculture, for natural
39 resources, is increased by \$372,490, for a Japanese beetle market access program.

40 **SECTION 501.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Environmental Quality by section 1 (4), chapter 426, Oregon
42 Laws 2025, for the biennium ending June 30, 2027, for agency management, is increased by
43 \$1,121,515, for cyberattack response and recovery.

44 **SECTION 502.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (4), chapter 520, Oregon Laws 2025, for the biennium

1 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
3 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
4 in section 2, chapter 520, Oregon Laws 2025, collected or received by the State Department
5 of Fish and Wildlife, for capital improvement, is increased by \$1,502,845, for rebuilding the
6 Klamath Hatchery hatch house.

7 SECTION 503. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 4 (1), chapter 609, Oregon Laws 2025, for the biennium
9 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
10 other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received
11 by the State Forestry Department, for agency administration, is increased by \$5,700,000, for
12 federal indirect charges.

13 SECTION 504. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws
15 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$11,600,000,
16 for centralized administration costs.

17 SECTION 505. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 4 (2), chapter 609, Oregon Laws 2025, for the biennium
19 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds,
20 other than those described in section 2, chapter 609, Oregon Laws 2025, collected or received
21 by the State Forestry Department, for fire protection, is increased by \$4,984,799, to imple-
22 ment the Community Wildfire Defense Grant.

23 SECTION 506. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Forestry Department by section 1 (2), chapter 609, Oregon Laws
25 2025, for the biennium ending June 30, 2027, for fire protection, is increased by \$69,463,157,
26 for the 2025 fire season.

27 SECTION 507. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (2), chapter 609, Oregon Laws 2025, for the biennium
29 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and including federal funds from the United
31 States Forest Service for fire protection and for research projects, but excluding lottery
32 funds and federal funds not described in section 2, chapter 609, Oregon Laws 2025, collected
33 or received by the State Forestry Department, for fire protection, is increased by \$73,600,000,
34 for the 2025 fire season.

35 SECTION 508. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (1), chapter 551, Oregon Laws 2025, for the biennium
37 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Department of Land Conservation and Development, for
40 the planning program, is increased by \$202,013, for interagency agreements.

41 SECTION 509. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3, chapter 551, Oregon Laws 2025, for the biennium end-
43 ing June 30, 2027, as the maximum limit for payment of expenses from federal funds collected
44 or received by the Department of Land Conservation and Development, is increased by
45 \$4,599,793, for National Oceanic and Atmospheric Administration grant projects.

1 **SECTION 510.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 7 (1), chapter 338, Oregon Laws 2025, for the biennium
3 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds
4 collected or received by the Department of State Lands, for South Slough National Estuarine
5 Research Reserve operations, is increased by \$2,002,800, for land acquisition.

6 **SECTION 511.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 5, chapter 338, Oregon Laws 2025, for the biennium end-
8 ing June 30, 2027, as the maximum limit for payment of expenses by the Department of State
9 Lands from the Oregon Ocean Science Fund established by ORS 196.567, is increased by
10 \$300,000, for contract services and related expenses.

11 **SECTION 512.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 1 (3), chapter 363, Oregon Laws 2025, for the biennium
13 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds, collected or received by the State Marine Board, for facilities construction and main-
16 tenance, is increased by \$216,000, for waterway access improvements and related program
17 activities.

18 **SECTION 513.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (4), chapter 363, Oregon Laws 2025, for the biennium
20 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the State Marine Board, for aquatic invasive species, is in-
23 creased by \$832,182, for aquatic invasive species prevention and monitoring activities.

24 **SECTION 514.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (5), chapter 524, Oregon Laws 2025, for the biennium
26 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the State Parks and Recreation Department, for community
29 support and grants, is increased by \$10,000,000, for the Oregon Main Street Revitalization
30 Grant Program.

31 **SECTION 515.** Notwithstanding any other law limiting expenditures, the amount of
32 \$459,722 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
33 ment of expenses by the Water Resources Department from American Rescue Plan Act
34 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
35 ministrative Services and transferred to the Water Resources Department, for support of
36 fee-based programs.

37 **SECTION 516.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 8 (2), chapter 527, Oregon Laws 2025, for the biennium
39 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Oregon Watershed Enhancement Board, for grants, is
42 increased by \$35,000,000, for projects approved by the Environmental Restoration Council.

43 **NOTE:** Sections 517 through 599 are intentionally omitted.

44

45 **PUBLIC SAFETY PROGRAM AREA**

1 **SECTION 600.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,
3 for the biennium ending June 30, 2027, for operations and health services, is increased by
4 \$21,522,020, for medications for opioid use disorder.

5 **SECTION 601.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,
7 for the biennium ending June 30, 2027, for operations and health services, is increased by
8 \$14,352,000, for offsite healthcare.

9 **SECTION 602.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Corrections by section 1 (1), chapter 583, Oregon Laws 2025,
11 for the biennium ending June 30, 2027, for operations and health services, is increased by
12 \$4,055,147, for healthcare staffing.

13 **SECTION 603.** Notwithstanding any other law limiting expenditures, the amount of
14 \$69,791 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
15 ment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus
16 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
17 Services and transferred to the Department of Justice, for survivor housing services.

18 **SECTION 604.** Notwithstanding any other law limiting expenditures, the amount of
19 \$37,302 is established for the biennium ending June 30, 2027, as the maximum limit for pay-
20 ment of expenses by the Department of Justice from American Rescue Plan Act Coronavirus
21 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
22 Services and transferred to the Department of Justice, for community-based violence pre-
23 vention.

24 **SECTION 605.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (6), chapter 523, Oregon Laws 2025, for the biennium
26 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Department of Justice, for the Crime Victim and Survivor
29 Services Division, is increased by \$1,191,525, for children's advocacy centers and domestic
30 violence and sexual assault services.

31 **SECTION 606.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (5), chapter 423, Oregon Laws 2025, for the biennium
33 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Oregon Department of Emergency Management, for mit-
36 igation and recovery, is increased by \$15,791,030, for natural disaster reimbursements.

37 **SECTION 607.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon
39 Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by
40 \$7,621,128, for 2025 fire season costs.

41 **SECTION 608.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of the State Fire Marshal by section 1 (3), chapter 554, Oregon
43 Laws 2025, for the biennium ending June 30, 2027, for emergency response, is increased by
44 \$7,000,000, for the 2026 fire season.

45 **SECTION 609.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (1), chapter 554, Oregon Laws 2025, for the biennium
2 ending June 30, 2027, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Department of the State Fire Marshal, for the office of
5 the State Fire Marshal, business services, emergency response, fire and life safety services
6 and fire and life safety education, is increased by \$500,000, for fire cost recovery.

7 **SECTION 610.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Public Defense Commission by section 1 (7)(a), chapter 588, Oregon
9 Laws 2025, for the biennium ending June 30, 2027, for the Court Mandated Expenses Division:
10 standard court mandated expenses, is decreased by \$1,620,484, for state trial attorneys.

11 **SECTION 611.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Public Defense Commission by section 1 (8), chapter 588, Oregon
13 Laws 2025, for the biennium ending June 30, 2027, for the Trial Representation Division, is
14 increased by \$1,620,484, for state trial attorneys.

15 **NOTE:** Sections 612 through 699 are intentionally omitted.

16

17 TRANSPORTATION PROGRAM AREA

18

19 **SECTION 700.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (3), chapter 634, Oregon Laws 2025, for the biennium
21 ending June 30, 2027, as the maximum limit for payment of expenses from federal funds other
22 than those described in section 2, chapter 634, Oregon Laws 2025, collected or received by the
23 Department of Transportation, for policy, data and analysis, is increased by \$1,108,198, for a
24 State Electronic Data Collection Program grant to replace the Crash Data System.

25 **NOTE:** Sections 701 through 799 are intentionally omitted.

26

27 EMERGENCY BOARD

28

29 **SECTION 800.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Emergency Board by section 3 (1), chapter 628, Oregon Laws 2025, for the
31 biennium ending June 30, 2027, to be allocated to state agencies for compensation changes
32 driven by collective bargaining for workers who are not state employees, is decreased by
33 \$75,000,000.

34 **SECTION 801.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Emergency Board by section 5 (1), chapter 628, Oregon Laws 2025, for the
36 biennium ending June 30, 2027, to be allocated for the state's natural disaster prevention,
37 preparedness, response and recovery, is decreased by \$64,916,915.

38 **SECTION 802.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Emergency Board by section 6 (1), chapter 628, Oregon Laws 2025, for the
40 biennium ending June 30, 2027, to be allocated to the State Forestry Department for fire
41 protection expenses, is decreased by \$12,167,370.

42 **NOTE:** Sections 803 through 899 are intentionally omitted.

43

44 CAPTIONS

45

1 **SECTION 900.** The unit captions used in this 2026 Act are provided only for the conven-
2 ience of the reader and do not become part of the statutory law of this state or express any
3 legislative intent in the enactment of this 2026 Act.

4

EMERGENCY CLAUSE

6

7 **SECTION 901.** This 2026 Act being necessary for the immediate preservation of the public
8 peace, health and safety, an emergency is declared to exist, and this 2026 Act takes effect
9 on its passage.

10