



Tuesday, November 5, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

AllCare Health is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Rogue Retreat has been an innovative leader in finding housing solutions for Southern Oregonians that have led the programs which have spread across the state. We fundamentally believe this an investment that will help better server ALL Oregonians.

Sincerely

Josh Balloch

AllCare Health, Vice President of Health Policy

Certified

Grants Pass, OR 97526 Phone (541) 471-4106 Fax (541) 471-3784 Toll free (888) 460-0185 TTY 711

1701 NE 7th St.

AllCareHealth.com



Rob Hambleton Area Manager BBSI Southern Oregon 2045 Cardinal Avenue, Suite 100 Medford, Oregon 97504

November 27, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

BBSI is submitting this letter to recommend support for Rogue Retreat's request for funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

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Thank you for your consideration of this request,

Rob Hambleton BBSI Area Manager



CCO Letter of Support – Rogue Retreat

November 5, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Honorable Members of the Joint Ways and Means Committee:

On behalf of Jackson Care Connect, this letter is in support of Rogue Retreat's request for \$750,000 to develop the Rogue Resources Campus in Medford, Oregon. Jackson Care Connect is committed to advancing housing security for all residents of Jackson County—particularly the most vulnerable, many of whom are our members. Jackson Care Connect is a non-profit Coordinated Care Organization serving over 60,000 Oregon Health Plan members in Jackson County.

This capital request would allow Rogue Retreat to buy a small commercial building to house their administrative offices, workforce development programs, and some of their peer-delivered supportive services. Having these services co-located and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. Jackson Care Connect is absolutely convinced peer-support counseling is an effective intervention and helps fund these positions at Rogue Retreat.

The project would also allow Rogue Retreat to exit three separate leases, creating a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

Rogue Retreat has a proven record of creating housing solutions for Jackson County residents, including the Crossings managed urban campground and non-congregate shelter program; two transitional housing villages; two medical respite sites; and Redwood Inn (a Project Turnkey-funded conversion). Rogue Retreat provides a large and critical part of the Jackson County

safety net, with the capacity to house 450 people and serve over 1,200 unique individuals annually. In addition to low-barrier and residential services, Rogue Retreat life skills training and supported employment create pathways for personal success for their clients and guests.

Legislative funding of this request will improve the lives of vulnerable Oregonians and is an investment in the long-term financial stability of Rogue Retreat.

Sincerely,

Jennifer Lind, CEO
Jackson Care Connect

Mary (Ginny) Robinson, LCSW Coastal Therapy Support, LLC 708 34th St Astoria, OR 97103 11-5-2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

I am submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Mary Robonson, LCSW

Mary (Ginny) Robinson, LCSW



Domestic Violence · Sexual Abuse · Sex Trafficking RESOURCE CENTER

2594 E. Barnett Road Suite C Medford, OR 97504

November 6, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Community Works is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

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Thank you for your consideration of this request,

Zarbara Toluson

Barbara Johnson

Community Works - Executive Director

A 501(c)(3), non-profit, charitable corporation. Donations are tax-exempt to the extent permitted by the IRS code. No goods are provided in exchange for your contribution. Therefore, this gift may qualify for a tax deduction as allowable by law. Our Tax ID number is 93-0633804.



Delaine Due, MA, ATR-BC, LPC, LAT, CDAC I Licensed Art Therapist #07-265 • LPC #C4275 P.O. Box 904 Ashland, OR 97520 Ph 541-499-5214 • Fax 541-709-5543 delained@peoplesart.net

November 15, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

My company has collaborated with Rogue Retreat staff and guests to provide on-site mental health support and art therapy. This has been a meaningful project that fits with our organizations' shared goal of meeting people where they are at to make support, safety, and growth accessible to a greater diversity of people.

I am submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

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Thank you for your consideration of this request,

Selaine fig.

ph (541) 779-5242 fax (541) 779-2523 825 E. Main St., Suite A Medford, OR 97504 info@familynurturingcenter.org familynurturingcenter.org CHIEF EXECUTIVE OFFICER

BOARD MEMBERS

Laura Sutton, PRESIDENT
Michelle Blum-Atkinson, VICE-PRESIDEN
Robert Haas, TREASURER
Shala C. Helm, SECRETARY
Molly Bundy, Brandon A. Kinzel,
Zulma Larios, Valerie A. Ljungkvist

Dear Members of the Joint Ways and Means Committee,

On behalf of Family Nurturing Center, I am pleased to express our strong support for Rogue Retreat's request for funding to develop the Rogue Resources Campus in Medford, Oregon. This project represents a crucial step in enhancing services for individuals and families as they work toward stability and independence.

If awarded capital funding, Rogue Retreat will acquire a commercial building near its low-barrier shelter. This new space would house administrative offices, workforce development programs, and peer-delivered supportive services, consolidating essential services and enhancing access for those in need. By exiting three leases, Rogue Retreat will save nearly \$10,000 monthly, allowing these funds to go directly toward programs that help individuals on their journey to independence.

Partnership Impact and Consolidation Benefits

As partners, Family Nurturing Center and Rogue Retreat work together to support vulnerable individuals and families, offering a continuum of services that address immediate needs, provide stability, and empower long-term growth. Consolidating services at the Rogue Resources Campus would streamline support, reduce barriers to access, and create a more efficient system for service delivery, strengthening our collective impact.

Enhanced Access and Outcomes

The campus's location near key Rogue Retreat facilities will allow guests to access peer support, job training, and case management services with fewer obstacles, promoting sustained engagement. This centralized approach will elevate outcomes by fostering an integrated support environment that encourages collaboration, accountability, and growth, making it easier for guests to transition successfully into stable housing and employment.

Rogue Retreat's Legacy of Impact

With a history of impactful programs, including the Crossings shelter, transitional housing villages, medical respite sites, and Project Turnkey's Redwood Inn, Rogue Retreat has built a comprehensive model of care that meets both immediate and long-term needs. On any given night, they provide housing for 450 people and serve over 1,200 individuals each year. Beyond shelter, their life skills training, supported employment, and second-chance employment opportunities create a compassionate and inclusive setting that leads to lasting transformation.

Family Nurturing Center values our partnership with Rogue Retreat, and we have seen firsthand the life-changing difference their services make for individuals and families. We are confident that the Rogue Resources Campus will build on this legacy, empowering our shared community with a stronger, more accessible support system.

Thank you for your consideration of this request.

Warm regards,

Lisa O'Connor

CEO Family Nurturing Center

November 7, 2024

Legislative Fiscal Office C/O Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, OR 97301

Dear Members of the Joint Ways and Means Committee,

I, Raelynn Barker, Real Estate Broker with Finish Line Real Estate, LLC am submitting this letter to recommend support for Rogue Retreat's funding request of \$750,000 to develop the Rogue Resources Campus in Medford, Oregon. Rogue Retreat has become a cornerstone of transformative support and resources for our community, and this investment would significantly expand their capacity to address homelessness and provide life-changing opportunities to vulnerable individuals.

If awarded capital funding, Rogue Retreat would purchase a small commercial building, near the low-barrier shelter and develop the Navigation Center that it operates, allowing the organization to exit three costly leased properties, saving approximately \$10,000 per month, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services. Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management.

This expansion would build upon Rogue Retreat's proven successes to date, including:

- The Crossings managed urban campground and non-congregate shelter program.
- Development of two transitional housing villages.
- Operation of two medical respite sites and the successful implementation of the Redwood Inn through the Project Turnkey program.
- Continual operation of managed short-and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides essential life skills training and supported employment opportunities removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

This funding would accelerate Rogue Retreat's ability to deliver robust, life-affirming programs for our community's most vulnerable members, equipping them with the tools to overcome past hardships and build toward self-sufficiency. I hope this letter encourages you to support Rogue Retreat's funding request to strengthen our shared goal of a healthier, more resilient Oregon for all. Thank you for considering this impactful request.

Sincerely,

Raelynn Barker-Broker

Finish Line Real Estate, LLC

Raelyn Barkes

1306 W. Main Street Medford, OR 97501

541-621-3798

Licensed Broker in the State of Oregon



November 6, 2024

Floyd Harmon 4575 Hathaway Drive Medford, OR 97504

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

I'm submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. I'm qualified to make this recommendation as a member of the Board of Directors and have personally contributed to the work of the organization.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

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Thank you for your consideration of this request,

Floyd E. Harmon



Peter Starkey 232 SE 80th Ave, Portland, OR 97292 11/14/2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

On behalf of FolkTime I a, submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

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Thank you for your consideration of this request,

Peter A. Starkey

Executive Director, FolkTime



Four Way Community Foundation P.O. Box 652 Grants Pass, Oregon 97528 November 12, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

The Four Way Community Foundation is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

With these funds, Rogue Retreat would secure a building to co-locate essential services to the unhoused, and realize considerable savings by eliminating leasing costs. This will make peer-support more accessible to guests, reducing barriers to effective case management. Efficiencies like this are an important step in the sustainable delivery of services that help homeless individuals on their pathway to employment and independent living.

As a leader in the nonprofit community, the Four Way Community Foundation is well aware of the challenges of addressing the crisis of houselessness. As a community we rely heavily on the nonprofit sector to provide these services. I urge the Committee to invest in the demonstrated success of Rogue Retreat, which houses 450 people and serves over 1,200 unique individuals annually.

With its second-chance employment services, managed urban campground, medical respite services, and sober housing programs, all deeply informed by individuals with lived experience at every level of the organization, Rogue Retreat has demonstrated that we *can* successfully serve our unhoused population. But we need well-targeted legislative allocations to make that possible long-term.

Thank you for your consideration of this request,

Kate Dwyer,

Executive Director

Bradley Clark, Director
Community Development Department
City of Grants Pass
101 NW A Street, Ste. 202
Grants Pass, OR 97526

November 15, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

I am submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

In my capacity as Community Development Director, I worked closely with Rogue Retreat to develop a code amendment related to homeless shelters and basic needs facilities and to assist them in their homeless services work in Grants Pass. Although they are not currently operating in our city, we recognize that homelessness is a pressing concern for the entire Rogue Valley and, as a regional leader in the unhoused services space, we understand that Grants Pass benefits by having Rogue Retreat operate as a stronger and more streamlined nonprofit.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served



through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request.

Sincerely,

Bradley Clark, AICP

Community Development Director

April Walker Happy's Car Wash 222 N.Rossanley Dr Medford,Oregon,97501 541-777-9682

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Happy's Car Wash is submitting this letter to recommend support for Rogue Retreat's request for funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

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Thank you for your consideration of this request,

April Walker 11/01/2024



November 5, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

The Housing Authority of Jackson County is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

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Thank you for your consideration of this request,
Cara Carter
Director of Real Estate Operations



Serving our Community through values-oriented law enforcement; Character, Competence, Courage, Compassion Sheriff Nathan Sickler Jackson County

5179 Crater Lake Hwy Central Point, Oregon 97502 Phone: 541-770-8923

November 5, 2024

Legislative Fiscal Office C/O Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

I am writing to recommend your support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded, these funds will enable Rogue Retreat to purchase a small commercial building near its low-barrier shelter and expand its Navigation Center operations. The new space will house administrative offices, workforce development programs, and peer-delivered supportive services, all of which will be more accessible to guests. Collocating these services will reduce barriers to case management, enhance access to peer support, and streamline service delivery.

In addition to the operational benefits, this purchase will allow Rogue Retreat to exit three existing leases, resulting in a savings of approximately \$10,000 per month. These savings will be redirected into direct services for individuals experiencing homelessness, focusing on their path to employment and independent living.

This project builds on Rogue Retreat's proven success, including the development of the Crossings urban campground, non-congregate shelters, two transitional housing villages, and medical respite sites. Rogue Retreat also manages the Redwood Inn through Project Turnkey and operates both short- and long-term sober housing programs.

Since 1998, Rogue Retreat has housed over 450 people nightly and served more than 1,200 unique individuals annually. Their comprehensive approach includes life skills training, supported employment, and a strong commitment to second-chance employment, including staff with lived experience at all levels of the organization.

Thank you for your consideration of this important funding request.

Sincerely,

Sheriff Nathan Sickler

Joel S. Maiorano 2665 Paloma Ave #4 Medford, Oregon 97504

November 5th, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

I, Joel S. Maiorano is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

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Thank you for your consideration of this request,

. Joel S. Maiorano



November 5, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301 931 Chevy Way Medford, OR 97504 www.laclinicahealth.org

General 541-535-6239 Medical Scheduling 541-618-1300 Dental Scheduling 541-512-3900 Fax 541-535-4377

Dear Members of the Joint Ways and Means Committee,

La Clinica is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request

Brenda Johnson, RN, MBA

CEO of La Clinica

bjohnson@laclinicahealth.org

Sunda Tomson

Direct Line: 541-512-3151



November 4, 2024

411 West 8th Street Medford, OR 97501

Dear Members of the Joint Ways and Means Committee,

The City of Medford fully supports Rogue Retreat's request for capital funding to develop the Rogue Resources Campus in Medford. This initiative will consolidate their key services—administrative offices, workforce development, and peer-support programs—into a single location near their existing low-barrier shelter.

This consolidation will enhance service access for our homeless community and eliminate barriers to case management. Importantly, owning this facility will save approximately \$10,000 monthly, enabling more funds to directly support and empower individuals towards employment and independence.

Rogue Retreat has consistently proven its effectiveness through successful community projects like the Crossings urban campground and transitional housing initiatives. Housing 450 individuals nightly and serving over 1,200 unique clients annually, the organization addresses immediate needs while building pathways to long-term stability.

Your support for this funding request is crucial in expanding vital services and fostering sustainable community improvements in Medford. Thank you for considering this impactful opportunity.

Sincerely.

Robert Field

Medford City Manager



MEMORANDUM

To: Legislative Fiscal Office; C/O Joint Ways & Means Committee

From: Lt. Rebecca Pietila - Medford Police Department

Date: November 6, 2024

Subject: Letter of Support

I am writing this letter of support on behalf of the Medford Police Department's Livability Team, to enthusiastically aid in Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. Rogue Retreat has been a valued partner for the Livability Team in addressing issues surrounding homelessness and addiction in Southern Oregon. It is the mission of the Medford Police Department to reduce crime and the fear of crime while working in collaboration with our community partners. Rogue Retreat assists the Medford Police Department in accomplishing that mission.

Rogue Retreat has been instrumental in providing housing and combating housing insecurity within our community. The Livability Team works alongside Rogue Retreat and its staff on a weekly basis. Rogue Retreat's innovative programs such as the Kelly Shelter, The Crossings, and Hope Village, have provided essential services to many within our community. These programs are critical in bridging the gap between homelessness and permanent housing. The Medford Police Department's Livability Team has witnessed firsthand the positive impact that Rogue Retreat has had on this community.

If awarded capital funding, Rogue Retreat would utilize these funds to continue their mission and develop a Navigation Center which is a needed resource within our community. The new building would enhance their ability to provide programs and support services to individuals. Rogue Retreat's case management, mental health services, and addiction recovery programs have assisted in addressing the root of the problem and the underlying issues that contribute to homelessness in our area. If awarded additional funding, this would assist in removing barriers and improving outcomes.

In conclusion, the Medford Police Department's Livability Team wholeheartedly supports Rogue Retreat's application for legislative funding. Their continued success is vital to our collective efforts to create a safer, healthier, and more compassionate community. We are confident that with additional funding, Rogue Retreat will expand their reach and impact, further transforming lives and enhancing the livability of Medford.

Thank you for considering Rogue Retreat for this funding opportunity. We look forward to our continued partnership and the positive changes it will bring to our community.

Sincerely,

Rebecca Pietila | *Lieutenant - Community Engagement*City of Medford, Oregon | Police Department
219 S. Ivy St., Medford, OR 97501

Ph: 541-774-2229 | Fax: 541-618-1729 rebecca.pietila@cityofmedford.org



- Bridging the Gap -

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

November 8, 2024

Dear Members of the Joint Ways and Means Committee,

My name is Leah Swanson, I am the Operations Officer for the Mobile Integrative Navigation Team (MINT) in Josephine County. MINT is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, an amount significant enough to make a lifesaving difference for unstably housed individuals in the community.

MINT looks up to Rogue Retreat as a blueprint for what we want to be some day. We've watched closely as they developed the Crossings urban campground and non-congregate shelter program; developed two transitional housing villages, operated two medical respite sites, successfully implemented the Redwood Inn through the Project Turnkey program, and the continual operation of short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, including people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors. Thank you for your consideration of this request,

Sincerely,

Leah Swanson

Chief Operations Officer

Mobile Integrative Navigation Team

541-226-7946



PO Box 640 Grants Pass, Oregon 97528



lswanson@josephinecounty.gov





Oasis Center of the Rogue Valley 534 East Main St. Medford, OR 97504

11/15/2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

The Oasis Center of the Rogue Valley, a nonprofit medical clinic supporting families affected by substance use disorders, recommends support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived

experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Kristen Johnson

Executive Director

Oasis Center of the Rogue Valley

Knistan 12____

541.200.1534

kristenj@oasiscenterroguevalley.org

Ben Bellinson 2350 Ashland Street Ashland, OR 97520 November 7, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Opportunities for Housing, Resources and Assistance (OHRA) is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique Individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Senior Director of Operations, OHRA



Department of Human Services

Office of Resilience and Emergency Management em.odhs@odhsoha.oregon.gov

Oregon Department of Human Services

Nov. 15, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

The Office of Resilience and Emergency Management, in the Oregon Department of Human Services, submits this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

Rogue Retreat received a medical respite grant from us in 2023. They successfully established a Medical Respite Program, building up to and maintaining an impressive 80% occupancy rate. This program provides crucial support for people experiencing homelessness, or precariously housed individuals who would otherwise be high utilizers of hospital emergency departments due to lack of stabilization to maintain their basic health care needs. Rogue Retreat partners with the local Coordinated Care Organizations, hospitals, medical and behavioral health providers to identify people who would benefit from joint collaboration to provide a safe discharge from the hospital to continue care and a safe place for pre-hospital or medical procedures. Rogue Retreat provides peer and case management supports, resource and referrals, workforce rehabilitation, housing navigation using local county, state and CCO programs and benefits, to include health-related social needs.

This achievement underscores Rogue Retreat's commitment to addressing the needs of vulnerable populations through effective and sustainable initiatives and is a successful model for this work across the state.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services. Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Edwin Flick

Id A. Flish

Director

ODHS Office of Resilience and Emergency Management



Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

November 15, 2024

Dear Members of the Joint Ways and Means Committee,

PATH (Partners Assisting the Homeless) is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. Rogue Retreat does incredible work in Southern Oregon to positively impact homelessness and the lives of those they serve, and all in a sustainable way.

If Rogue Retreat were awarded capital funding, they would be able to purchase a small commercial building near their low-barrier shelter and further develop the Navigation Center that it currently operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation services and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their successes to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short-and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Rogue Retreat improves lives every day and is a great asset to our community. It is our honor to send this letter of support to ensure they can continue to provide their important and sustainable work.

Thank you for your consideration of this request,

Julie L. Thomas

Julie Thomas, President PATH – PATHofJoCo.org PATHofJoCo@gmail.com





Carl Thomas 789 NE 7th Street Grants Pass, OR 97526

November 12, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Project Youth Plus is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Carl Thomas

Executive Director

Matt Dunbar 8120 Old Stage Rd Central Point, OR 97502 11/8/2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

My name is Matt Dunbar, and I am submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded this funding, Rogue Retreat will acquire a small commercial building near its low-barrier shelter and Navigation Center. This new facility would house their administrative offices, workforce development programs, and a range of peer-delivered supportive services. Consolidating these services near the shelter would significantly improve guest access to peer support, navigation resources, and case management, ultimately lowering barriers to engagement.

Additionally, owning this building would allow Rogue Retreat to exit three current leases, resulting in an estimated monthly savings of \$10,000, which could then be redirected to enhance services for individuals currently or recently experiencing homelessness, helping them progress toward employment and independent living.

This project builds on Rogue Retreat's established success, including the Crossings managed urban campground and non-congregate shelter program, the development of two transitional housing villages, the operation of two medical respite sites, the implementation of the Redwood Inn under Project Turnkey, and the ongoing management of sober housing programs since 1998.

On any given night, Rogue Retreat provides shelter for 450 individuals and serves over 1,200 unique individuals annually. Beyond housing, Rogue Retreat offers life skills training and supported employment to help individuals overcome barriers and achieve lasting success. As a second-chance employer, Rogue Retreat includes individuals with lived experience at all organizational levels, including its executive leadership team and board of directors.

Thank you for considering this request,

mo Lh

Breann Wright, President, Rotary Club of Medford PO BOX 811 Medford, OR 97501

November 5, 2024

Legislative Fiscal Office C/O Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, OR 97301

Dear Members of the Joint Ways and Means Committee,

As President of the Rotary Club of Medford, I am writing to express strong support for Rogue Retreat's funding request to establish the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat plans to purchase a nearby commercial building to enhance the services provided at its Navigation Center. This facility would centralize their administrative offices, workforce development programs, and peer-delivered support services—all within close proximity to the low-barrier shelter. Collocating these services will improve access to essential support and reduce barriers to case management, enabling guests to more easily connect with the resources they need to pursue stable housing and employment. Additionally, owning this building would allow Rogue Retreat to consolidate operations from three current leases, saving approximately \$10,000 per month. This cost reduction would enable them to allocate more funds directly to client services, supporting individuals on their journey to independence.

This project builds on Rogue Retreat's longstanding success, which includes the creation of the Crossings managed urban campground, non-congregate shelter programs, transitional housing villages, medical respite sites, and the Redwood Inn through Project Turnkey, as well as their long-standing sober housing programs. Since 1998, Rogue Retreat has been a vital resource, managing safe, sober living environments and supporting pathways out of homelessness.

On any given night, Rogue Retreat houses 450 individuals and serves over 1,200 people each year. Beyond shelter, they offer life skills training and supported employment opportunities, helping to remove obstacles that could otherwise impede progress. Notably, Rogue Retreat serves as a second-chance employer, welcoming individuals with lived experience across all levels of the organization, including on the executive leadership team and board of directors.

Thank you for your consideration of this request to support a vital resource for our community.

Sincerely

Breann Wright

President

Rotary Club of Medford

Pamela Arndt 1200 Mira Mar Medford, OR, 97504 November 5, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Pamela Arndt is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,



Keagan Brosterhous 1200 Mira Mar Medford, OR, 97504 November 5, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Thank you for your consideration of this request,

Keagan Brosterhous is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

D __

lan Evans 1200 Mira Mar Medford, OR 97504 11/6/2025

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

I Ian Evans is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon. If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

(M. (M)



The Salvation Army

Medford Citadel Corps & Community Center Serving all of Jackson County Medford, Oregon 97501

November 8, 2024

The Salvation Army Medford 304 Beatty Street Medford. OR 97501

Founded in 1865

William & Catherine Booth

Lyndon Buckingham General

Commissioner
Douglas Riley
Territorial Commander

Major
Jonathan Harvey
Physicianal Communiter

Major Randy Mulch Major Jonnette Mulch Jackson County Coordinators/Corps Officers



Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178

Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

The Salvation Army Medford is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

The Salvation Army works closely with Rogue Retreat to serve the homeless population and those who are at risk of homelessness within Jackson County. The Salvation Army most recently partnered with Rogue Retreat to provide 3 fulltime AmeriCorps members whose mission is to reduce homelessness through provision of job training, peer support and adding volunteers to assist in barrier removal support. Having services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management services provided by AmeriCorps, volunteers, and staff. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Thank you for your consideration of this request,

Major Randy Mulch, Jackson County Coordinator

Medford Citadel Corps 304 Beatty Street

> Ph (541)773-6965 Fax (541) 734-4293

Hope House Transitional Living

1065 Crews Road Ph (541) 773-7005 Fax (541) 842-2497 Family Services 922 N. Central Ph (541) 772-8149 Fax (541) 842-2489 Thrift Store 922 N. Central Ph (541) 773-7335



Dear Members of the Joint Ways and Means Committee,

[I/my agency S+B James Construction Management is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Should you have any questions, please feel free to contract me.

Scott Meskimen

Scott Meskimen

scottmeskimen@sbjames.com

Mobile: 541-840-9414

Slave 2 Nothing Foundation 4199 Campus Drive Irvine, CA 92612 November 5, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

The Slave 2 Nothing Foundation is submitting this letter to recommend support for Rogue Retreat's request for funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Shane Fleming, Foundation Supervisor

Shane Flaming

Karla Clark and Brian Robin 101 N. Grape St. Medford, OR 97524 11/5/24

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

We, Karla Clark and Brian Robin, on behalf of Southern Team Oregon Build are submitting this letter to recommend support for Rogue Retreat's request for funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Signed by:

Brian Robin
11/7/2024
1612EDEC4E5C492...
DocuSigned by:

Lavia Clark
11/6/2024

Steve Ennis Project Manager 152 Manzanita Street Ashland, OR 97520

November 8, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Steve Ennis Project Manager is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Steve Ennis, Owner

Steve Ennis Project Manager

Steve Ennis

Steven R. Jones 1912 United Way Medford, OR 97504 11/04/2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

Office Technologies, Inc., is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Steve Jones, Chief Product Officer

Thomas Fischer 7935 Upper Applegate Road Jacksonville, OR 97530 November 7, 2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

I am submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Thomas W. Fischer NW Inc., Owner

Board Member, Rogue Retreat

Board President, Southern Oregon Regional Economic Development Inc.

TrueGrid-Energy 235 E Main St Medford, OR 97501 11/06/2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

TrueGrid-Energy is submitting this letter to recommend support for Rogue Retreat's request for funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

Nicholas Wherry
Nicholas Wherry

Public Relations Manager



United Way of Jackson County

November 5, 2024

Legislative Fiscal Office Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, OR 97301

Dear Members of the Joint Ways and Means Committee:

United Way of Jackson County is honored to submit this letter of support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford. Rogue Retreat is an incredibly valued partner in our community delivering vital services to our unhoused community.

This funding would allow Rogue Retreat to purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This building would house the administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve access to peer-support and navigation and reduce barriers to case management. This move would also allow Rogue Retreat to exit three separate leases, resulting in a monthly savings of approximately \$10,000 that will be applied to services.

This project would build on their success to date including the development of the Crossings urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Rogue Retreat also provides life skills training and supported employment, removing current and future barriers to success for the people they serve. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors. Thank you for your consideration of this request.

Regards,

Dee Anne Everson, CEO/ED



City of Yreka City Manager – Jason Ledbetter 701 4th Street · Yreka, CA 96097 (530) 841-2386 · iledbetter@ci.yreka.ca.us



11/8/2024

Legislative Fiscal Office C/O, Joint Ways & Means Committee 900 Court St. NE, Room H-178 Salem, Oregon 97301

Dear Members of the Joint Ways and Means Committee,

The City of Yreka City Manager is submitting this letter to recommend support for Rogue Retreat's request for \$750,000 in funding to develop the Rogue Resources Campus in Medford, Oregon.

If awarded capital funding, Rogue Retreat would purchase a small commercial building near the low-barrier shelter and develop the Navigation Center that it operates. This new building would house their administrative offices, workforce development programs, and some of their peer-delivered supportive services.

Having these services collocated and near the shelter will improve guest access to peer-support and navigation and reduce barriers to engaging in case management. This move would also allow Rogue Retreat to exit three separate leases; ownership of this building would result in a monthly savings of approximately \$10,000, which would instead be used for delivering services to current and recently homeless individuals as part of their pathway to employment and independent living.

This project would build on their success to date including the development of the Crossings managed urban campground and non-congregate shelter program; development of two transitional housing villages, operation of two medical respite sites, successful implementation of the Redwood Inn through the Project Turnkey program, and the continual operation of managed short- and long-term sober housing programs since 1998.

On any given night, Rogue Retreat houses 450 people and serves over 1,200 unique individuals annually. Beyond their low-barrier and residential services, Rogue Retreat provides life skills training and supported employment, removing current and future barriers to success from individuals served through these programs. Rogue Retreat is a second-chance employer, which includes people with lived experience at every level of the organizational structure, including the executive leadership team and board of directors.

Thank you for your consideration of this request,

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Jason Ledbetter City Manager

701 4th Street Yreka

(530) 841-2386