

May 7, 2025

Joint Committee on Ways and Means
Subcommittee on Capital Construction
Oregon State Legislature
900 Court St. NE
Salem, OR 97301

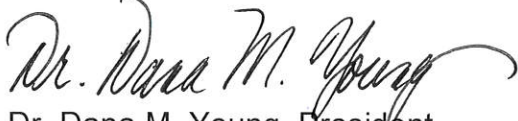
Dear Committee Members:

Treasure Valley Community College (TVCC) needs an additional \$1.65M in funding to complete the Evelyn S. Dame Nursing and Allied Health Professions Center (NAHPC). Please note that the original bond sale was for \$4.95M in matching State XI-G Bonds. Community colleges were allowed to request up to \$8M per project but at the time TVCC estimated the center could be built for \$9.9M. Because of the changes to many economic realities, we are submitting a request for additional funding to complete the project.

Please find included a copy of our 2025-27 Capital Funding Request Project Information Form for your review. I appreciate any assistance that can be provided to help Treasure Valley Community College complete this much-needed Nursing and Allied Health Professions Center. This center will provide in-demand healthcare workforce training and degrees in Malheur County.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Dr. Dana M. Young". The signature is fluid and cursive, with a large, stylized "D" and "Y".

Dr. Dana M. Young, President
Treasure Valley Community College

2025-27 CAPITAL FUNDING REQUEST PROJECT INFORMATION FORM

Legislative Fiscal Office
900 Court St. NE, H-178
Salem, OR 97301



CONTACT INFORMATION FOR RECIPIENT ORGANIZATION

Organization Legal Name Treasure Valley Community College

Organization Type Community College Federal Tax ID Number 93-0507187

Address 650 College Blvd.

City Ontario State OR Zip Code 97914

Contact Person Dr. Dana Young

Contact Phone (541) 881-5580 Contact Email dyoung@tvcc.cc

PROJECT INFORMATION

Project Name Nursing and Allied Health Professions Center Building

Project Description

We need \$1,657,942 in additional funding to finish our Evelyn S. Dame Nursing and Allied Health Professions Center due to the construction bid coming in at \$12.8M which is \$2.3M over allocated budget amount of \$10.5M. We raised an additional \$400,000 in our Major Gifts Capital Campaign and we have value engineered \$260,000 out of the current construction bid costs.

Project Location Treasure Valley Community College, Ontario, OR

Project Schedule (Please describe the project's readiness, including planned start and end dates and any remaining permits, approvals, or other steps that must be completed prior to beginning.)

The beginning date for the 365-day construction contract began on March 17, 2025. It is anticipated that substantial completion will be 11-months for the construction start date. All permits and approvals have been acquired. Requirements have been met on the College's part for all other funding and funds will be requested as the project progresses. State XI-G Bonds for the \$4.95M have been sold.

PROJECT BUDGET

Estimated Project Cost

Construction/Renovation	<u>\$ 12,540,000</u>
Site Improvements	<u>\$ 0</u>
Land Acquisition	<u>\$ 0</u>
Architectural and Engineering Fees	<u>\$ 831,584</u>
Equipment	<u>\$ 100,000</u>
Contingencies	<u>\$ 640,000</u>
Other Costs (specify) <u>Permit, System Dev., Storm Water</u>	<u>\$ 87,132</u>
Other Costs (specify) <u>Oregon SHPO, BOLI Fees, Project Manager</u>	<u>\$ 138,500</u>
Estimated Total Project Costs	<u>\$ 14,337,216</u>

Amount Requested \$ 1,657,942 Percent of Total Project Cost 12%

Type of Funding Requested Unknown

Matching Funds

State Funds (source) <u>State XI-G Matching Bonds</u>	<u>\$ 4,950,000</u>
Federal Funds (source) <u>Federal Congressional Directed Spending HRSA Grant</u>	<u>\$ 3,000,000</u>
Private/Other Grants	<u>\$ 1,650,000</u>
Donations/Gifts	<u>\$ 3,079,274</u>
Other Revenues/Financing (source) _____	_____
Other Revenues/Financing (source) _____	_____
Total Matching Funds	<u>\$ 12,679,274</u>

OTHER INFORMATION

Grants financed through the issuance of bonds are not available until bonds are sold. Multiple factors impact the timing of sales; however, many sales often occur during the last six months of the biennium (Oregon's biennial budget begins on July 1 of odd-numbered years and runs through June 30 of the next odd-numbered year). Significant decreases in revenues or changes in financial conditions subsequent to authorization may also delay or prevent the issuance of bonds, which means that the approved projects or grants would also be delayed or not funded.

Public works projects, including any project that uses \$750,000 or more of public funds for constructing, reconstructing, painting or performing a major renovation on a road, highway, building, structure or improvement of any type, may be subject prevailing wage requirements. Grant recipients must comply with prevailing wage rate laws and should consult the Oregon Bureau of Labor and Industries to determine whether a project is subject to prevailing wage.

Please return the completed form and any supporting documentation to:

Walt Campbell, Principal Legislative (Bonding) Analyst

LFO.CapitalProjectRequests@oregonlegislature.gov

Treasure Valley Community College
Evelyn S. Dame Nursing and Allied Health Professions Center
Budget

Updated: 3/17/2025

Resources

Oregon Match	4,950,000.00
HRSA	3,000,000.00
Dame Family	1,002,500.00
EOBB	1,000,000.00
M.J. Murdock Charitable Trust	400,000.00
TVCC Foundation - Barber Trust	250,000.00
Private Donations	2,076,774.00
Capital Construction Amount Requested from the State	1,657,942.00

Total Resources 14,337,216.00

Expenditures

Construction	12,540,000.00	*
Architectural and Engineering	831,584.00	
Owner Authorized Rep.	120,000.00	
Permit	67,716.00	
System Dev. Charges*	15,416.00	
BOLI Fee	7,500.00	
Storm water permit	4,000.00	
Furnishings, Fixtures, Etc.	100,000.00	
Contingency	640,000.00	
SHPO/Archeological	11,000.00	

Total Expenditures 14,337,216.00

Difference -

*Original Agency Budget \$10,500,000