
2025-27 CAPITAL FUNDING REQUEST

PROJECT INFORMATION FORM

Legislative Fiscal Office
900 Court St. NE, H-178
Salem, OR 97301



CONTACT INFORMATION FOR RECIPIENT ORGANIZATION

Organization Legal Name _____

Organization Type _____ Federal Tax ID Number _____

Address _____

City _____ State _____ Zip Code _____

Contact Person _____

Contact Phone _____ Contact Email _____

PROJECT INFORMATION

Project Name _____

Project Description

Project Location _____

Project Schedule (Please describe the project's readiness, including planned start and end dates and any remaining permits, approvals, or other steps that must be completed prior to beginning.)

PROJECT BUDGET

Estimated Project Cost

Construction/Renovation	_____
Site Improvements	_____
Land Acquisition	_____
Architectural and Engineering Fees	_____
Equipment	_____
Contingencies	_____
Other Costs (specify) _____	_____
Other Costs (specify) _____	_____
Estimated Total Project Costs	_____

2028 dollars

Amount Requested _____ **Percent of Total Project Cost** _____

Type of Funding Requested _____

Matching Funds

State Funds (source) _____	_____
Federal Funds (source) _____	_____
Private/Other Grants	_____
Donations/Gifts	_____
Other Revenues/Financing (source) _____	_____
Other Revenues/Financing (source) _____	_____
Total Matching Funds	_____

OTHER INFORMATION

Grants financed through the issuance of bonds are not available until bonds are sold. Multiple factors impact the timing of sales; however, many sales often occur during the last six months of the biennium (Oregon's biennial budget begins on July 1 of odd-numbered years and runs through June 30 of the next odd-numbered year). Significant decreases in revenues or changes in financial conditions subsequent to authorization may also delay or prevent the issuance of bonds, which means that the approved projects or grants would also be delayed or not funded.

Public works projects, including any project that uses \$750,000 or more of public funds for constructing, reconstructing, painting or performing a major renovation on a road, highway, building, structure or improvement of any type, may be subject prevailing wage requirements. Grant recipients must comply with prevailing wage rate laws and should consult the Oregon Bureau of Labor and Industries to determine whether a project is subject to prevailing wage.

Please return the completed form and any supporting documentation to:
Walt Campbell, Principal Legislative (Bonding) Analyst
LFO.CapitalProjectRequests@oregonlegislature.gov

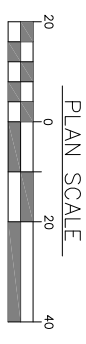
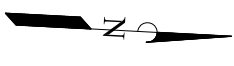
Project Description: City of Canyonville WTP Improvements

The City of Canyonville (City) owns and operates a 600 gallons/minute Water Treatment Plant (WTP) that has not undergone major upgrades since it was originally constructed in 1978. The WTP is almost fifty years old, and has major deficiencies that have caused compliance issues with the Oregon Health Authority (OHA). In the absence of major improvements, the existing WTP is at risk of chronic water quality related regulatory violations, and ongoing health concerns.

The City's WTP includes a mixing tank, flocculation tank, settling tank, two filter tanks, clearwell, treated water pumps, chemical feed systems, and other appurtenances. The multi-media filters are operating well beyond their intended design life, are heavily corroded, have high operational and maintenance costs, and have a high risk of failure. The clearwell is undersized and does not provide adequate contact time for disinfection, resulting in past OHA violations. The WTP building does not include a heating and ventilation system, which has contributed to excessive corrosion of critical structures and water treatment plant processes. The site lacks perimeter fencing needed to maintain system security for the City's drinking water.

Major WTP upgrades are needed to re-establish reliable drinking water for the City's residents for the next thirty years. The upgrades required include a new package treatment plant inclusive of controls, a new building with heating and ventilation, new yard piping, electrical and mechanical upgrades, new clearwell (to provide additional chlorine contact time), new chemical feed systems, new disinfection system, and site improvements including a perimeter fence for security.

In an effort to maintain affordability of the project and reduce the impact to user charges the following items are currently excluded from the scope of work: Raw water booster pump(s), upgrades to the existing WTP building, sewer system upgrades, improvements to the backwash ponds, treated water pump station, existing clearwell, and stormwater system upgrades.



THE DYER PARTNERSHIP
ENGINEERS & PLANNERS
DATE: FEBRUARY, 2025
PROJECT NO.: 180.00D

CITY OF CANYONVILLE
NEW WTP SITE PLAN

FIGURE NO.
1

WTP Improvements

Preliminary Cost Estimate

The Dyer Partnership Engineers & Planners, Inc.

Revised

1/20/2025

Item	Description	Unit	Quantity	Unit Cost	Total Cost
1	Construction Facilities & Temporary Controls	LS	1	\$ 384,000	\$ 384,000
2	Demolition and Site Preparation	LS	1	\$ 230,400	\$ 230,400
3	Lead Paint Removal and Disposal	LS	1	\$ 81,975	\$ 81,975
4	Existing Building Improvements	LS	1	\$ 27,325	\$ 27,325
5	Earthwork - Clearwell Cut Material	CY	75	\$ 55	\$ 4,099
6	Foundation Stabilization/Aggregate Base	CY	300	\$ 109	\$ 32,790
7	Cold Plane AC Removal	SY	750	\$ 24	\$ 18,035
8	AC Reconstruction	SF	1800	\$ 22	\$ 39,348
9	AC Pavement	Ton	160	\$ 230	\$ 36,725
10	Concrete Sidewalk	SF	300	\$ 22	\$ 6,558
11	10"-Dia PVC Raw Water Piping (Canyon Creek)	LF	100	\$ 82	\$ 8,198
12	10"-Dia PVC Raw Water Piping (O'Shea Creek)	LF	175	\$ 60	\$ 10,520
13	12"-Dia PVC Clearwell Interconnection Piping	LF	100	\$ 93	\$ 9,291
14	12"-Dia Butterfly Valve FLG x MJ	EA	2	\$ 4,372	\$ 8,744
15	8"-Dia DI Backwash Pump Piping	LF	50	\$ 71	\$ 3,552
16	14"-Dia Backwash/Filter-to-Waste Piping	LF	250	\$ 104	\$ 25,959
17	3"-Dia SS Air Piping	LF	75	\$ 82	\$ 6,148
18	Chemical Feed Piping	LS	1	\$ 5,465	\$ 5,465
19	Static Mixer	LS	1	\$ 21,860	\$ 21,860
20	Miscellaneous Site Piping	LS	1	\$ 32,790	\$ 32,790
22	Fencing	LF	1200	\$ 77	\$ 91,812
23	Precast Vaults	EA	2	\$ 21,860	\$ 43,720
24	Clearwell	LS	1	\$ 374,899	\$ 374,899
25	Coatings	LS	1	\$ 27,325	\$ 27,325
26	Railings	LF	100	\$ 109	\$ 10,930
27	Misc. Metals	LS	1	\$ 43,720	\$ 43,720
28	New WTP Building	SF	1700	\$ 273	\$ 464,525
29	Packaged Water Treatment Plant Equipment	LS	1	\$ 1,236,456	\$ 1,236,456
30	Backwash Pump	EA	1	\$ 32,790	\$ 32,790
31	Hypochlorite Disinfection System	LS	1	\$ 81,975	\$ 81,975
32	Mechanical	LS	1	\$ 54,650	\$ 54,650
33	Instrumentation	LS	1	\$ 21,860	\$ 21,860
34	SCADA System	LS	1	\$ 81,975	\$ 81,975
35	Lab / Office Allowances	LS	1	\$ 16,395	\$ 16,395
36	Landscaping	LS	1	\$ 10,930	\$ 10,930
37	Electrical	LS	1	\$ 98,370	\$ 98,370
				Total Construction Cost	\$ 3,686,113
				Contingency (15%)	\$ 553,000
				Engineering (20%)	\$ 737,300
				Legal, Admin, Financing (3%)	\$ 110,600
				Geotechnical	\$ 30,000
				Total Project Cost	\$ 5,117,013