

State - Capital Funding Request



The North County Recreation District (NCRD) in Nehalem is nearing completion of its new 15,000 square foot Aquatic Center, with an anticipated public opening in July 2025. One of the final phases of the project involves decommissioning and transforming the nearly 100-year-old Nehalem Pool into a Community Activity Center. NCRD is seeking funding to support Phase 1 of this project, which will result in the creation of a safe, usable, and temperature-controlled space to enhance their community programming offerings. The estimated duration of the project is 10 months, with a potential construction commencement date in August 2025 (the actual start date is contingent upon funding availability).

Aquatic Center	\$16,532,623	97.19%
Community Activity Center (Phase 1)	\$477,201	
- General Construction	\$363,999	
- Soft Costs (engineering, etc)	\$54,599	2.81%
- Contingency	\$41,859	
- Project Management	\$16,744	
Project Total	\$17,009,824	100%
Funding Request	\$477,201	2.81%