



Oregon

Tina Kotek, Governor

Liquor & Cannabis Commission

9079 SE McLoughlin Blvd.
Portland, Oregon 97222-7355

503-872-5000

800-452-6522

www.oregon.gov/olcc

April 16, 2025

Senator Fred Girod, Co-Chair

Representative Rob Nosse, Co-Chair

Joint Committee on Ways and Means Subcommittee on Capital Construction

900 Court Street NE

H-178 State Capitol

Salem OR, 97301-4048

Dear Co Chairs:

Nature of the Request:

The Oregon Liquor and Cannabis Commission (OLCC) respectfully requests approval of the agency's 2025-27 Policy Option Package (POP) 101, which was recommended in the Governor's Budget.

Agency Action:

The OLCC Information Technology (IT) Modernization Program consists of two projects that will address insufficient, inefficient, and disjointed legacy Distilled Spirits supply chain and Marijuana/Alcohol licensing and compliance program technology systems. The project is planned to be financed by a combination of general obligation bond funds and OLCC operating budget over several years, extending into 2025-27 for full implementation.

OLCC had \$27 million originally approved in HB 5006 (2021) through General Obligation Bonds for the Enterprise Modernization Program through Policy Option Package (POP) 101, SB 5006 (2021). These bonds will be repaid with OLCC alcohol revenues. This investment into OLCC's Information Technology (IT) modernization will increase the agency's efficiency and effectiveness by improving productivity, increasing processing time and service levels, decreasing paper usage, and improving stakeholder relations. As the agency has moved through the DAS stage gate process, the OLCC has procured the solution vendor for the Cannabis and Alcohol Management Program (CAMP), formerly referred to as the Marijuana and Liquor Licensing and Compliance (MLLC) system. The agency has also procured the Distilled Spirits Supply Chain (DSSC) solution vendor. The bond funding will cover capitalized expenses associated with implementation of these systems.

Action Requested:

The Oregon Liquor and Cannabis Commission respectfully asks for approval of the agency's request to carryover unused Other Funds bond limitation from the original General Obligation Bond into the 2025-27 biennium, in the amount of \$6,758,712, plus an additional \$8,002,945 for DSSC point of sale hardware and other related project costs. The total amount being requested is \$14,761,657. This package also includes \$1,307,207 in debt service and \$87,055 in cost of issuance related expenses.

Thank you for your consideration. If you have any questions or need any additional information please let me know.

Sincerely,


[Craig \(Apr 16, 2025 15:25 PDT\)](#)

Craig Prins

Executive Director

Oregon Liquor and Cannabis Commission

CC:	Michelle Deister	Legislative Fiscal Office
	Stacey Chase	DAS-Chief Financial Office
	Tara Wasiak	OLCC, Deputy Director