

## Oregon Concrete & Aggregate PRODUCERS ASSOCIATION

737 13th Street SE Salem, OR 97301 P 503-588-2430 · F503-588-2577 www.ocapa.net

## 2024-2025 OFFICERS

Chairman of the Board Andy Hyland HM Pacific Northwest

Vice Chair Andrew Siegmund Allied Rock

Secretary-Treasurer Ethan Hasenstein Knife River NW

Immediate Past Chairman Dave Germer *Glacier NW* 

President Richard L. Angstrom, Jr. OCAPA

## **BOARD OF DIRECTORS**

Scott Carlson Hooker Creek Companies

Amanda Bewley Knife River NW

Brent Kerr Western Rock Resources

Jeff Lininger Modern Machinery

Molly Martin USI Insurance Services

Josh Nelson Glacier NW

Shane Darden Ash Grove Cement

Katie Jeremiah Aggregate Resources, Inc.

KC Klosterman RiverBend Materials February 17, 2025

Senator Jeff Golden 900 Court St NE Salem, Oregon 97301

Dear Chair Golden,

The Oregon Concrete & Aggregate Producers Association (OCAPA) opposes SB 836. Implementation of SB 836 would represent a 300% increase in fees for aggregate producers and an increase of 12 FTE to support the Department of Geology and Mineral Industries (DOGAMI) regulatory program.

OCAPA has a long history of supporting DOGAMI, its budget and its fee increases. However, something has changed in the Department that has affected productivity all the while the legislature has increased staffing in the Department. To illustrate this point, the Mined Land Regulation and Reclamation (MLRR) program's organizational chart in 2021/2023 biennium was 12 MLRR FTE, 2023/2025 biennium was 14 MLRR FTE and proposed for the 2025/2027 biennium is 27 MLRR FTE. To further illustrate the point, in 2019 MLRR staff were processing around 8.1 applications per MLRR FTE. In 2024, MLRR staff processed 2.7 applications per MLRR FTE.

This is derived from DOGAMI's own data. The attached documents show the number of applications for aggregate mining operations and exploration activities submitted to the department between 2009 to 2024. The number of new applications, amendments, and transfer applications for these two categories are further separated by the number of applications received, completed, and pending. DOGAMI also provided the number of mine site inspections conducted annually and the number of staff per year to process these applications.

The Findings from the DOGAMI Data Demonstrate the Loss of Productivity:

- Between 2009 to 2024, the department received similar numbers of applications per staff, with notable and similar high and low years pre- and post-2015.
- Even though new apps received were decreasing and the program added 3 new staff from 2019 to 2024, the number of pending applications in the queue increased during this same timeframe.
- The total number of applications received do not support DOGAMI's claims that they received more applications during COVID when compared to the increased total number of available staff.
- After 2016, mine site inspections significantly decreased and has remained below the KPM target goal for the program as the program shifted from an educational to an enforcement-based approach to achieve programmatic goals.
- Productivity for MLRR Staff dropped to 2.7 applications per FTE.

Page 2 Continued

It is OCAPA's opinion that the past addition of increased staffing has not reduced the backlog of applications. More importantly, the data does not lend itself to the notion that DOGAMI can increase staff to work their way out of the current crisis and backlog without reevaluating their permitting processes. It is also OCAPA's opinion, that the changes to the internal permitting processes and workflow processes in 2016 to 2024, combined with the loss of experienced senior level staff have likely contributed to the backlog and increased permitting timeframes.

Working with the Governor's office, DOGAMI has started the process to have a third party review the MLRR program's permitting process, and through the Governor's office we are engaged in solving this agency's permitting problems. OCAPA is not opposed to fee increases and currently has a bill on the house side to increase MLRR fees to fund current staffing levels. The OCAPA membership looks forward to working with committee to resolve the agency's inability to effectively process permits in a timely fashion.

Sincerely Richard Angstrom resident **OCAPA** 

Attachments

| 2024   | 1000    | 2023   | 2022                | 2021   | 2020  | 2019                       | 0107                             | 1107    | 2010                        | 2017 |   | 2015   | 2013  | 2012                        | C10C                 | 1106               | 2010               | A second press of the press of the second |
|--|---------|--------|---------------------|--|---|----------------------------|----------------------------------|---------|-----------------------------|------|---|--|---|-----------------------------|----------------------|--------------------|--------------------|---|
| c  |         | 10     | 12                  | 4  | : 5   | . 21                       |                                  | 10      | <u> </u>                    | 2    |   | <u>ن</u> ں   | _   |                             |                      |                    |                    | Apps  |
| 12   | 5       | ∞      | 12                  | 16   |   | 27                         | 40                               | 20      | e e                         |      |   |  |   |                             |                      |                    |                    | Apps Apps .<br>Kevd Complete P  |
| يى   |         | 12     | 14                  |  |   |                            |                                  |         |                             |      |   | 4  | n   |                             |                      |                    |                    | Apps<br>Pending   |
|  |         |        |                     |  |   |                            |                                  |         |                             |      |   |  |   |                             |                      |                    |                    | Complaints  |
| 25   | 2       | 25     | 32                  | 28   | 36  | 29                         |                                  |         |                             |      |   |  |   |                             |                      |                    |                    | Public<br>plaints Records<br>Requests   |
| 167  | 1/21    | 180    | 65                  | 91   | 87  | <u>: 8</u>                 |                                  |         |                             |      |   |  |   |                             |                      |                    |                    | ests  |
| 1038   | 1070    | 1029   | 1024                | 1031   | 1013  | 989                        |                                  |         |                             |      |   |  |   |                             |                      |                    |                    | Permit<br>Renewals  |
| دن<br>20   | -       | 56     | 50                  | 67   | 72  | . 89                       | ~                                | y y     | 130                         |      |   | <u>%</u>   | 59  | 6                           | ; 2                  | 00                 | 66 94              |   |
| 40   |         | 29     | 64                  | 46   | 56  | 76                         | ĕ                                | c,      | 137                         |      |   | 33 02  | 39  | 58                          | 1                    | 21                 | 70                 |   |
| 4  |         | 132    | 140                 | 136  | 125   | 129                        | 126                              | 120     | 201                         |      |   | 108  | 93  | 92                          | 120                  | 13/                | 125                | App<br>Workload   |
| 20   |         |        |                     | 16   |   |                            |                                  |         |                             |      | and a                                   |  |   |                             |                      |                    |                    | All Apps<br>Non<br>Issuance   |
| 103  |         | 7 76   | 06 8                |  | _   |                            |                                  | 64      | 71                          |      |   | 46 24  | 34  | 46                          | 0                    |                    | 71 44              | All Apps<br>Queue   |
| . 70   | 2       | 60     | 45                  | 49   | 31  | 12                         | ×                                | 24      | 27                          |      |   | ≝ ∞  | 17  | 17                          | 22                   | 25                 | 81                 | All Apps All Apps All Apps<br>Queue Slow Stalled  |
| <u>4</u>   |         | 28     | 18                  | ∞  | 4   | υ.                         | 4                                | 2       | ω                           |      |   | <u>م در</u>  | 3   |                             | 3                    |                    | ,                  |   |
| 8  |         | S      | 4                   | 94   | 68  | 154                        | 118                              | 81      | 66                          |      |   | 485  | 300   | 509                         | 084                  | 157                | 331                |   |
| 14   | :       | 14     | 12                  | 12   | I   | II                         | 11                               | 10      | 10                          |      | į                                       | 5 5  | 10  | 10                          | 6                    | 2                  | 2                  | Total<br>MLRR<br>Staff  |
|  |         | 2023   | 2022                | 2021   | 2020  | 2019                       | 2018                             | 2017    | 2016                        |      |   | 2014   | 2013  | 2012                        | 2011                 | 2010               | 2009               |   |
| 2.7  |         | 40     | 4.2                 | 5.6  | 6.5   | 8.1                        | 7.4                              | 5.6     | 13.0                        |      |   | se 5.4   | 5.9   | 4.6                         | 6.1                  | 7.3                | 9.3                | Number of<br>New<br>Applications<br>per staff   |
| 7.4  |         | 54     | 7.5                 | 5.8  | 4.8   | 3.6                        | đ                                | 6.4     | 7.1                         |      | 10                                      | 3.4  | 3.4   | 4.6                         | 7.2                  | 7.9                | 4.9                | p th of Z   |
| 6.1  |         | 37     | 3.7                 | 7.8  | 6.2   | 14.0                       | 10.7                             | 8.1     | 6.6                         |      | 40. T                                   |  | 30.0  | 50.9                        | 76.0                 | 28.6               | 36.8               | p Ins   |
| Completed 14% of the<br>target   | No data | target | Completed 7% of the | Completed 4% of the target                         | Completed 11% of the target                             | Completed 9% of the target | Completed 6.46% of<br>the target | No Data | Completed 69% of the target |      | Completed 53% of the target             | Completed 53% of the target                              | Completed 46% of the target   | Completed 56% of the target | Data Not Available   | Data Not Available | Data Not Available | KPM (Annual)  |
| 0  |         |        |                     | 15%  |   |                            |                                  |         | e                           |      | G                                       |  | 9   | 6                           |                      |                    |                    | KPM<br>(Biennial)   |
| KPM # 4<br>(New):<br>Target goal<br>is 20% of<br>active mine<br>sites<br>inspected<br>annually | VDV #   |        | biennially          | Permit oc<br>permitted<br>mine sites<br>inspection | annually) of<br>Mine Sites<br>Inspected<br>Biennially - | 181 812 438                |                                  |         |                             |      |   | the <u>unique</u><br>operators<br>with active<br>permits | KPM#8:<br>Target goal<br>is to inspect<br>100% (50%<br>annually) of |                             |                      |                    | 1                  | D KPM Target  |
| ne ne  |         |        | ly                  | or<br>d Senior Staff retired<br>es                 | ) of<br>es<br>cd  | ect Loss of Senior Staff   | -                                |         | New Manager                 |      | New Manager and Loss<br>of Senior Staff | ne<br>rs<br>New Manager<br>ive<br>s                      | s:<br>oal<br>ect Senior Manager retired<br>9%                       |                             | Senior Staff retired |                    |                    | Major and Senior<br>staffing changes. Does<br>not include all of the<br>new staffing hires                      |

| 2024 | 14                     | 19                           | 7   | 3                     | 40                          |                              | 10                       | 42                       | 10  | 12                               | 26                     | 4                    | 2                   | 2024 |
|------|------------------------|------------------------------|---|-----------------------|-----------------------------|------------------------------|--------------------------|--------------------------|---|----------------------------------|------------------------|----------------------|---------------------|------|
| 2023 | 14                     | 24                           | 8   | 17                    | 36                          | 7                            | 11                       | 33                       | 3   | 8                                | 26                     | 2                    |                     | 2023 |
| 2022 | 12                     | 11                           | 4   | 10                    | 37                          | 13                           | 13                       | 29                       | 4   | 6                                | 23                     | 6                    | 5                   | 2022 |
| 2021 | 12                     | 11                           | 10  | 10                    |                             | 9                            | 19                       | 25                       | 5   | 11                               | 23                     | 5                    |                     | 2021 |
| 2020 | 11                     | 4                            | 3   | 3                     |                             | 17                           | 22                       | 21                       | 7   | 14                               | 21                     | 6                    | 8                   | 2020 |
| 2019 | 11                     | 6                            | 8   | 4                     |                             | 22                           | 26                       | 15                       | 8   | 4                                | 21                     | 8                    | 11                  | 2019 |
| 2018 | 11                     | 11                           | 6   | 11                    |                             | 12                           | 14                       | 20                       | 6   | 8                                | 26                     | 16                   | 9                   | 2018 |
| 2017 | 10                     | 4                            | 4   | 4                     | 16                          | 11                           | 11                       | 31                       | 19  | 11                               |                        | 19                   | 10                  | 2017 |
| 2016 | 10                     | 2                            | 2   | 2                     | 35                          | 28                           | 17                       |                          | 21  | 13                               | 42                     | 16                   | 15                  | 2016 |
|      | 10                     | 0                            | 0   | 0                     |                             | 10                           | 12                       | 33                       | 5   | 22                               | 40                     | 13                   |                     | 2015 |
|      | 10                     | 5                            | S   | 2                     | 33                          | 18                           | 22                       | 22                       | 11  | 6                                | 43                     | 23                   | 17                  | 2014 |
|      | 10                     |                              |   |                       |                             |                              |                          |                          |   |                                  |                        |                      |                     | 2013 |
| 2012 | 10                     |                              |   |                       |                             |                              |                          |                          |   |                                  |                        |                      |                     | 2012 |
| 2011 | 6                      |                              |   |                       |                             |                              |                          |                          |   |                                  |                        |                      |                     | 2011 |
| 2010 | 6                      |                              |   |                       |                             |                              |                          |                          |   |                                  |                        |                      |                     | 2010 |
| 2009 | 6                      |                              |   |                       |                             |                              |                          |                          |   |                                  |                        |                      |                     | 2009 |
| Year | Total<br>MLRR<br>Staff | iits (XP)<br>Apps<br>Pending | Exploration Permits (XP)<br>pps Apps Apps<br>tevd Complete Pendin | Explo<br>Apps<br>Rcvd | Transfer<br>Apps<br>Pending | Transfer<br>Apps<br>Complete | Transfer<br>Apps<br>Revd | Amend<br>Apps<br>Pending | Operating Permit Applications<br>Amend Amend Amend<br>Apps Apps Apps<br>Revd Complete Pending | Operati<br>Amend<br>Apps<br>Rcvd | New<br>Apps<br>Pending | New Apps<br>Complete | New<br>Apps<br>Rcvd | Year |
|      |                        |                              |   |                       |                             |                              |                          |                          |   |                                  |                        |                      |                     | ]    |

MLRR Surface Mining and Exploration Annual Application Workload