SB 5530-2 (LC 9530) 6/19/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5530

On <u>page 1</u> of the printed bill, line 2, after the semicolon insert "creating new provisions; amending sections 24 and 25, chapter 598, Oregon Laws 2023;".

4 Delete lines 4 through 22 and delete pages 2 through 6 and insert:

SECTION 1. During the biennium beginning July 1, 2025, all lottery
revenues available to benefit the public purposes specified in Article
XV, section 4, of the Oregon Constitution, that are in excess of distributions or allocations required by law shall be maintained in the
Administrative Services Economic Development Fund.

"SECTION 2. All moneys in the Administrative Services Economic
 Development Fund as of July 1, 2025, and thereafter are reserved to
 meet the commitments of sections 1 to 13 of this 2025 Act.

"SECTION 3. The following amounts are allocated for the biennium
 beginning July 1, 2025, from the Administrative Services Economic
 Development Fund, to the Oregon Business Development Department,
 for the following purposes:

- 17 (1) Operations..... \$ 20,346,833
- 18 (2) Business, innovation
- 19 and trade..... \$ 75,381,963
- 20 (3) Infrastructure...... \$ 5,872,354
- 21 (4) Oregon Film and Video

1 Office...... \$ 1,541,600

<u>SECTION 4.</u> There is allocated for the biennium beginning July 1,
2025, from the Administrative Services Economic Development Fund,
to the Department of Education, for the State School Fund, the
amount of \$606,501,675.

"SECTION 5. There is allocated for the biennium beginning July 1,
2025, from the Administrative Services Economic Development Fund,
to the office of the Governor, the amount of \$5,213,172 for expenses of
the Regional Solutions Program.

10 "<u>SECTION 6.</u> (1) The Oregon Department of Administrative Services 11 shall establish a process for allocating available moneys in the Ad-12 ministrative Services Economic Development Fund on a quarterly ba-13 sis to fulfill the biennial allocations made by sections 1 to 13 of this 14 2025 Act. The department shall set the quarterly allocations.

"(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 of this 2025 Act or any other 2025 Act, prior to making any other allocations pursuant to sections 1 to 13 of this 2025 Act, the department shall satisfy lottery bond debt service obligations in the amount of \$389,965,797 for outstanding lottery bonds.

"(3) After the lottery bond debt service obligations described in 22subsection (2) of this section are satisfied, if the remaining moneys 23transferred from the State Lottery Fund to the Administrative Ser-24vices Economic Development Fund are insufficient to pay for the 25quarterly allocations made by sections 1 to 13 of this 2025 Act, the 26department shall reduce the quarterly allocations not described in 27subsection (2) of this section proportionately in amounts sufficient to 28accommodate the revenue shortfall. 29

³⁰ "<u>SECTION 7.</u> There is allocated for the biennium beginning July 1,

2025, from the Administrative Services Economic Development Fund,
to the Oregon Department of Administrative Services, the amount of
\$389,965,797 for the purpose of paying, when due, the principal, interest
and premium, if any, on outstanding lottery bonds, as described in
section 6 of this 2025 Act.

6 "SECTION 8. Notwithstanding and in lieu of the requirement in 7 ORS 461.547 (1) for a percentage-based transfer of moneys, for the 8 biennium beginning July 1, 2025, the amount allocated from the Ad-9 ministrative Services Economic Development Fund to the Oregon De-10 partment of Administrative Services for distribution to counties for 11 economic development activities as provided by ORS 461.547 is 12 \$59,783,760.

"SECTION 9. Notwithstanding and in lieu of the requirement in
 ORS 461.549 (2) for a percentage-based transfer of moneys, for the
 biennium beginning July 1, 2025, the amount allocated from the Ad ministrative Services Economic Development Fund to the Problem
 Gambling Treatment Fund is \$18,853,152.

18 "SECTION 10. Notwithstanding and in lieu of the requirement in 19 ORS 565.447 for a percentage-based transfer of moneys, for the 20 biennium beginning July 1, 2025, the amount allocated from the Ad-21 ministrative Services Economic Development Fund to the County Fair 22 Account established in ORS 565.445 is \$5,744,348.

"SECTION 11. Notwithstanding and in lieu of the allocation described in section 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), as amended by section 23, chapter 57, Oregon Laws 2019, for a percentage-based transfer of moneys with an annual cap, for the biennium beginning July 1, 2025, the amount allocated from the Administrative Services Economic Development Fund to the Outdoor School Education Fund is \$48,060,583.

30 "SECTION 12. Notwithstanding and in lieu of the requirement in

SB 5530-2 6/19/25 Proposed Amendments to SB 5530 ORS 461.543 (4) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2025, the amount allocated from the Administrative Services Economic Development Fund to the Sports Lottery Account is \$18,852,926.

<u>SECTION 13.</u> Notwithstanding section 44, chapter 355, Oregon
Laws 2019, as amended by section 1, chapter 10, Oregon Laws 2021, no
moneys are allocated from the Administrative Services Economic Development Fund to the Employer Incentive Fund for the biennium
beginning July 1, 2025.

"<u>SECTION 14.</u> There are allocated for the biennium beginning July
 1, 2025, from the Veterans' Services Fund, to the Veterans' Depart ment of Veterans' Affairs Dedicated Lottery Fund, the following
 amounts for the following purposes:

14 (1) Veterans' operations...... \$ 2,768,376

15 (2) Appeals and special advocacy ... \$ 2,168,419

16 (3) Strategic partnership...... \$ 15,249,233

17 (4) Aging veterans' services...... \$ 3,602,439

18 "<u>SECTION 15.</u> There is allocated for the biennium beginning July 19 1, 2025, from the Veterans' Services Fund, to the Bureau of Labor and 20 Industries, the amount of \$307,006 for veterans' employment appren-21 ticeship outreach and coordination.

"<u>SECTION 16.</u> There is allocated for the biennium beginning July
 1, 2025, from the Veterans' Services Fund, to the Oregon Criminal
 Justice Commission, the amount of \$628,510 for veterans' specialty
 courts.

"<u>SECTION 17.</u> There are allocated for the biennium beginning July
 1, 2025, from the Veterans' Services Fund, to the Oregon Health Au thority, the following amounts for the following purposes:

29 (1) Veterans' behavioral

30 health services...... \$ 2,879,455

SB 5530-2 6/19/25 Proposed Amendments to SB 5530 1 (2) Veterans' dental program...... \$ 3,519,334

<u>"SECTION 18.</u> (1) The Oregon Department of Administrative Services shall establish a process for allocating available moneys in the
Veterans' Services Fund on a quarterly basis to fulfill the biennial allocations made by sections 14 to 17 of this 2025 Act.

6 "(2) If the moneys transferred from the State Lottery Fund to the 7 Veterans' Services Fund are insufficient to pay for the quarterly allo-8 cations under subsection (1) of this section, the department shall re-9 duce the quarterly allocations proportionately in amounts sufficient 10 to accommodate the revenue shortfall.

"SECTION 19. (1) Notwithstanding ORS 137.300, for the biennium
 beginning July 1, 2025, the Department of Revenue shall distribute the
 moneys in the Criminal Fine Account established by ORS 137.300 as
 specified in sections 20 to 24 of this 2025 Act.

"(2) The Department of Revenue shall establish a process for dis tributing available moneys from the Criminal Fine Account on a
 monthly basis to fulfill the biennial distributions made by sections 20
 to 24 of this 2025 Act.

"(3) If the moneys from the Criminal Fine Account are insufficient 19 to pay for the monthly distributions under subsection (1) of this sec-20tion, the department shall reduce the monthly distributions propor-21tionately in amounts sufficient to accommodate the revenue shortfall. 22"SECTION 20. There is allocated to the Department of Public Safety 23Standards and Training for the biennium beginning July 1, 2025, from 24the Criminal Fine Account, the amount of \$65,846,019 for the purpose 25of criminal justice training and standards operations. 26

"<u>SECTION 21.</u> There are allocated to the Department of Justice for
 the biennium beginning July 1, 2025, from the Criminal Fine Account,
 the following amounts for the following purposes:

30 (1) Child Abuse Multidisciplinary

1		Intervention Account \$ 14,289,302	
2	(2)	Creation and operation of a	
3		statewide system of regional	
4		assessment centers as	
5		provided under ORS 418.746	
6		to 418.796\$ 959,151	
7	(3)	Criminal Injuries	
8		Compensation Account \$ 10,704,460	
9	(4)	Services to children eligible	
10		for compensation under	
11		ORS 147.390 and costs to	
12		administer provision of	
13		these services	
14	"SECTION 22. There are allocated to the Department of Human		
15	Services for the biennium beginning July 1, 2025, from the Criminal		
16	Fine .	Account, the following amounts for the following purposes:	
16 17	Fine . (1)	Account, the following amounts for the following purposes: Domestic Violence Fund	
17		Domestic Violence Fund	
17 18		Domestic Violence Fund established in ORS 409.300	
17 18 19		Domestic Violence Fund established in ORS 409.300 for the purpose of	
17 18 19 20	 (1) (2) 	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c) \$ 2,850,674	
17 18 19 20 21	(1) (2) " <u>S</u>]	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c) \$ 2,850,674 Sexual Assault Victims Fund \$ 630,635	
17 18 19 20 21 22	(1) (2) " <u>S</u>] Secur	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c)	
 17 18 19 20 21 22 23 	(1) (2) "SI Secur ginnin	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c)	
 17 18 19 20 21 22 23 24 	(1) (2) "SI Secur ginnin	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c)	
 17 18 19 20 21 22 23 24 25 	(1) (2) "S Secur ginnin amou	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c)	
 17 18 19 20 21 22 23 24 25 26 	(1) (2) "S Secur ginnin amou	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c)	
 17 18 19 20 21 22 23 24 25 26 27 	(1) (2) "SI Secur ginnin amou (1)	Domestic Violence Fund established in ORS 409.300 for the purpose of ORS 409.292 (1)(a) to (c)	

SB 5530-2 6/19/25 Proposed Amendments to SB 5530 the biennium beginning July 1, 2025, from the Criminal Fine Account,
 the amount of \$159,700 for administrative costs of the department.

"SECTION 24a. Notwithstanding section 26, chapter 598, Oregon
Laws 2023, and ORS 137.300, amounts deposited in the Criminal Fine
Account in the biennium ending June 30, 2025, may not be distributed
to or deposited in the General Fund by operation of those sections of
law.

8 "<u>SECTION 24b.</u> Notwithstanding ORS 137.300, amounts deposited in
9 the Criminal Fine Account in the biennium beginning July 1, 2025, may
10 not be distributed to or deposited in the General Fund by operation
11 of ORS 137.300.

"<u>SECTION 25.</u> (1) There is allocated to the State School Fund es tablished under ORS 327.008, for the biennium beginning July 1, 2025,
 from the Oregon Marijuana Account, the amount of \$43,568,275.

"(2) There is allocated to the Oregon Health Authority, for mental
health treatment or for purposes related to alcohol and drug abuse
prevention, early intervention and treatment services, for the
biennium beginning July 1, 2025, from the Oregon Marijuana Account,
the amount of \$21,784,137.

"(3) There is allocated to the Oregon Health Authority, for the health systems division, for the biennium beginning July 1, 2025, from the Oregon Marijuana Account, the amount of \$5,446,034 for purposes related to alcohol and drug abuse prevention, early intervention and treatment services.

"(4) There is allocated to the Oregon Health Authority, for the
 biennium beginning July 1, 2025, from the Oregon Marijuana Account,
 the amount of \$192,330,671, for deposit into the Drug Treatment and
 Recovery Services Fund.

"(5) There is allocated to the State Police Account established under
 ORS 181A.020, for the biennium beginning July 1, 2025, from the

Oregon Marijuana Account, the amount of \$16,338,103. 1

"SECTION 26. Notwithstanding and in lieu of the percentage-based $\mathbf{2}$ transfers of moneys described in ORS 327.001 (4)(c), for the biennium 3 beginning July 1, 2025, the Department of Education shall distribute 4 the moneys in the Fund for Student Success established by ORS 327.001 $\mathbf{5}$ as follows: 6

"(1) \$1,109,828,482 to the Student Investment Account established in 7 **ORS 327.175;** 8

"(2) \$559,443,881 to the Statewide Education Initiatives Account es-9 tablished in ORS 327.250; and 10

"(3) \$550,384,601 to the Early Learning Account established in ORS 11 327.269. 12

"SECTION 27. In addition to transfers to the Tobacco Enforcement 13 Fund under ORS 293.537, the Oregon Department of Administrative 14 Services shall make the following transfers from the Tobacco Settle-15ment Funds Account for the biennium beginning July 1, 2025: 16

17	(1)	To the Oregon Health
18		Authority for expenses of
19		the Oregon Health Plan \$ 98,066,197
20	(2)	To the Oregon Health
21		Authority for community
22		mental health programs \$ 15,312,457
23	(3)	To the Department of
24		Education for physical
25		education related grants
26		authorized by ORS 329.501 \$ 3,100,000
27	(4)	To the Department of
28		Justice for enforcement
29		activities authorized by
30		ORS 293.537 \$ 2,846,553

SB 5530-2 6/19/25 Proposed Amendments to SB 5530 "SECTION 28. Section 24, chapter 598, Oregon Laws 2023, as amended
by section 11, chapter 106, Oregon Laws 2024, is amended to read:

"Sec. 24. There are allocated to the State Court Facilities and Security
Account established under ORS 1.178, for the biennium beginning July 1,
2023, from the Criminal Fine Account, the following amounts for the following purposes:

7 (1) State court security

8

[and emergency preparedness....... \$ 4,614,833]

9

and emergency preparedness.... \$ 3,822,333

10 (2) Distributions to county court

11 facilities security accounts...... \$ 3,326,651

"SECTION 29. Section 25, chapter 598, Oregon Laws 2023, as amended
by section 2, chapter 8, Oregon Laws 2025, is amended to read:

"Sec. 25. (1) There is allocated to the Oregon Health Authority for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of \$42,884 for the purpose of grants under ORS 430.345 for the establishment, operation and maintenance of alcohol and drug abuse prevention, early intervention and treatment services provided through a county.

"(2) There is allocated to the Law Enforcement Medical Liability Account
established under ORS 414.815, for the biennium beginning July 1, 2023, from
the Criminal Fine Account, the amount of \$1,300,000.

"(3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of \$351,572
for the purpose of enforcing the laws relating to driving under the influence
of intoxicants.

"(4) There is allocated to the Department of Corrections for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of \$0 for the purpose of planning, operating and maintaining county juvenile and adult corrections programs and facilities and drug and alcohol programs. Notwithstanding ORS 137.300 (4), the grant to each county shall be based
 on the formula used to determine the distribution of moneys under the
 Grant-in-Aid Program under ORS 423.530.

"(5) There is allocated to the State Court Technology Fund established
under ORS 1.012, for the biennium beginning July 1, 2023, from the Criminal
Fine Account, the amount of [\$2,927,500] \$0.

"(6) There is allocated to the Intoxicated Driver Program Fund created
under ORS 813.270, for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of \$4,323,000.

"(7) There is allocated to the Oregon Health Authority for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical Services and Trauma Systems Program created under ORS 431A.085.

"(8) There is allocated to the Department of Revenue for the biennium
beginning July 1, 2023, from the Criminal Fine Account, the amount of
\$100,000 for administrative costs of the department.

"SECTION 30. This 2025 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2025 Act takes effect on its passage.".

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