SB 5541-4 (LC 9541) 6/23/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5541

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages 2 2 and 3 and insert:

<u>SECTION 1.</u> There are appropriated to the Department of Transportation, for the biennium beginning July 1, 2025, out of the General
Fund, the following amounts, for the following purposes:

6	(1)	Debt service	\$ 52,729,158
7	(2)	Project delivery and	
8		support	\$ 171,678
9	(3)	Driver and motor	
10		vehicle services	\$ 562,018

"SECTION 2. Notwithstanding any other law limiting expenditures, 11 the following amounts are established for the biennium beginning July 12 1, 2025, as the maximum limits for payment of expenses from fees, 13 moneys or other revenues, including Miscellaneous Receipts and fed-14 eral funds received as reimbursement from the United States Depart-15 ment of Transportation, but excluding lottery funds and federal funds 16 not described in this section, collected or received by the Department 17 of Transportation, for the following purposes: 18

19 (1) Capital improvement..... \$ 18,478,963

20 (2) Maintenance..... \$ 602,795,383

21 (3) Project delivery and

1		support \$	2,323,682,560
2	(4)	Interstate bridge	
3		replacement \$	425,227,367
4	(5)	Local government program \$	414,818,962
5	(6)	Driver and motor vehicle	
6		services \$	314,924,074
7	(7)	State Board of Towing \$	663,143
8	(8)	Commerce and compliance \$	111,202,621
9	(9)	Policy, data and analysis \$	191,753,836
10	(10)	Public transportation \$	361,060,723
11	(11)	Department of Transportation	
12		administrative services \$	264,500,977
13	(12)	Finance and budget \$	88,279,582
14	(13)	Debt service \$	473,430,820
15	(14)	Oregon Transportation	
16		Infrastructure Fund,	
17		wildlife corridor projects \$	5,500,000
10	"ST	CTION 3 Notwithstand	ing any oth

18 "SECTION 3. Notwithstanding any other law limiting expenditures, 19 the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal 21 funds other than those described in section 2 of this 2025 Act, collected 22 or received by the Department of Transportation, for the following 23 purposes:

24(1) Driver and motor vehicle services......\$ 32,710,971 25(2) Commerce and compliance ... \$ 17,342,776 26Policy, data and analysis ..... \$ 27(3) 5,912,961 (4) Public transportation...... \$ 151,641,163 28"SECTION 4. Notwithstanding any other law limiting expenditures, 29

the amount of \$143,579,808 is established for the biennium beginning

SB 5541-4 6/23/25 Proposed Amendments to SB 5541 July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service.

"SECTION 5. Notwithstanding any other law limiting expenditures,
the amount of \$1,109,618 is established for the biennium beginning July
1, 2025, as the maximum limit for payment of expenses from lottery
moneys allocated from the Veterans' Services Fund established under
ORS 406.140 to the Department of Veterans' Affairs and transferred to
the Department of Transportation for veteran transit services.

"SECTION 6. Notwithstanding any other law limiting expenditures, 11 the amount of \$19,000,000 is established for the biennium beginning 12 July 1, 2025, as the maximum limit for payment of expenses by the 13 Department of Transportation from American Rescue Plan Act 14 Coronavirus State Fiscal Recovery Fund moneys received by the 15Oregon Department of Administrative Services and transferred to the 16 Department of Transportation, for the Newberg-Dundee Bypass 17 **Project.** 18

"SECTION 7. For the biennium beginning July 1, 2025, expenditures
 by the Department of Transportation from federal funds for debt ser vice on Build America Bonds are not limited.

"SECTION 8. For the biennium beginning July 1, 2025, expenditures
 by the Department of Transportation from the Oregon Transportation
 Infrastructure Fund established under ORS 367.015 for debt service and
 for internally reimbursed expenditures are not limited.

<sup>26</sup> "<u>SECTION 9.</u> This 2025 Act being necessary for the immediate <sup>27</sup> preservation of the public peace, health and safety, an emergency is <sup>28</sup> declared to exist, and this 2025 Act takes effect July 1, 2025.".

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