

HB 5006-1  
(LC 9006)  
6/22/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5006**

1 In line 2 of the printed bill, after the semicolon insert “creating new  
2 provisions; amending section 275, chapter 669, Oregon Laws 2021, and section  
3 248, chapter 605, Oregon Laws 2023;”.

4 Delete lines 4 through 24 and insert:

5 **“SECTION 1. In addition to and not in lieu of any other appropri-**  
6 **ation, there is appropriated to the Emergency Board, for the biennium**  
7 **beginning July 1, 2025, out of the General Fund, the amount of**  
8 **\$100,000,000, for the purposes for which the Emergency Board lawfully**  
9 **may allocate funds.**

10 **“SECTION 2. (1) In addition to and not in lieu of any other appro-**  
11 **priation, there is appropriated to the Emergency Board, for the**  
12 **biennium beginning July 1, 2025, out of the General Fund, the amount**  
13 **of \$300,000,000, to be allocated to state agencies for state employee**  
14 **compensation changes.**

15 **“(2) If any of the moneys appropriated by subsection (1) of this**  
16 **section are not allocated by the Emergency Board prior to December**  
17 **1, 2026, the moneys remaining on that date become available for any**  
18 **purpose for which the Emergency Board lawfully may allocate funds.**

19 **“SECTION 3. (1) In addition to and not in lieu of any other appro-**  
20 **priation, there is appropriated to the Emergency Board, for the**  
21 **biennium beginning July 1, 2025, out of the General Fund, the amount**

1 of \$75,000,000, to be allocated to state agencies for compensation  
2 changes driven by collective bargaining for workers who are not state  
3 employees.

4 “(2) If any of the moneys appropriated by subsection (1) of this  
5 section are not allocated by the Emergency Board prior to December  
6 1, 2026, the moneys remaining on that date become available for any  
7 purpose for which the Emergency Board lawfully may allocate funds.

8 “SECTION 4. (1) In addition to and not in lieu of any other appro-  
9 priation, there is appropriated to the Emergency Board, for the  
10 biennium beginning July 1, 2025, out of the General Fund, the amount  
11 of \$100,000,000, to be allocated to the Oregon Health Authority and the  
12 Department of Human Services for caseload costs the agencies are  
13 unable to mitigate during the interim legislative periods.

14 “(2) If any of the moneys appropriated by subsection (1) of this  
15 section are not allocated by the Emergency Board prior to December  
16 1, 2026, the moneys remaining on that date become available for any  
17 purpose for which the Emergency Board lawfully may allocate funds.

18 “SECTION 5. (1) In addition to and not in lieu of any other appro-  
19 priation, there is appropriated to the Emergency Board, for the  
20 biennium beginning July 1, 2025, out of the General Fund, the amount  
21 of \$150,000,000, to be allocated for the state’s natural disaster pre-  
22 vention, preparedness, response and recovery.

23 “(2) If any of the moneys appropriated by subsection (1) of this  
24 section are not allocated by the Emergency Board prior to December  
25 1, 2026, the moneys remaining on that date become available for any  
26 purpose for which the Emergency Board lawfully may allocate funds.

27 “SECTION 6. (1) In addition to and not in lieu of any other appro-  
28 priation, there is appropriated to the Emergency Board, for the  
29 biennium beginning July 1, 2025, out of the General Fund, the amount  
30 of \$24,000,000, to be allocated to the State Forestry Department for fire

1 protection expenses.

2 “(2) If any of the moneys appropriated by subsection (1) of this  
3 section are not allocated by the Emergency Board prior to December  
4 1, 2026, the moneys remaining on that date become available for any  
5 purpose for which the Emergency Board lawfully may allocate funds.

6 “SECTION 7. (1) In addition to and not in lieu of any other appro-  
7 priation, there is appropriated to the Emergency Board, for the  
8 biennium beginning July 1, 2025, out of the General Fund, the amount  
9 of \$35,000,000, to be allocated to the Department of Veterans’ Affairs  
10 for the state’s matching funds portion for construction of a veterans’  
11 home in Roseburg, Oregon, pursuant to ORS 408.385.

12 “(2) If any of the moneys appropriated by subsection (1) of this  
13 section are not allocated by the Emergency Board prior to December  
14 1, 2026, the moneys remaining on that date become available for any  
15 purpose for which the Emergency Board lawfully may allocate funds.

16 “SECTION 8. Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the Emergency Board by section  
18 500 (1), chapter 114, Oregon Laws 2024, for the biennium ending June  
19 30, 2025, for the state’s matching funds portion for construction of a  
20 veterans’ home in Roseburg, Oregon, pursuant to ORS 408.385, is de-  
21 creased by \$35,000,000.

22 “NOTE: Section 9 was deleted. Subsequent sections were not renumbered.

23 “SECTION 10. In addition to and not in lieu of any other appropri-  
24 ation, there is appropriated to the Higher Education Coordinating  
25 Commission, for the biennium beginning July 1, 2025, out of the Gen-  
26 eral Fund, the amount of \$200,000, for distribution to the Oregon State  
27 University Foundation, for the Rural Mental Health Fund, for the ex-  
28 penses of the Oregon State University Extension Service to operate the  
29 AgriStress Helpline in Oregon.

30 “SECTION 11. In addition to and not in lieu of any other appropri-

1 ation, there is appropriated to the Department of the State Fire Mar-  
2 shal, for the biennium beginning July 1, 2025, out of the General Fund,  
3 the amount of \$13,000,000, for deposit in the Community Risk Re-  
4 duction Fund established under ORS 476.396.

5 **“SECTION 12.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 2 (1), chapter \_\_,  
7 Oregon Laws 2025 (Enrolled Senate Bill 5538), for the biennium begin-  
8 ning July 1, 2025, as the maximum limit for payment of expenses from  
9 fees, moneys or other revenues, including Miscellaneous Receipts, but  
10 excluding lottery funds and federal funds, collected or received by the  
11 Department of the State Fire Marshal, for the office of the State Fire  
12 Marshal, business services, emergency response, fire and life safety  
13 services and fire and life safety education, is increased by \$13,000,000,  
14 for the Community Risk Reduction Fund established under ORS  
15 476.396.

16 **“SECTION 13.** Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the State Department of Agri-  
18 culture by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Sen-  
19 ate Bill 5502), for the biennium beginning July 1, 2025, for market  
20 access, is increased by \$1,000,000, for the wolf depredation compen-  
21 sation and financial assistance grant program.

22 **“SECTION 14.** Notwithstanding any other provision of law, the  
23 General Fund appropriation made to the State Department of Fish and  
24 Wildlife by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled  
25 House Bill 5009), for the biennium beginning July 1, 2025, for the Fish  
26 Division, is increased by \$1,400,000, for operations and research at the  
27 Rock Creek Hatchery.

28 **“SECTION 15.** In addition to and not in lieu of any other appropri-  
29 ation, there is appropriated to the Department of State Lands, for the  
30 biennium beginning July 1, 2025, out of the General Fund, the amount

1 of \$442,576, for the Common School Fund program, to assist with  
2 wetland mitigation and housing specific permits and support for local  
3 government land use permitting.

4 **“SECTION 16.** In addition to and not in lieu of any other appropri-  
5 ation, there is appropriated to the Oregon Department of Administra-  
6 tive Services, for the biennium beginning July 1, 2025, out of the  
7 General Fund, the amount of \$10,500,000, for deposit in the Universal  
8 Representation Fund established under ORS 9.865.

9 **“SECTION 17.** Notwithstanding any other law limiting expenditures,  
10 the limitation on expenditures established by section 2 (15), chapter  
11 \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium  
12 beginning July 1, 2025, as the maximum limit for payment of expenses  
13 from fees, moneys or other revenues, including Miscellaneous Receipts  
14 and federal funds received from charges, but excluding lottery funds  
15 and federal funds not described in section 2, chapter \_\_\_, Oregon Laws  
16 2025 (Enrolled House Bill 5002), collected or received by the Oregon  
17 Department of Administrative Services, for special governmental pay-  
18 ments, is increased by \$10,500,000, for disbursement from the Universal  
19 Representation Fund established under ORS 9.865 to Oregon Worker  
20 Relief, as the fiscal agent described in ORS 9.860.

21 **“SECTION 18.** In addition to and not in lieu of any other appropri-  
22 ation, there is appropriated to the Oregon Department of Administra-  
23 tive Services, for the biennium beginning July 1, 2025, out of the  
24 General Fund, the amount of \$1,468,500, for distribution to the Oregon  
25 Historical Society to be used for operational costs.

26 **“SECTION 19.** In addition to and not in lieu of any other appropri-  
27 ation, there is appropriated to the Oregon Department of Administra-  
28 tive Services, for the biennium beginning July 1, 2025, out of the  
29 General Fund, the amount of \$229,000, for distribution to Oregon Pub-  
30 lic Broadcasting.

1       **“SECTION 20.** In addition to and not in lieu of any other appropri-  
2       **ation,** there is appropriated to the Oregon Department of Administra-  
3       **tive Services,** for the biennium beginning July 1, 2025, out of the  
4       **General Fund,** the amount of \$750,000, for distribution to Pueblo Unido  
5       **PDX for facilitating the creation of additional language evaluations for**  
6       **interpreters of indigenous languages spoken in present-day Mexico and**  
7       **Central and South America.**

8       **“SECTION 21.** In addition to and not in lieu of any other appropri-  
9       **ation,** there is appropriated to the Oregon Department of Administra-  
10      **tive Services,** for the biennium beginning July 1, 2025, out of the  
11      **General Fund,** the amount of \$150,000, for distribution to the Central  
12      **Oregon Intergovernmental Council for the coordination and adminis-**  
13      **trative support of soil and water conservation districts and imple-**  
14      **menting ORS 568.970.**

15      **“SECTION 22.** In addition to and not in lieu of any other appropri-  
16      **ation,** there is appropriated to the Oregon Department of Administra-  
17      **tive Services,** for the biennium beginning July 1, 2025, out of the  
18      **General Fund,** the amount of \$500,000, for distribution to the Central  
19      **Oregon Intergovernmental Council for distribution to soil and water**  
20      **conservation districts for monitoring, or contracting for monitoring,**  
21      **and implementing ORS 568.970 and 568.972.**

22      **“SECTION 23.** In addition to and not in lieu of any other appropri-  
23      **ation,** there is appropriated to the Oregon Department of Administra-  
24      **tive Services,** for the biennium beginning July 1, 2025, out of the  
25      **General Fund,** the amount of \$2,000,000, for distribution to Oregon  
26      **Worker Relief to provide farmworker disaster relief.**

27      **“SECTION 24.** In addition to and not in lieu of any other appropri-  
28      **ation,** there is appropriated to the Oregon Department of Administra-  
29      **tive Services,** for the biennium beginning July 1, 2025, out of the  
30      **General Fund,** the following amounts, which may be expended to pro-

vide the following grants pursuant to ORS 568.970, provided that the grants are issued within 60 days after the effective date of this 2025 Act:

“(1) \$1,235,000 for providing a grant to a soil and water conservation district located in Crook County.

“(2) \$715,000 for providing a grant to a soil and water conservation district located in Jefferson County.

“(3) \$585,000 for providing a grant to a soil and water conservation district located in Klamath County.

“(4) \$585,000 for providing a grant to a soil and water conservation district located in Deschutes County.

“(5) \$580,000 for providing a grant to a soil and water conservation district located in Harney County.

“(6) \$455,000 for providing a grant to a soil and water conservation district located in Lake County.

“(7) \$455,000 for providing a grant to a soil and water conservation district located in Wheeler County.

“SECTION 25. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased by \$350,000, for a budget realignment.

“SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased by \$2,525,000, for a budget realignment.

“SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 481, Oregon Laws 2023, for the

1 biennium ending June 30, 2025, for the Juvenile Trial Division, is de-  
2 creased by \$200,000, for a budget realignment.

3 **“SECTION 28.** Notwithstanding any other provision of law, the  
4 General Fund appropriation made to the Public Defense Services  
5 Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the  
6 biennium ending June 30, 2025, for Preauthorized Expenses, is in-  
7 creased by \$1,000,000, for a budget realignment.

8 **“SECTION 29.** Notwithstanding any other provision of law, the  
9 General Fund appropriation made to the Public Defense Services  
10 Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the  
11 biennium ending June 30, 2025, for Court Mandated Expenses, is in-  
12 creased by \$4,200,000, for a budget realignment.

13 **“SECTION 30.** Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Public Defense Services  
15 Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the  
16 biennium ending June 30, 2025, for the Parent Child Representation  
17 Program, is decreased by \$600,000, for a budget realignment.

18 **“SECTION 31.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Public Defense Services  
20 Commission by section 1 (9), chapter 481, Oregon Laws 2023, for the  
21 biennium ending June 30, 2025, for the Administrative Services Divi-  
22 sion, is decreased by \$1,525,000, for a budget realignment.

23 **“SECTION 32.** In addition to and not in lieu of any other appropri-  
24 ation, there is appropriated to the Judicial Department, for the  
25 biennium beginning July 1, 2025, out of the General Fund, the amount  
26 of \$4,500,000, for the purposes of implementing ORS 9.860 (4).

27 **“SECTION 33.** Notwithstanding any other law limiting expenditures,  
28 the limitation on expenditures established by section 1 (1), chapter 473,  
29 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-  
30 imum limit for payment of expenses from fees, moneys or other reve-



1 nues, including Miscellaneous Receipts, but excluding lottery funds  
2 and federal funds, collected or received by the State Marine Board, for  
3 administration and education, is increased by \$167,825, for boating  
4 safety education, enforcement and contracted services.

5 **“SECTION 34.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 1 (2), chapter 473,  
7 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-  
8 imum limit for payment of expenses from fees, moneys or other reve-  
9 nues, including Miscellaneous Receipts, but excluding lottery funds  
10 and federal funds, collected or received by the State Marine Board, for  
11 marine law enforcement, is increased by \$2,067,759, for boating safety  
12 education, enforcement and contracted services.

13 **“SECTION 35.** Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Oregon Military Department  
15 by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill  
16 5533), for the biennium beginning July 1, 2025, for capital debt service  
17 and related costs, is increased by \$1,872,675, for debt service.

18 **“SECTION 36.** Notwithstanding any other law limiting expenditures,  
19 the limitation on expenditures established by section 2 (2), chapter \_\_,  
20 Oregon Laws 2025 (Enrolled Senate Bill 5533), for the biennium begin-  
21 ning July 1, 2025, as the maximum limit for payment of expenses from  
22 fees, moneys or other revenues, including Miscellaneous Receipts and  
23 reimbursements from federal service agreements, but excluding lottery  
24 funds and federal funds not described in section 2, chapter \_\_, Oregon  
25 Laws 2025 (Enrolled Senate Bill 5533), collected or received by the  
26 Oregon Military Department, for operations, is increased by \$195,000,  
27 for costs of bond issuance.

28 **“SECTION 37.** Notwithstanding any other provision of law, the  
29 General Fund appropriation made to the Department of State Police  
30 by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill

5029), for the biennium beginning July 1, 2025, for Bond Debt Service, is increased by \$1,283,762, for debt service.

**SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5029), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for the office of the Superintendent, Support Services and Criminal Justice Info Services, is increased by \$121,814, for costs of bond issuance.

**SECTION 39.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (12), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for capital debt service and related costs, is increased by \$2,392,222, for debt service.

**SECTION 40.** Notwithstanding any other law limiting expenditures, the amount of \$145,219 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Public Defense Commission, for the Administrative Services Division, for costs of bond issuance.

**SECTION 41.** Notwithstanding any other law limiting expenditures, the amount of \$13,769,781 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Public Defense Commission, for the Administrative Services

1 Division, for a financial case management system.

2 **“SECTION 42.** Notwithstanding any other law limiting expenditures,  
3 the limitation on expenditures established by section 2 (1), chapter \_\_,  
4 Oregon Laws 2025 (Enrolled House Bill 5012), for the biennium begin-  
5 ning July 1, 2025, as the maximum limit for payment of expenses from  
6 fees, moneys or other revenues, including Miscellaneous Receipts and  
7 including reimbursements from federal service agreements, but ex-  
8 cluding lottery funds and federal funds not described in section 2,  
9 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5012), collected or  
10 received by the Judicial Department, for operations, is increased by  
11 \$35,000, for costs of bond issuance.

12 **“SECTION 43.** Notwithstanding any other law limiting expenditures,  
13 the amount of \$2,500,000 is established for the biennium beginning July  
14 1, 2025, as the maximum limit for payment of expenses from the  
15 Oregon Courthouse Capital Construction and Improvement Fund es-  
16 tablished by section 64, chapter 723, Oregon Laws 2013, for the project  
17 costs for the Morrow County Courthouse.

18 **“SECTION 44.** Notwithstanding any other law limiting expenditures,  
19 the amount of \$2,500,000 is established for the biennium beginning July  
20 1, 2025, as the maximum limit for payment of expenses from the  
21 Oregon Courthouse Capital Construction and Improvement Fund es-  
22 tablished by section 64, chapter 723, Oregon Laws 2013, for local  
23 matching funds for the project costs for the Morrow County Court-  
24 house.

25 **“SECTION 45.** Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Department of Environ-  
27 mental Quality by section 1 (2), chapter \_\_, Oregon Laws 2025 (En-  
28 rolled Senate Bill 5520), for the biennium beginning July 1, 2025, for  
29 water quality, is increased by \$999,684, for service delivery related to  
30 housing production.

1       **“SECTION 46.** Notwithstanding any other law limiting expenditures,  
2       the limitation on expenditures established by section 2 (4), chapter 452,  
3       Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-  
4       imum limit for payment of expenses from fees, moneys or other reve-  
5       nues, including Miscellaneous Receipts, the proceeds of bonds for the  
6       Orphan Site Account and federal funds from congestion mitigation and  
7       air quality grants, drinking water protection, laboratory accreditation  
8       and woodstove grants and for smoke monitoring laboratory services,  
9       but excluding lottery funds and federal funds not described in section  
10      2, chapter 452, Oregon Laws 2023, collected or received by the Depart-  
11      ment of Environmental Quality, for agency management, is increased  
12      by \$810,780, for cybersecurity.

13      **“SECTION 47.** In addition to and not in lieu of any other appropri-  
14      ation, there is appropriated to the State Forestry Department, for the  
15      biennium beginning July 1, 2025, out of the General Fund, the amount  
16      of \$7,000,000, for deposit into the Landscape Resiliency Fund estab-  
17      lished under ORS 477.502.

18      **“SECTION 48.** Notwithstanding any other law limiting expenditures,  
19      the limitation on expenditures established by section 2 (4), chapter \_\_,  
20      Oregon Laws 2025 (Enrolled Senate Bill 5521), for the biennium begin-  
21      ning July 1, 2025, as the maximum limit for payment of expenses from  
22      fees, moneys or other revenues, including Miscellaneous Receipts and  
23      including federal funds from the United States Forest Service for fire  
24      protection and for research projects, but excluding lottery funds and  
25      federal funds not described in section 2, chapter \_\_, Oregon Laws 2025  
26      (Enrolled Senate Bill 5521), collected or received by the State Forestry  
27      Department, for forest resources, is increased by \$7,000,000, for the  
28      Landscape Resiliency Fund established under ORS 477.502 for imple-  
29      menting ORS 477.503.

30      **“SECTION 49.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (4), chapter \_\_,  
2 Oregon Laws 2025 (Enrolled House Bill 5026), for the biennium begin-  
3 ning July 1, 2025, as the maximum limit for payment of expenses from  
4 fees, moneys or other revenues, including Miscellaneous Receipts, but  
5 excluding lottery funds and federal funds, collected or received by the  
6 State Parks and Recreation Department, for direct services, is in-  
7 creased by \$73,123, for site interpretation about the Ruble House and  
8 improvements.

9 **“SECTION 50.** Notwithstanding any other law limiting expenditures,  
10 the amount of \$2,100 is established for the biennium beginning July 1,  
11 2025, as the maximum limit for payment of expenses from fees, moneys  
12 or other revenues, including Miscellaneous Receipts and Medicare re-  
13 cepts and including federal funds for indirect cost recovery, Social  
14 Security Supplemental Security Income recoveries and the Child Care  
15 and Development Fund, but excluding lottery funds and federal funds  
16 not described in this section, collected or received by the Department  
17 of Human Services, for State assessments and enterprise-wide costs,  
18 for debt service.

19 **“SECTION 51.** Notwithstanding any other law limiting expenditures,  
20 the limitation on expenditures established by section 2, chapter 472,  
21 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-  
22 imum limit for payment of expenses from fees, moneys or other reve-  
23 nues, including Miscellaneous Receipts, and including federal Older  
24 Americans Act funds received from the Department of Human Ser-  
25 vices, but excluding lottery funds and federal funds not described in  
26 section 2, chapter 472, Oregon Laws 2023, collected or received by the  
27 Long Term Care Ombudsman, is increased by \$76,697, for grant funds  
28 from the Department of Human Services.

29 **“SECTION 52.** Notwithstanding any other provision of law, the  
30 General Fund appropriation made to the Oregon Public Defense Com-

mission by section 1 (10)(b), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5031), for the biennium beginning July 1, 2025, for the Administrative Services Division, for the financial case management system, is increased by \$370,000.

**“SECTION 53.** In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,250,000, for the Washington County Courthouse Replacement Planning Project.

**“SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1)(a), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5038), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans’ Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans’ Affairs, for operations, is increased by \$61,000, for costs of bond issuance.

**“SECTION 55.** Notwithstanding any other law limiting expenditures, the amount of \$414,260 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Veterans’ Affairs, for debt service.

**“SECTION 56.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Agriculture, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,563,352, for debt service.

**“SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_,

1 Oregon Laws 2025 (Enrolled Senate Bill 5502), for the biennium begin-  
2 ning July 1, 2025, as the maximum limit for payment of expenses from  
3 fees, moneys or other revenues, including Miscellaneous Receipts, and  
4 including federal funds for contract services, but excluding lottery  
5 funds and federal funds not described in section 2, chapter \_\_, Oregon  
6 Laws 2025 (Enrolled Senate Bill 5502), collected or received by the State  
7 Department of Agriculture, for administrative and support services,  
8 is increased by \$85,000, for costs of bond issuance.

9 **“SECTION 58.** Notwithstanding any other provision of law, the  
10 General Fund appropriation made to the State Department of Agri-  
11 culture by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Sen-  
12 ate Bill 5502), for the biennium beginning July 1, 2025, for  
13 administrative and support services, is increased by \$3,250,000, for  
14 Project OneODA.

15 **“SECTION 59.** Notwithstanding any other law limiting expenditures,  
16 the amount of \$6,100,000 is established for the biennium beginning July  
17 1, 2025, as the maximum limit for payment of expenses from fees,  
18 moneys or other revenues, including Miscellaneous Receipts, and in-  
19 cluding federal funds for contract services, but excluding lottery funds  
20 and federal funds not described in this section, collected or received  
21 by the State Department of Agriculture, for administrative and sup-  
22 port services, for Project OneODA.

23 **“SECTION 60.** Notwithstanding any other provision of law, the  
24 General Fund appropriation made to the State Department of Fish and  
25 Wildlife by section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled  
26 House Bill 5009), for the biennium beginning July 1, 2025, for debt  
27 service, is increased by \$2,149,583.

28 **“SECTION 61.** Notwithstanding any other law limiting expenditures,  
29 the limitation on expenditures established by section 2 (3), chapter \_\_,  
30 Oregon Laws 2025 (Enrolled House Bill 5009), for the biennium begin-

ning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5009), collected or received by the State Department of Fish and Wildlife, for the Administrative Services Division, is increased by \$250,000, for costs of bond issuance.

**SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Land Conservation and Development, is increased by \$4,500,000, for the Collins Creek land acquisition project.

**SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5005), for the biennium beginning July 1, 2025, is increased by \$1,200,000, for the Legal Services Pilot Program at the Coffee Creek Correctional Facility.

**SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by \$655,000, for the cost of bond issuance.

**SECTION 65.** Notwithstanding any other law limiting expenditures,



1 the limitation on expenditures established by section 2 (2), chapter \_\_,  
2 Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium begin-  
3 ning July 1, 2025, as the maximum limit for payment of expenses from  
4 fees, moneys or other revenues, including Miscellaneous Receipts, but  
5 excluding lottery funds and federal funds, collected or received by the  
6 Department of Corrections, for central administration and adminis-  
7 trative services, is increased by \$600,000, for the Institution Staff De-  
8 ployment System Information Technology Project.

9 **“SECTION 66.** Notwithstanding any other provision of law, the  
10 General Fund appropriation made to the Department of Corrections  
11 by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill  
12 5004), for the biennium beginning July 1, 2025, for debt service, is in-  
13 creased by \$1,683,797.

14 **“SECTION 67.** Notwithstanding any other provision of law, the  
15 General Fund appropriation made to the Department of Corrections  
16 by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill  
17 5004), for the biennium beginning July 1, 2025, for operations and  
18 health services, is increased by \$2,000,000, for deferred maintenance.

19 **“SECTION 68.** Notwithstanding any other provision of law, the  
20 General Fund appropriation made to the Department of Corrections  
21 by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill  
22 5004), for the biennium beginning July 1, 2025, for operations and  
23 health services, is decreased by \$882,496, for a budget realignment.

24 **“SECTION 69.** Notwithstanding any other law limiting expenditures,  
25 the limitation on expenditures established by section 2 (1), chapter \_\_,  
26 Oregon Laws 2025 (Enrolled House Bill 5004), for the biennium begin-  
27 ning July 1, 2025, as the maximum limit for payment of expenses from  
28 fees, moneys or other revenues, including Miscellaneous Receipts, but  
29 excluding lottery funds and federal funds, collected or received by the  
30 Department of Corrections, for operations and health services, is de-

1    creased by \$2,530,000, for a budget realignment.

2       **“SECTION 70.** Notwithstanding any other law limiting expenditures,  
3    the amount of \$3,412,496 is established for the biennium beginning July  
4    1, 2025, as the maximum limit for payment of expenses by the De-  
5    partment of Corrections from American Rescue Plan Act Coronavirus  
6    State Fiscal Recovery Fund moneys received by the Oregon Depart-  
7    ment of Administrative Services and transferred to the Department  
8    of Corrections, for operations and health services.

9       **“SECTION 71.** Notwithstanding any other law limiting expenditures,  
10   the amount of \$5,331,000 is established for the biennium beginning July  
11   1, 2025, as the maximum limit for payment of expenses from fees,  
12   moneys or other revenues, including Miscellaneous Receipts, but ex-  
13   cluding lottery funds and federal funds, collected or received by the  
14   Department of Corrections, for debt service.

15       **“SECTION 72.** Notwithstanding any other law limiting expenditures,  
16   the limitation on expenditures established by section 2 (1), chapter \_\_,  
17   Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium begin-  
18   ning July 1, 2025, as the maximum limit for payment of expenses from  
19   fees, moneys or other revenues, including Miscellaneous Receipts, but  
20   excluding lottery funds and federal funds, collected or received by the  
21   Department of Justice, for the office of the Attorney General and Ad-  
22   ministration, is increased by \$13,300,000, for the Legal Tools Replace-  
23   ment Information Technology Project.

24       **“SECTION 73.** Notwithstanding any other law limiting expenditures,  
25   the limitation on expenditures established by section 2 (1), chapter \_\_,  
26   Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium begin-  
27   ning July 1, 2025, as the maximum limit for payment of expenses from  
28   fees, moneys or other revenues, including Miscellaneous Receipts, but  
29   excluding lottery funds and federal funds, collected or received by the  
30   Department of Justice, for the office of the Attorney General and Ad-

1   ministration, is increased by \$155,000, for the cost of bond issuance.

2       **“SECTION 74.** In addition to and not in lieu of any other appropri-  
3   ation, there is appropriated to the Department of Justice, for the  
4   biennium beginning July 1, 2025, out of the General Fund, the amount  
5   of \$2,558,869, for debt service and related costs.

6       **“SECTION 75.** Notwithstanding any other provision of law, the  
7   General Fund appropriation made to the Department of Justice by  
8   section 1 (1), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5014),  
9   for the biennium beginning July 1, 2025, for the office of the Attorney  
10   General and Administration, is increased by \$4,460,671, for the Legal  
11   Tools Replacement Information Technology Project.

12       **“SECTION 76.** Notwithstanding any other provision of law, the  
13   General Fund appropriation made to the Department of Justice by  
14   section 1 (4), chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5014),  
15   for the biennium beginning July 1, 2025, for the Crime Victim and  
16   Survivor Services Division, is increased by \$400,000, for the Sexual  
17   Assault Examiner and Sexual Assault Nurse Examiner Certification  
18   Commission.

19       **“SECTION 77.** Notwithstanding any other law limiting expenditures,  
20   the limitation on expenditures established by section 2 (3), chapter \_\_\_,  
21   Oregon Laws 2025 (Enrolled House Bill 5014), for the biennium begin-  
22   ning July 1, 2025, as the maximum limit for payment of expenses from  
23   fees, moneys or other revenues, including Miscellaneous Receipts, but  
24   excluding lottery funds and federal funds, collected or received by the  
25   Department of Justice, for the Civil Enforcement Division, is de-  
26   creased by \$25,148,759, for a budget realignment.

27       **“SECTION 78.** Notwithstanding any other law limiting expenditures,  
28   the amount of \$25,148,759 is established for the biennium beginning  
29   July 1, 2025, as the maximum limit for payment of expenses from fees,  
30   moneys or other revenues, including Miscellaneous Receipts, but ex-

cluding lottery funds and federal funds, collected or received by the Department of Justice, for protection and education, for the purpose of carrying out ORS 180.095.

**“SECTION 79.** Notwithstanding any other law limiting expenditures, the amount of \$8,191,890 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for protection and education, for civil enforcement expansion and defense of state interests.

**“SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, for administration, is decreased by \$1,400,084, for a budget realignment.

**“SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for administration, is decreased by \$23,883, for a budget realignment.

**“SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emergency Management, for Preparedness and Response, is increased by \$23,883, for a budget realignment.

1       **“SECTION 83.** Notwithstanding any other provision of law, the  
2       General Fund appropriation made to the Oregon Department of  
3       Emergency Management by section 1 (2), chapter \_\_, Oregon Laws  
4       2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1,  
5       2025, for Preparedness and Response, is increased by \$1,400,084, for a  
6       budget realignment.

7       **“SECTION 84.** Notwithstanding any other law limiting expenditures,  
8       the limitation on expenditures established by section 2 (3), chapter \_\_,  
9       Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium begin-  
10      ning July 1, 2025, as the maximum limit for payment of expenses from  
11      fees, moneys or other revenues, including Miscellaneous Receipts, but  
12      excluding lottery funds and federal funds, collected or received by the  
13      Oregon Department of Emergency Management, for Preparedness and  
14      Response, is increased by \$10,000,000, for the State Preparedness and  
15      Incident Response Equipment grant program.

16      **“SECTION 85.** Notwithstanding any other law limiting expenditures,  
17      the limitation on expenditures established by section 2 (3), chapter \_\_,  
18      Oregon Laws 2025 (Enrolled Senate Bill 5517), for the biennium begin-  
19      ning July 1, 2025, as the maximum limit for payment of expenses from  
20      fees, moneys or other revenues, including Miscellaneous Receipts, but  
21      excluding lottery funds and federal funds, collected or received by the  
22      Oregon Department of Emergency Management, for Preparedness and  
23      Response, is increased by \$140,000, for the cost of bond issuance.

24      **“SECTION 86.** Notwithstanding any other provision of law, the  
25      General Fund appropriation made to the Oregon Department of  
26      Emergency Management by section 1 (4), chapter \_\_, Oregon Laws  
27      2025 (Enrolled Senate Bill 5517), for the biennium beginning July 1,  
28      2025, for debt service, is increased by \$1,919,358.

29      **“SECTION 87.** Notwithstanding any other law limiting expenditures,  
30      the amount of \$358,000 is established for the biennium beginning July

1 1, 2025, as the maximum limit for payment of expenses from fees,  
2 moneys or other revenues, including Miscellaneous Receipts, but ex-  
3 cluding lottery funds and federal funds, collected or received by the  
4 Oregon Department of Emergency Management, for debt service.

5 **“SECTION 88.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 2 (1), chapter \_\_,  
7 Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium begin-  
8 ning July 1, 2025, as the maximum limit for payment of expenses from  
9 fees, moneys or other revenues, including Miscellaneous Receipts, but  
10 excluding lottery funds and federal funds, collected or received by the  
11 Department of Public Safety Standards and Training, for operations,  
12 is increased by \$3,443,030, for a learning management system.

13 **“SECTION 89.** Notwithstanding any other law limiting expenditures,  
14 the limitation on expenditures established by section 2 (1), chapter \_\_,  
15 Oregon Laws 2025 (Enrolled House Bill 5032), for the biennium begin-  
16 ning July 1, 2025, as the maximum limit for payment of expenses from  
17 fees, moneys or other revenues, including Miscellaneous Receipts, but  
18 excluding lottery funds and federal funds, collected or received by the  
19 Department of Public Safety Standards and Training, for operations,  
20 is increased by \$105,910, for the cost of bond issuance.

21 **“SECTION 90.** Notwithstanding any other provision of law, the  
22 General Fund appropriation made to the Department of Public Safety  
23 Standards and Training by section 1 (1), chapter \_\_, Oregon Laws 2025  
24 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for  
25 debt service, is increased by \$1,172,155.

26 **“SECTION 91.** Notwithstanding any other provision of law, the  
27 General Fund appropriation made to the Department of Public Safety  
28 Standards and Training by section 1 (2), chapter \_\_, Oregon Laws 2025  
29 (Enrolled House Bill 5032), for the biennium beginning July 1, 2025, for  
30 facilities repairs, is increased by \$500,000, for capital improvement.

1       **“SECTION 92.** Notwithstanding any other law limiting expenditures,  
2       the limitation on expenditures established by section 2 (3), chapter \_\_,  
3       Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium begin-  
4       ning July 1, 2025, as the maximum limit for payment of expenses from  
5       fees, moneys or other revenues, including Miscellaneous Receipts, but  
6       excluding lottery funds and federal funds, collected or received by the  
7       Oregon Youth Authority, for program support, is increased by  
8       \$12,141,046, for the Juvenile Justice Information System upgrade  
9       project.

10       **“SECTION 93.** Notwithstanding any other law limiting expenditures,  
11       the limitation on expenditures established by section 2 (3), chapter \_\_,  
12       Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium begin-  
13       ning July 1, 2025, as the maximum limit for payment of expenses from  
14       fees, moneys or other revenues, including Miscellaneous Receipts, but  
15       excluding lottery funds and federal funds, collected or received by the  
16       Oregon Youth Authority, for program support, is increased by \$153,954,  
17       for the cost of bond issuance.

18       **“SECTION 94.** Notwithstanding any other law limiting expenditures,  
19       the limitation on expenditures established by section 2 (1), chapter \_\_,  
20       Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium begin-  
21       ning July 1, 2025, as the maximum limit for payment of expenses from  
22       fees, moneys or other revenues, including Miscellaneous Receipts, but  
23       excluding lottery funds and federal funds, collected or received by the  
24       Oregon Youth Authority, for facility programs, is increased by  
25       \$526,807, for the cost of bond issuance.

26       **“SECTION 95.** Notwithstanding any other provision of law, the  
27       General Fund appropriation made to the Oregon Youth Authority by  
28       section 1 (6), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041),  
29       for the biennium beginning July 1, 2025, for debt service, is increased  
30       by \$7,632,587.

1       **“SECTION 96.** Notwithstanding any other provision of law, the  
2       General Fund appropriation made to the Oregon Youth Authority by  
3       section 1 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041),  
4       for the biennium beginning July 1, 2025, for program support, is in-  
5       creased by \$7,227,990, for the Juvenile Justice Information System up-  
6       grade project.

7       **“NOTE:** Section 97 was deleted. Subsequent sections were not renum-  
8       bered.

9       **“SECTION 98.** Notwithstanding any other law limiting expenditures,  
10      the limitation on expenditures established by section 3 (2), chapter \_\_,  
11      Oregon Laws 2025 (Enrolled House Bill 5041), for the biennium begin-  
12      ning July 1, 2025, as the maximum limit for payment of expenses from  
13      federal funds collected or received by the Oregon Youth Authority, for  
14      program support, is increased by \$222,010, for the Juvenile Justice In-  
15      formation System upgrade project.

16      **“SECTION 99.** Notwithstanding any other law limiting expenditures,  
17      the amount of \$1,133,300 is established for the biennium beginning July  
18      1, 2025, as the maximum limit for payment of expenses from fees,  
19      moneys or other revenues, including Miscellaneous Receipts, but ex-  
20      cluding lottery funds and federal funds, collected or received by the  
21      Oregon Youth Authority, for debt service.

22      **“SECTION 100.** Notwithstanding any other law limiting expendi-  
23      tures, the amount of \$3,138,258 is established for the biennium begin-  
24      ning July 1, 2025, as the maximum limit for payment of expenses by  
25      the Oregon Youth Authority from American Rescue Plan Act  
26      Coronavirus State Fiscal Recovery Fund moneys received by the  
27      Oregon Department of Administrative Services and transferred to the  
28      Oregon Youth Authority, for capital improvements and the Juvenile  
29      Justice Information System upgrade project.

30      **“SECTION 101.** Notwithstanding any other provision of law, the



1 General Fund appropriation made to the Oregon Youth Authority by  
2 section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5041),  
3 for the biennium beginning July 1, 2025, for facility programs, is in-  
4 creased by \$100,000, for capital improvement.

5 **“SECTION 102.** In addition to and not in lieu of any other appro-  
6 priation, there is appropriated to the Higher Education Coordinating  
7 Commission, for the biennium beginning July 1, 2025, out of the Gen-  
8 eral Fund, the amount of \$247,500, for distribution to Southwestern  
9 Oregon Community College, for the Tioga Hall elevators emergency  
10 modernization.

11 **“SECTION 103.** Notwithstanding any other provision of law, the  
12 General Fund appropriation made to the Department of Human Ser-  
13 vices by section 1 (3), chapter \_\_, Oregon Laws 2025 (Enrolled Senate  
14 Bill 5526), for the biennium beginning July 1, 2025, for self-sufficiency  
15 programs, is increased by \$2,000,000, for resettlement and case man-  
16 agement services.

17 **“SECTION 104.** Section 248, chapter 605, Oregon Laws 2023, as amended  
18 by section 505, chapter 114, Oregon Laws 2024, is amended to read:

19 **“Sec. 248.** Notwithstanding any other law limiting expenditures, the lim-  
20 itation on expenditures established by section 4 (3), chapter 475, Oregon  
21 Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit  
22 for payment of expenses from fees, moneys or other revenues, including  
23 Miscellaneous Receipts, but excluding lottery funds and federal funds, col-  
24 lected or received by the Oregon Business Development Department, for  
25 infrastructure, is increased by the following amounts, for the issuance of  
26 grants from proceeds of lottery revenue bonds, for the following projects:

27 **“(1) Umatilla Electrical Cooperative Association Industrial Site [*Utility***  
28 ***Expansion*] for infrastructure and utility improvements: \$5,000,000.**

29 **“(2) City of Phoenix Industrial Improvements, South Valley Employment**  
30 **Center: \$4,500,000.**

1 “(3) City of Aumsville Wastewater Plant Construction and Sewer System  
2 Improvements: \$9,000,000.

3 “(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

4 “(5) City of Newport Wastewater Treatment and Conveyance System Im-  
5 provements: \$3,825,000.

6 “(6) Port of Coos Bay Channel Modification: \$20,000,000.

7 **“SECTION 105. Notwithstanding any other law limiting expendi-  
8 tures, the limitation on expenditures established by section 2 (6),  
9 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the  
10 biennium beginning July 1, 2025, as the maximum limit for payment  
11 of expenses from fees, moneys or other revenues, including Miscella-  
12 neous Receipts and federal funds received from charges, but excluding  
13 lottery funds and federal funds not described in section 2, chapter \_\_,  
14 Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by  
15 the Oregon Department of Administrative Services, for Workday  
16 Oregon, is increased by \$697,783, for personal service costs.**

17 **“SECTION 106. In addition to and not in lieu of any other appro-  
18 priation, there is appropriated to the Oregon Department of Adminis-  
19 trative Services, for the biennium beginning July 1, 2025, out of the  
20 General Fund, the amount of \$3,000,000, for distribution to the  
21 Portland Business Alliance Charitable Institute, Inc. to support fes-  
22 tivals in the Tom McCall Waterfront Park in the City of Portland.**

23 **“SECTION 107. Notwithstanding any other law limiting expendi-  
24 tures, the limitation on expenditures established by section 2 (13),  
25 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the  
26 biennium beginning July 1, 2025, as the maximum limit for payment  
27 of expenses from fees, moneys or other revenues, including Miscella-  
28 neous Receipts and federal funds received from charges, but excluding  
29 lottery funds and federal funds not described in section 2, chapter \_\_,  
30 Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by**

1 the Oregon Department of Administrative Services, for Oregon De-  
2 partment of Administrative Services debt service, is increased by  
3 \$4,494,967.

4 **“SECTION 108.** Notwithstanding any other law limiting expendi-  
5 tures, the limitation on expenditures established by section 2 (7),  
6 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the  
7 biennium beginning July 1, 2025, as the maximum limit for payment  
8 of expenses from fees, moneys or other revenues, including Miscella-  
9 neous Receipts and federal funds received from charges, but excluding  
10 lottery funds and federal funds not described in section 2, chapter \_\_,  
11 Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by  
12 the Oregon Department of Administrative Services, for enterprise as-  
13 set management, is increased by \$1,080,000, for costs of bond issuance.

14 **“SECTION 109.** Notwithstanding any other law limiting expendi-  
15 tures, the limitation on expenditures established by section 3, chapter  
16 \_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the biennium  
17 beginning July 1, 2025, as the maximum limit for payment of expenses  
18 by the Oregon Department of Administrative Services from lottery  
19 moneys allocated from the Administrative Services Economic Devel-  
20 opment Fund for debt service and related costs for bonds issued in  
21 previous biennia, is increased by \$3,439,026.

22 **“SECTION 110.** Notwithstanding any other law limiting expendi-  
23 tures, the following amounts are established for the biennium begin-  
24 ning July 1, 2025, as the maximum limits for payment of expenses from  
25 proceeds of lottery bonds, collected or received by the Oregon Depart-  
26 ment of Administrative Services, for the provision of grants to the  
27 following entities, for the following purposes, in the following  
28 amounts:

29 **“(1) City of Beaverton for the Meadowlark Senior Housing Project:**  
30 **\$3,041,482.**

1       “(2) Oregon Museum of Science and Industry for construction of  
2       OMSI district infrastructure to support affordable housing and mixed  
3       use development: \$5,073,845.

4       “(3) Mid-Willamette Family YMCA Veterans Housing for the Albany  
5       Veterans Apartments Project: \$3,402,760.

6       “(4) City of Gresham for the Fire Station 74 replacement project:  
7       \$8,091,785.

8       “(5) Central Oregon Intergovernmental Council for the CORE3  
9       emergency coordination center and public safety training facility:  
10      \$10,128,616.

11      “(6) McMinnville Fire District for a new fire station: \$3,041,482.

12      “(7) Lane County for the Lane Stabilization Center: \$14,658,694.

13      “(8) Columbia Memorial Hospital for expansion of the hospital:  
14      \$6,078,256.

15      “(9) Deschutes County for the Central Oregon Child Psychiatric  
16      Facility: \$3,121,146.

17      “(10) Mosaic Community Health for construction of a health care  
18      campus that includes primary care and other services: \$4,045,902.

19      “(11) Santiam Hospital and Clinics Foundation for the Santiam  
20      Hospital and Clinics Ambulance Facility: \$4,759,310.

21      “(12) Mittleman Jewish Community Center for deferred mainte-  
22      nance, enhancing the accessibility of the pool area and renovations to  
23      expand childcare on site: \$4,045,902.

24      “(13) Marion Polk Food Share, Inc. for acquisition of property to  
25      allow for a larger warehouse and production kitchen: \$6,080,215.

26      “(14) City of Happy Valley for the Happy Valley Community Recre-  
27      ation Center: \$5,073,845.

28      “(15) Willamette Falls Trust for the Willamette Falls Inter-Tribal  
29      Public Access Project: \$45,436,500.

30      “(16) Corvallis School District 509J for the Osborn Aquatic Center

1 **Structural Rehabilitation Project: \$4,045,902.**

2 **“(17) James Beard Public Market for creation of a public market in**  
3 **Portland: \$10,128,616.**

4 **“(18) Warm Springs Community Action Team for the Warm Springs**  
5 **Commissary Project: \$3,843,973.**

6 **“(19) Union County Fair Association for water and wastewater im-**  
7 **provements: \$2,539,405.**

8 **“SECTION 111. In addition to and not in lieu of any other appro-**  
9 **priation, there is appropriated to the Oregon Department of Adminis-**  
10 **trative Services, for the biennium beginning July 1, 2025, out of the**  
11 **General Fund, the following amounts, for distribution to the following**  
12 **entities, for the following purposes:**

13 **“(1) Oregon State Fair for the Oregon State Fair and Exposition**  
14 **Center (OSFEC) Regional Emergency Center for emergency commu-**  
15 **nications upgrades, water bottle filling stations and the water con-**  
16 **tainer system: \$855,000.**

17 **“(2) Jefferson County Fire District #1 for building expansion and**  
18 **remodel: \$1,900,000.**

19 **“(3) Hubbard Fire District for protective gear: \$149,385.**

20 **“(4) Fourth Dimension Recovery Center, DBA 4D Recovery, for the**  
21 **Adolescent and Family Recovery Campus: \$1,000,000.**

22 **“(5) Columbia County Child Abuse Assessment Center for a perma-**  
23 **nent building for Children’s Advocacy Services in Columbia County:**  
24 **\$800,000.**

25 **“(6) Northwest Regional Education Service District for the antkwak**  
26 **Early Learning Center: \$2,000,000.**

27 **“(7) Clackamas County Children’s Commission for the Gladstone**  
28 **Head Start Center: \$1,500,000.**

29 **“(8) City of Medford for Santo Community Center for Discovery**  
30 **Preschool enhancements: \$495,330.**

1       “(9) Mid-Willamette Valley Community Action Agency, Inc. for the  
2       Woodburn Head Start Modular Classroom Replacement Project:  
3       \$950,000.

4       “(10) City of Monmouth for the operations of the Monmouth and  
5       Independence Trolley: \$1,000,000.

6       “(11) City of Monmouth for equipment for the Monmouth and In-  
7       dependence Trolley: \$750,000.

8       “(12) Northwest Youth Corps for the Campus Capacity Upgrade  
9       Project: \$2,000,000.

10       “(13) Mt. Scott Park Center for Learning for the Mt. Scott Youth  
11       Center: \$1,000,000.

12       “(14) Prospect School District for the Back-up Power Project:  
13       \$63,559.

14       “(15) Wheeler County for the Wheeler County Food Pantry:  
15       \$500,000.

16       “(16) Hoyt Arboretum Friends Foundation for the Growing for the  
17       Future, A Campaign for Hoyt Arboretum’s Next Century: \$2,000,000.

18       “(17) City of Woodburn for the Woodburn’s Historic Settlemier Park  
19       Revitalization Project: \$2,000,000.

20       “(18) City of Salem for the Fairview Park Master Plan - Interpretive  
21       Space Park planning and development: \$824,780.

22       “(19) City of Keizer for the Keizer Rapids Park Synthetic Turf Fields  
23       Project: \$750,000.

24       “(20) The Canby Center for the Growing to Serve Project: \$1,300,000.

25       “(21) Wallowa History Center, Inc. for the Bear Sleds Ranger Sta-  
26       tion House Restoration Project: \$400,000.

27       “(22) Gresham Historical Society for the Historic Church Restora-  
28       tion Project: \$200,000.

29       “(23) Willamette Heritage Center for the Preserving History and  
30       Strengthening Our Community’s Gathering Place Project: \$750,000.

1       “(24) City of Hermiston for the Carnegie Library Renovation:  
2       \$1,000,000.

3       “(25) Helping Hands Resources for warehouse purchase, remodel and  
4       expansion: \$952,514.

5       “(26) Oswego Lake Watershed Council for the West Willamette  
6       Watersheds Collaboration Project: \$200,000.

7       “(27) Jackson County for the Community Justice Transitional  
8       Housing Program: \$1,000,000.

9       “(28) High Desert Partnership for the Center for Collaboration:  
10       \$2,031,500.

11       “(29) Community Cancer Foundation, DBA Community Cancer  
12       Center, for quality assurance equipment and the electronic medical  
13       records upgrade project: \$176,721.

14       “(30) City of Tigard for the Tigard Police, Public Works, and  
15       Emergency Operations Center Design Work: \$3,000,000.

16       “(31) City of Oakridge for the Oakridge Community Health and  
17       Medical Services Center at the Willamette Activity Center: \$600,000.

18       “(32) City of Cottage Grove for the Cottage Grove Armory ADA  
19       Access Improvement Project: \$90,000.

20       “(33) Sutherlin Fire Department for Sutherlin Fire Training Center  
21       improvements: \$504,000.

22       “SECTION 112. Notwithstanding any other provision of law, the  
23       General Fund appropriation made to the Oregon Advocacy Commis-  
24       sions Office by section 1, chapter \_\_, Oregon Laws 2025 (Enrolled  
25       Senate Bill 5501), for the biennium beginning July 1, 2025, is increased  
26       by \$288,912, for affinity group task forces.

27       “SECTION 113. Notwithstanding any other provision of law, the  
28       General Fund appropriation made to the Department of Revenue by  
29       section 1 (7), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536),  
30       for the biennium beginning July 1, 2025, for debt service and related

costs, is increased by \$418,304.

**“SECTION 114.** Notwithstanding any other law limiting expenditures, the amount of \$552,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for debt service and related costs, for debt service.

**“SECTION 115.** Notwithstanding any other law limiting expenditures, the amount of \$35,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for debt service and related costs, for costs of bond issuance.

**“SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected or received by the Department of Revenue, for Information System projects, is increased by \$2,000,000, for the Electronic Valuation Information System project.

**“NOTE:** Sections 117 through 120 were deleted. Subsequent sections were not renumbered.



1       **“SECTION 121.** Notwithstanding any other provision of law, the  
2       General Fund appropriation made to the Higher Education Coordinat-  
3       ing Commission by section 1 (8), chapter \_\_, Oregon Laws 2025 (En-  
4       rolled Senate Bill 5525), for the biennium beginning July 1, 2025, for  
5       Oregon Health and Science University education and other programs,  
6       is increased by \$500,000, for distribution to the Oregon Perinatal  
7       Collaborative for maternal and childhood health.

8       **“SECTION 122.** Notwithstanding any other provision of law, the  
9       General Fund appropriation made to the Oregon Health Authority by  
10      section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025),  
11      for the biennium beginning July 1, 2025, for behavioral health, is in-  
12      creased by \$3,000,000, to provide transitional housing assistance to aid  
13      and assist patients exiting the Oregon State Hospital to reduce the  
14      possibility of becoming homeless.

15      **“SECTION 123.** Notwithstanding any other provision of law, the  
16      General Fund appropriation made to the Oregon Health Authority by  
17      section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025),  
18      for the biennium beginning July 1, 2025, for the Oregon State Hospital,  
19      is decreased by \$3,000,000, for a budget realignment.

20      **“SECTION 124.** Notwithstanding any other law limiting expendi-  
21      tures, the limitation on expenditures established by section 2 (9),  
22      chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the  
23      biennium beginning July 1, 2025, as the maximum limit for payment  
24      of expenses from fees, moneys or other revenues, including Miscella-  
25      neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and  
26      wine tax receipts, provider taxes and Medicare receipts, but excluding  
27      lottery funds and federal funds not described in section 2, chapter \_\_,  
28      Oregon Laws 2025 (Enrolled House Bill 5025), collected or received by  
29      the Oregon Health Authority, for state assessments and enterprise-  
30      wide costs, is increased by \$82,000, for costs of bond issuance.

1       **“SECTION 125.** Notwithstanding any other provision of law, the  
2       General Fund appropriation made to the Oregon Health Authority by  
3       section 1 (9), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025),  
4       for the biennium beginning July 1, 2025, for debt service, is increased  
5       by \$1,720,156.

6       **“SECTION 126.** Notwithstanding any other law limiting expendi-  
7       tures, the limitation on expenditures established by section 2 (7),  
8       chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025), for the  
9       biennium beginning July 1, 2025, as the maximum limit for payment  
10      of expenses from fees, moneys or other revenues, including Miscella-  
11      neous Receipts, tobacco tax receipts, marijuana tax receipts, beer and  
12      wine tax receipts, provider taxes and Medicare receipts, but excluding  
13      lottery funds and federal funds not described in section 2, chapter \_\_,  
14      Oregon Laws 2025 (Enrolled House Bill 5025), collected or received by  
15      the Oregon Health Authority, for the Oregon State Hospital, is in-  
16      creased by \$4,788,000, for capital improvements.

17      **“SECTION 127.** Notwithstanding any other law limiting expendi-  
18      tures, the amount of \$401,000 is established for the biennium beginning  
19      July 1, 2025, as the maximum limit for payment of expenses from fees,  
20      moneys or other revenues, including Miscellaneous Receipts, tobacco  
21      tax receipts, marijuana tax receipts, beer and wine tax receipts, pro-  
22      vider taxes and Medicare receipts, but excluding lottery funds and  
23      federal funds not described in this section, collected or received by the  
24      Oregon Health Authority, for state assessments and enterprise-wide  
25      costs, for debt service.

26      **“SECTION 128.** In addition to and not in lieu of any other appro-  
27      priation, there is appropriated to the Oregon Health Authority, for the  
28      biennium beginning July 1, 2025, out of the General Fund, the amount  
29      of \$17,000,000, for behavioral health, for supplemental payments to el-  
30      igible employers for the purpose of the Oregon Essential Workforce

1 Health Care Program established by ORS 735.520.

2 **“SECTION 129.** Notwithstanding any other law limiting expendi-  
3 tures, the amount of \$25,500,000 is established for the biennium begin-  
4 ning July 1, 2025, as the maximum limit for payment of expenses from  
5 federal funds, excluding federal funds described in section 2, chapter  
6 \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5025), collected or received  
7 by the Oregon Health Authority, for behavioral health, for supple-  
8 mental payments to eligible employers for the purpose of the Oregon  
9 Essential Workforce Health Care Program established by ORS 735.520.

10 **“SECTION 130.** In addition to and not in lieu of any other appro-  
11 priation, there is appropriated to the Oregon Criminal Justice Com-  
12 mission, for the biennium beginning July 1, 2025, out of the General  
13 Fund, the amount of \$5,000,000, for deposit into the Illegal Marijuana  
14 Market Enforcement Grant Program Fund established under ORS  
15 475C.535.

16 **“SECTION 131.** Notwithstanding any other law limiting expendi-  
17 tures, the limitation on expenditures established by section 3, chapter  
18 \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5005), for the biennium  
19 beginning July 1, 2025, as the maximum limit for payment of expenses  
20 from fees, moneys or other revenues, including Miscellaneous Re-  
21 cepts, but excluding lottery funds and federal funds, collected or re-  
22 ceived by the Oregon Criminal Justice Commission, is increased by  
23 \$5,000,000, for the Illegal Marijuana Market Enforcement Grant Pro-  
24 gram Fund established under ORS 475C.535 and additional grants under  
25 the Illegal Marijuana Market Enforcement Grant Program established  
26 under ORS 475C.531.

27 **“SECTION 132.** Notwithstanding any other provision of law, the  
28 General Fund appropriation made to the Department of Environ-  
29 mental Quality by section 1 (5), chapter \_\_\_, Oregon Laws 2025 (En-  
30 rolled Senate Bill 5520), for the biennium beginning July 1, 2025, for

1 debt service, is increased by \$355,481.

2 **“SECTION 133.** Notwithstanding any other law limiting expendi-  
3 tures, the limitation on expenditures established by section 2 (4),  
4 chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5520), for the  
5 biennium beginning July 1, 2025, as the maximum limit for payment  
6 of expenses from fees, moneys or other revenues, including Miscella-  
7 neous Receipts, the proceeds of bonds for the Orphan Site Account and  
8 federal funds from congestion mitigation and air quality grants,  
9 drinking water protection, laboratory accreditation and woodstove  
10 grants and for smoke monitoring laboratory services, but excluding  
11 lottery funds and federal funds not described in section 2, chapter \_\_\_,  
12 Oregon Laws 2025 (Enrolled Senate Bill 5520), collected or received by  
13 the Department of Environmental Quality, for agency management,  
14 is increased by \$1,350,000, for project costs and the cost of issuing  
15 bonds for laboratory and monitoring equipment.

16 **“SECTION 134.** Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the State Forestry Department  
18 by section 1 (4), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill  
19 5521), for the biennium beginning July 1, 2025, for debt service, is in-  
20 creased by \$1,198,093.

21 **“SECTION 135.** Notwithstanding any other law limiting expendi-  
22 tures, the limitation on expenditures established by section 2 (6),  
23 chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the  
24 biennium beginning July 1, 2025, as the maximum limit for payment  
25 of expenses from fees, moneys or other revenues, including Miscella-  
26 neous Receipts and including federal funds from the United States  
27 Forest Service for fire protection and for research projects, but ex-  
28 cluding lottery funds and federal funds not described in section 2,  
29 chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or  
30 received by the State Forestry Department, for debt service, is in-

1    creased by \$2,159,713.

2       **“SECTION 136.** Notwithstanding any other law limiting expendi-  
3   tures, the limitation on expenditures established by section 2 (1),  
4   chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), for the  
5   biennium beginning July 1, 2025, as the maximum limit for payment  
6   of expenses from fees, moneys or other revenues, including Miscella-  
7   neous Receipts and including federal funds from the United States  
8   Forest Service for fire protection and for research projects, but ex-  
9   cluding lottery funds and federal funds not described in section 2,  
10   chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5521), collected or  
11   received by the State Forestry Department, for agency administration,  
12   is increased by \$374,947, for the costs of issuing general obligation  
13   bonds for capital improvements.

14       **“SECTION 137.** In addition to and not in lieu of any other appro-  
15   priation, there are appropriated to the Water Resources Department,  
16   for the biennium beginning July 1, 2025, out of the General Fund, the  
17   following amounts, for the provision of grants to the following enti-  
18   ties, for the following purposes:

19       **“(1) City of Dayton, Fisher Farm Wells Improvements: \$1,218,750.**

20       **“(2) City of Tualatin, Seismic Valving at Six Water Reservoirs:**  
21   **\$1,750,000.**

22       **“(3) City of Sublimity, Sublimity’s Well #5 Improvement Project:**  
23   **\$280,000.**

24       **“(4) City of Maupin, Water Lines - Distribution System Improve-**  
25   **ments: \$1,500,000.**

26       **“(5) City of Central Point, Gebhard Road Waterline Extension:**  
27   **\$258,100.**

28       **“SECTION 138.** In addition to and not in lieu of any other appro-  
29   priation, there is appropriated to the Water Resources Department, for  
30   the biennium beginning July 1, 2025, out of the General Fund, the

1 amount of \$2,500,000, to implement projects that benefit water de-  
2 mands in the Walla Walla basin.

3 **“SECTION 139.** Notwithstanding any other provision of law, the  
4 General Fund appropriation made to the Water Resources Department  
5 by section 1 (5), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill  
6 5543), for the biennium beginning July 1, 2025, for the director’s office,  
7 is increased by \$1,000,000, for feasibility study grants.

8 **“SECTION 140.** In addition to and not in lieu of any other appro-  
9 priation, there is appropriated to the Water Resources Department, for  
10 the biennium beginning July 1, 2025, out of the General Fund, the  
11 amount of \$1,000,000, to be deposited into the Water Well Abandon-  
12 ment, Repair and Replacement Fund established by ORS 537.766.

13 **“SECTION 141.** Notwithstanding any other law limiting expendi-  
14 tures, the limitation on expenditures established by section 3 (4),  
15 chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the  
16 biennium beginning July 1, 2025, as the maximum limit for payment  
17 of expenses from fees, moneys or other revenues, including Miscella-  
18 neous Receipts and including federal funds received under cooperative  
19 agreements with or contracts from the Bureau of Reclamation of the  
20 United States Department of the Interior, the United States Army  
21 Corps of Engineers, the United States Geological Survey, the  
22 Bonneville Power Administration and the National Fish and Wildlife  
23 Foundation, but excluding lottery funds and federal funds not de-  
24 scribed in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate  
25 Bill 5543), collected or received by the Water Resources Department,  
26 for technical services, is increased by \$1,000,000, for authorized ex-  
27 penditures of moneys deposited in the Water Well Abandonment, Re-  
28 pair and Replacement Fund established by ORS 537.766.

29 **“SECTION 142.** Notwithstanding any other law limiting expendi-  
30 tures, the limitation on expenditures established by section 2, chapter

1 \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the biennium  
2 beginning July 1, 2025, as the maximum limit for payment of expenses  
3 from lottery moneys allocated from the Administrative Services Eco-  
4 nomic Development Fund to the Water Resources Department for debt  
5 service, is increased by \$341,064.

6 **“SECTION 143.** Notwithstanding any other law limiting expendi-  
7 tures, the limitation on expenditures established by section 3 (5),  
8 chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the  
9 biennium beginning July 1, 2025, as the maximum limit for payment  
10 of expenses from fees, moneys or other revenues, including Miscella-  
11 neous Receipts and including federal funds received under cooperative  
12 agreements with or contracts from the Bureau of Reclamation of the  
13 United States Department of the Interior, the United States Army  
14 Corps of Engineers, the United States Geological Survey, the  
15 Bonneville Power Administration and the National Fish and Wildlife  
16 Foundation, but excluding lottery funds and federal funds not de-  
17 scribed in section 3, chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate  
18 Bill 5543), collected or received by the Water Resources Department,  
19 for the director’s office, is increased by \$172,999, for the cost of issuing  
20 bonds.

21 **“SECTION 144.** Notwithstanding any other law limiting expendi-  
22 tures, the limitation on expenditures established by section 2 (3)(a),  
23 chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5002), for the  
24 biennium beginning July 1, 2025, as the maximum limit for payment  
25 of expenses from fees, moneys or other revenues, including Miscella-  
26 neous Receipts and federal funds received from charges, but excluding  
27 lottery funds and federal funds not described in section 2, chapter \_\_\_,  
28 Oregon Laws 2025 (Enrolled House Bill 5002), collected or received by  
29 the Oregon Department of Administrative Services, for the office of  
30 the State Chief Information Officer - Policy, is increased by \$275,000,

1 for a Multi-State Information Sharing and Analysis Center member-  
2 ship fee.

3 **“SECTION 145.** In addition to and not in lieu of any other appro-  
4 priation, there is appropriated to the Department of Public Safety  
5 Standards and Training, for the biennium beginning July 1, 2025, out  
6 of the General Fund, the amount of \$422,609, for operations, for the  
7 learning management system.

8 **“SECTION 146.** Notwithstanding any other law limiting expendi-  
9 tures, the limitation on expenditures established by section 11 (1),  
10 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
11 biennium beginning July 1, 2025, as the maximum limit for payment  
12 of expenses from lottery moneys allocated from the Administrative  
13 Services Economic Development Fund to the Oregon Business Devel-  
14 opment Department, for operations, is increased by \$570,156, for ad-  
15 ministration of housing infrastructure financing.

16 **“SECTION 147.** Notwithstanding any other law limiting expendi-  
17 tures, the limitation on expenditures established by section 11 (3),  
18 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
19 biennium beginning July 1, 2025, as the maximum limit for payment  
20 of expenses from lottery moneys allocated from the Administrative  
21 Services Economic Development Fund to the Oregon Business Devel-  
22 opment Department, for infrastructure, is increased by \$647,430, for  
23 administration of housing infrastructure financing.

24 **“SECTION 148.** Notwithstanding any other law limiting expendi-  
25 tures, the limitation on expenditures established by section 11 (2),  
26 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
27 biennium beginning July 1, 2025, as the maximum limit for payment  
28 of expenses from lottery moneys allocated from the Administrative  
29 Services Economic Development Fund to the Oregon Business Devel-  
30 opment Department, for business, innovation and trade, is increased



1 by \$4,800,000, for technical assistance to underrepresented businesses.

2 **“SECTION 149.** In addition to and not in lieu of any other appro-  
3 priation, there is appropriated to the Oregon Business Development  
4 Department, for the biennium beginning July 1, 2025, out of the Gen-  
5 eral Fund, the amount of \$3,220,001, for the purpose of funding Center  
6 for Innovative Excellence grants provided to signature research cen-  
7 ters.

8 **“SECTION 150.** Notwithstanding any other law limiting expendi-  
9 tures, the limitation on expenditures established by section 8 (3),  
10 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
11 biennium beginning July 1, 2025, as the maximum limit for payment  
12 of expenses from fees, moneys or other revenues, including Miscella-  
13 neous Receipts, but excluding lottery funds and federal funds, col-  
14 lected or received by the Oregon Business Development Department,  
15 for infrastructure, is increased by \$150,000,000, for the seismic reha-  
16 bilitation grant program.

17 **“SECTION 151.** Notwithstanding any other law limiting expendi-  
18 tures, the limitation on expenditures established by section 8 (3),  
19 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
20 biennium beginning July 1, 2025, as the maximum limit for payment  
21 of expenses from fees, moneys or other revenues, including Miscella-  
22 neous Receipts, but excluding lottery funds and federal funds, col-  
23 lected or received by the Oregon Business Development Department,  
24 for infrastructure, is increased by \$1,490,000, for the costs of bond is-  
25 suance.

26 **“SECTION 152.** Notwithstanding any other provision of law, the  
27 General Fund appropriation made to the Oregon Business Develop-  
28 ment Department by section 1 (4), chapter \_\_, Oregon Laws 2025 (En-  
29 rolled House Bill 5024), for the biennium beginning July 1, 2025, for  
30 debt service, is increased by \$6,640,262.

1       **“SECTION 153.** Notwithstanding any other law limiting expendi-  
2       tures, the limitation on expenditures established by section 8 (3),  
3       chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
4       biennium beginning July 1, 2025, as the maximum limit for payment  
5       of expenses from fees, moneys or other revenues, including Miscella-  
6       neous Receipts, but excluding lottery funds and federal funds, col-  
7       lected or received by the Oregon Business Development Department,  
8       for infrastructure, is increased by \$100,000,000, for Coos Bay Channel  
9       deepening.

10       **“SECTION 154.** Notwithstanding any other law limiting expendi-  
11       tures, the limitation on expenditures established by section 8 (3),  
12       chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
13       biennium beginning July 1, 2025, as the maximum limit for payment  
14       of expenses from fees, moneys or other revenues, including Miscella-  
15       neous Receipts, but excluding lottery funds and federal funds, col-  
16       lected or received by the Oregon Business Development Department,  
17       for infrastructure, is increased by \$815,000, for the costs of bond issu-  
18       ance.

19       **“NOTE:** Section 155 was deleted. Subsequent sections were not renum-  
20       bered.

21       **“SECTION 156.** Notwithstanding any other law limiting expendi-  
22       tures, the limitation on expenditures established by section 8 (3),  
23       chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
24       biennium beginning July 1, 2025, as the maximum limit for payment  
25       of expenses from fees, moneys or other revenues, including Miscella-  
26       neous Receipts, but excluding lottery funds and federal funds, col-  
27       lected or received by the Oregon Business Development Department,  
28       for infrastructure, is increased by the following amounts for the fol-  
29       lowing purposes:

30       **“(1)** Expenses from the Container Port Improvement Fund estab-

lished by section 17, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5531): \$20,000,000.

“(2) Expenses from the OBDD Economic Development Distributions Fund established by section 28, chapter 748, Oregon Laws 2017, for Portland Metro levee system improvements: \$20,000,000.

“(3) Expenses from the Levee Project Grant Fund established by ORS 285B.421: \$10,000,000.

“(4) Expenses from the Marine Navigation Improvement Fund established under ORS 777.267 related to Lower Columbia River channel improvements: \$15,000,000.

“(5) Expenses from the Industrial Site Loan Fund established under section 12, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 2411): \$10,000,000.

“SECTION 157. Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, for expenses from the Housing Infrastructure Project Fund established by section 3, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 3031).

“SECTION 158. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, for distribution as grants to the following entities for the following purposes:

1       “(1) Morrow County, Clean Water Consortium Nitrate Water  
2       Project - West Glen Neighborhood: \$2,861,000.

3       “(2) City of Estacada, Estacada Wastewater Treatment Plant:  
4       \$5,000,000.

5       “(3) City of Sandy, Sandy Clean Waters Project: \$5,000,000.

6       “(4) Oak Lodge Water Services Authority, Inflow and Infiltration  
7       Reduction Program: \$3,300,000.

8       “(5) City of Eugene, Clear Lake Road Economic Development  
9       Infrastructure: \$6,000,000.

10       “(6) South Suburban Sanitary District, Wastewater Treatment  
11       Plant Upgrades: \$10,000,000.

12       “(7) City of Hubbard, Wastewater Facilities Plan Projects Phase 1  
13       and 2: \$2,361,910.

14       “(8) City of Burns, repair of drainage and wastewater treatment  
15       infrastructure impacted by flooding: \$3,000,000.

16       “(9) City of John Day, Wastewater Treatment Facility Construction:  
17       \$5,000,000.

18       “(10) City of Adair Village, Wastewater Treatment Plant Improve-  
19       ments: \$4,000,000.

20       “(11) City of Sherwood, Brookman Trunk Sewer Extension Project:  
21       \$3,225,000.

22       “(12) Confederated Tribes of Warm Springs, for work on the existing  
23       drinking water treatment plant’s filtration system: \$3,000,000.

24       “(13) Harney County, projects to minimize flooding through repair  
25       and improvement of infrastructure, including working on dikes,  
26       levees, dredging and vegetation thinning along waterways: \$3,000,000.

27       “SECTION 159. In addition to and not in lieu of any other appro-  
28       priation, there are appropriated to the Oregon Business Development  
29       Department, for the biennium beginning July 1, 2025, out of the Gen-  
30       eral Fund, for infrastructure, the following amounts, to be distributed

as grants to the following entities, for the following purposes:

“(1) City of Dundee, 5th Street Water Line Upgrade: \$325,000.

“(2) City of Rainier, Westside Sewer and Storm Line Rehabilitation: \$500,000.

“(3) City of Monmouth, Recycled Water Use Site Development: \$1,400,000.

“(4) City of Veneta, Wastewater Treatment Plant Expansion Wetland Mitigation Credits: \$1,693,000.

“(5) City of Winston, Abraham & Highway 42 Sewer Improvements: \$946,700.

“(6) City of Culver, Mainline Sewer Reroute to Residential Development: \$379,705.

**“SECTION 160.** In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, for deposit into the Cultural Resources Economic Fund established under section 6, chapter 786, Oregon Laws 2013, the following amounts for distribution as grants to the following entities for the following purposes:

“(1) Columbia River Maritime Museum, Mariners Hall Exhibition and Education building: \$700,000.

“(2) World Forestry Center, Campus Transformation Project: \$1,000,000.

“(3) Coos Art Museum, REFRESH Capital Campaign: \$325,000.

“(4) Eastern Oregon Regional Theatre, Baker Orpheum Theatre Phase 5 Structural Upgrades: \$600,000.

“(5) The Museum at Warm Springs, Permanent Exhibition Renewal: \$1,500,000.

“(6) B-17 Alliance Foundation, Campaign to purchase Lacey Lady’s Home: \$350,000.

1       “(7) Historic Jacksonville, Inc., Jacksonville Museum Without  
2 Walls: \$150,000.

3       “(8) Mt. Hood Cultural Center and Museum, Phase 1 Capital Ex-  
4 pansion Project: \$450,000.

5       “(9) Salem Art Association, Historic Bush House Museum Restora-  
6 tion and Accessibility: \$175,000.

7       “(10) Maxville Heritage Interpretive Center, Maxville Historic Res-  
8 toration Project: \$300,000.

9       “(11) Oregon Shakespeare Festival Association, Black Swan Theatre  
10 Renovation for New Works Development: \$375,000.

11       “(12) High Desert Museum, High Desert Museum: \$2,000,000.

12       “(13) Historic Elsinore Theatre, Elsinore Theatre Facade renovation  
13 and new signage: \$350,000.

14       “SECTION 161. Notwithstanding any other law limiting expendi-  
15 tures, the limitation on expenditures established by section 11 (5),  
16 chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
17 biennium beginning July 1, 2025, as the maximum limit for payment  
18 of expenses from lottery moneys allocated from the Administrative  
19 Services Economic Development Fund to the Oregon Business Devel-  
20 opment Department, for lottery bond debt service, is increased by  
21 \$4,360,052.

22       “SECTION 162. Notwithstanding any other law limiting expendi-  
23 tures, the limitation on expenditures established by section 8 (3),  
24 chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
25 biennium beginning July 1, 2025, as the maximum limit for payment  
26 of expenses from fees, moneys or other revenues, including Miscella-  
27 neous Receipts, but excluding lottery funds and federal funds, col-  
28 lected or received by the Oregon Business Development Department,  
29 for infrastructure, is increased by \$2,080,532, for the costs of bond is-  
30 suance.

1       **“SECTION 163.** Notwithstanding any other provision of law, the  
2       General Fund appropriation made to the Housing and Community  
3       Services Department by section 1 (2), chapter \_\_, Oregon Laws 2025  
4       (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for  
5       Project-Based Rental Housing Assistance, is increased by \$2,500,000, for  
6       additional services subsidies to newly developed permanent supportive  
7       housing units expected to be occupied by June 30, 2027.

8       **“SECTION 164.** Notwithstanding any other law limiting expendi-  
9       tures, the limitation on expenditures established by section 2 (3),  
10      chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the  
11      biennium beginning July 1, 2025, as the maximum limit for payment  
12      of expenses from fees, moneys or other revenues, including Miscella-  
13      neous Receipts and federal funds from the United States Department  
14      of Housing and Urban Development for contract services, but exclud-  
15      ing lottery funds and federal funds not described in section 2, chapter  
16      \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received  
17      by the Housing and Community Services Department, for Multifamily  
18      Rental Housing Programs, is increased by \$11,175,000, for the develop-  
19      ment, rehabilitation or preservation of housing for older adults and  
20      persons with disabilities.

21      **“SECTION 165.** Section 275, chapter 669, Oregon Laws 2021, is amended  
22      to read:

23      **“Sec. 275.** In addition to and not in lieu of any other appropriation, there  
24      is appropriated to the Housing and Community Services Department, for the  
25      biennium beginning July 1, 2021, out of the General Fund, the amount of  
26      \$3,000,000 for one or more grants to nonprofit organizations for the **follow-**  
27      **ing** purposes [of] in Lane County, with a preference for Springfield,  
28      Oregon:

29      **“(1) Developing, purchasing and placing manufactured homes in a**  
30      **manufactured dwelling park; or**

1       “(2) Developing or improving infrastructure for a manufactured dwelling  
2 park [*in Springfield, Oregon*].

3       “**NOTE:** Sections 166 to 168 were deleted. Subsequent sections were not  
4 renumbered.

5       “**SECTION 169.** Notwithstanding any other provision of law, the  
6 General Fund appropriation made to the Housing and Community  
7 Services Department by section 1 (7), chapter \_\_, Oregon Laws 2025  
8 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for  
9 debt service for bond related activities, is increased by \$30,351,647.

10       “**SECTION 170.** Notwithstanding any other law limiting expendi-  
11 tures, the amount of \$8,002,945 is established for the biennium begin-  
12 ning July 1, 2025, as the maximum limit for payment of expenses from  
13 fees, moneys or other revenues, including Miscellaneous Receipts, but  
14 excluding lottery funds and federal funds, collected or received by the  
15 Oregon Liquor and Cannabis Commission, for expenses related to dis-  
16 tribution center management and distilled spirit supply chain infor-  
17 mation technology systems.

18       “**SECTION 171.** Notwithstanding any other law limiting expendi-  
19 tures, the amount of \$624,272 is established for the biennium beginning  
20 July 1, 2025, as the maximum limit for payment of expenses from fees,  
21 moneys or other revenues, including Miscellaneous Receipts, but ex-  
22 cluding lottery funds and federal funds, collected or received by the  
23 Oregon Liquor and Cannabis Commission, for the costs of bond issu-  
24 ance.

25       “**SECTION 172.** Notwithstanding any other law limiting expendi-  
26 tures, the limitation on expenditures established by section 1 (7),  
27 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5019), for the  
28 biennium beginning July 1, 2025, as the maximum limit for payment  
29 of expenses from fees, moneys or other revenues, including Miscella-  
30 neous Receipts, but excluding lottery funds and federal funds, col-



1 lected or received by the Oregon Liquor and Cannabis Commission, for  
2 debt service, is increased by \$7,371,073.

3 **“SECTION 173.** Notwithstanding any other law limiting expendi-  
4 tures, the limitation on expenditures established by section 4, chapter  
5 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the  
6 maximum limit for payment of expenses by the Department of Edu-  
7 cation from fees, moneys or other revenues, including Miscellaneous  
8 Receipts, but excluding lottery funds and federal funds, collected or  
9 received by the department for the State School Fund from the Fund  
10 for Student Success established under ORS 327.001, is decreased by  
11 \$4,488,092, for a budget realignment.

12 **“SECTION 174.** Notwithstanding any other provision of law, the  
13 General Fund appropriation made to the Department of Education by  
14 section 1, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5516),  
15 for the biennium beginning July 1, 2025, for the State School Fund, is  
16 increased by \$18,757,768, for a budget realignment.

17 **“SECTION 175.** Notwithstanding any other law limiting expendi-  
18 tures, the limitation on expenditures established by section 2, chapter  
19 \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5516), for the biennium  
20 beginning July 1, 2025, as the maximum limit for payment of expenses  
21 from lottery moneys allocated from the Administrative Services Eco-  
22 nomic Development Fund to the Department of Education for the  
23 State School Fund, is decreased by \$18,757,768, for a budget realign-  
24 ment.

25 **“SECTION 176.** Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Higher Education Coordinat-  
27 ing Commission by section 1 (8), chapter \_\_, Oregon Laws 2025 (En-  
28 rolled Senate Bill 5525), for the biennium beginning July 1, 2025, for  
29 Oregon Health and Science University education and other programs,  
30 is increased by \$100,000.

1       **“SECTION 177.** Notwithstanding any other law limiting expendi-  
2       tures, the limitation on expenditures established by section 1 (2),  
3       chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5542), for the  
4       biennium beginning July 1, 2025, as the maximum limit for payment  
5       of expenses from fees, moneys or other revenues, including Miscella-  
6       neous Receipts, but excluding lottery funds and federal funds, col-  
7       lected or received by the State Treasurer, for trust property services,  
8       is increased by \$568,589, to implement the provisions of chapter \_\_,  
9       Oregon Laws 2025 (Enrolled House Bill 2089).

10       **“NOTE:** Section 178 was deleted. Subsequent sections were not renum-  
11       bered.

12       **“SECTION 179.** Notwithstanding any other law limiting expendi-  
13       tures, the limitation on expenditures established by section 2 (3),  
14       chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the  
15       biennium beginning July 1, 2025, as the maximum limit for payment  
16       of expenses from fees, moneys or other revenues, including Miscella-  
17       neous Receipts and federal funds from the United States Department  
18       of Housing and Urban Development for contract services, but exclud-  
19       ing lottery funds and federal funds not described in section 2, chapter  
20       \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received  
21       by the Housing and Community Services Department, for Multifamily  
22       Rental Housing Programs, is increased by \$50,000,000, to provide fi-  
23       nancial assistance to aid in the acquisition, renovation or maintenance  
24       of properties with project-based federal rental assistance contracts,  
25       public housing undergoing significant recapitalization or publicly sup-  
26       ported housing as defined in ORS 456.250.

27       **“SECTION 180.** Notwithstanding any other law limiting expendi-  
28       tures, the limitation on expenditures established by section 2 (4),  
29       chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the  
30       biennium beginning July 1, 2025, as the maximum limit for payment

1 of expenses from fees, moneys or other revenues, including Miscella-  
2 neous Receipts and federal funds from the United States Department  
3 of Housing and Urban Development for contract services, but exclud-  
4 ing lottery funds and federal funds not described in section 2, chapter  
5 \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received  
6 by the Housing and Community Services Department, for Single  
7 Family Housing Programs, is increased by \$2,500,000, to preserve the  
8 affordability of manufactured dwelling parks.

9 **“SECTION 181.** Notwithstanding any other law limiting expendi-  
10 tures, the limitation on expenditures established by section 3, chapter  
11 \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the biennium  
12 beginning July 1, 2025, as the maximum limit for payment of expenses  
13 from lottery moneys allocated from the Administrative Services Eco-  
14 nomic Development Fund to the Housing and Community Services  
15 Department for bond-related activities, is increased by \$2,473,883, for  
16 debt service.

17 **“SECTION 182.** Notwithstanding any other provision of law, the  
18 General Fund appropriation made to the Department of Education by  
19 section 1, chapter 450, Oregon Laws 2023, for the biennium ending June  
20 30, 2025, for the State School Fund, is increased by \$4,488,092, for a  
21 budget realignment.

22 **“SECTION 183.** Notwithstanding any other law limiting expendi-  
23 tures, the amount of \$385,000 is established for the biennium beginning  
24 July 1, 2025, as the maximum limit for payment of expenses from fees,  
25 moneys or other revenues, including Miscellaneous Receipts, but ex-  
26 cluding lottery funds and federal funds, collected or received by the  
27 Higher Education Coordinating Commission, for costs of bond issuance  
28 for community colleges.

29 **“SECTION 184.** Notwithstanding any other law limiting expendi-  
30 tures, the limitation on expenditures established by section 8 (2),

chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), collected or received by the Higher Education Coordinating Commission, is increased by \$3,812,147 for costs of bond issuance for public universities.

**SECTION 185.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2025, out of the General Fund, for arts, the following amounts to be distributed as grants to the following entities:

“(1) Portland Center Stage: \$1,500,000.

“(2) Oregon Shakespeare Festival: \$2,500,000.

**SECTION 186.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses, other than expenses described in sections 8 and 16, chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by \$617,359, for costs of bond issuance.

**SECTION 187.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses, other than expenses described in sections 8 and 16, chap-

1 ter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), from fees, mon-  
2 eys or other revenues, including Miscellaneous Receipts, but excluding  
3 lottery funds, corporate activity tax funds and federal funds, collected  
4 or received by the Department of Education, for capital bonding, is  
5 increased by \$50,000,000, for matching grants made to school districts  
6 for construction or improvement to school facilities through the  
7 Oregon School Capital Improvement Matching Program.

8 “SECTION 188. Notwithstanding any other law limiting expendi-  
9 tures, the limitation on expenditures established by section 7 (1),  
10 chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the  
11 biennium beginning July 1, 2025, as the maximum limit for payment  
12 of expenses, other than expenses described in sections 8 and 16, chap-  
13 ter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), from fees, mon-  
14 eys or other revenues, including Miscellaneous Receipts, but excluding  
15 lottery funds, corporate activity tax funds and federal funds, collected  
16 or received by the Department of Education, for capital bonding, is  
17 increased by \$15,000,000, for Broadband Connecting Oregon Schools  
18 Grants.

19 “SECTION 189. Notwithstanding any other law limiting expendi-  
20 tures, the amount of \$9,597,000 is established for the biennium begin-  
21 ning July 1, 2025, as the maximum limit for payment of expenses from  
22 fees, moneys or other revenues, including Miscellaneous Receipts, but  
23 excluding lottery funds, corporate activity tax funds and federal funds,  
24 collected or received by the Department of Education, for debt service.

25 “SECTION 190. Notwithstanding any other law limiting expendi-  
26 tures, the limitation on expenditures established by section 6, chapter  
27 \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the biennium  
28 beginning July 1, 2025, as the maximum limit for payment of expenses  
29 from lottery moneys allocated from the Administrative Services Eco-  
30 nomic Development Fund to the Department of Education for debt

1 service, is increased by \$1,480,739.

2 **“SECTION 191.** Notwithstanding any other law limiting expendi-  
3 tures, the limitation on expenditures established by section 2 (2),  
4 chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5004), for the  
5 biennium beginning July 1, 2025, as the maximum limit for payment  
6 of expenses from fees, moneys or other revenues, including Miscella-  
7 neous Receipts, but excluding lottery funds and federal funds, col-  
8 lected or received by the Department of Corrections, for central  
9 administration and administrative services, is increased by \$2,250,000,  
10 for the Computerized Maintenance Management System Information  
11 Technology Project.

12 **“SECTION 192.** Notwithstanding any other law limiting expendi-  
13 tures, the amount of \$1,322,000 is established for the biennium begin-  
14 ning July 1, 2025, as the maximum limit for payment of expenses from  
15 fees, moneys or other revenues, including Miscellaneous Receipts, but  
16 excluding lottery funds and federal funds, collected or received by the  
17 Oregon Military Department, for debt service.

18 **“SECTION 193.** Notwithstanding any other law limiting expendi-  
19 tures, the amount of \$4,033,000 is established for the biennium begin-  
20 ning July 1, 2025, as the maximum limit for payment of expenses from  
21 fees, moneys or other revenues, including Miscellaneous Receipts, but  
22 excluding lottery funds and federal funds, collected or received by the  
23 Department of State Police, for debt service.

24 **“SECTION 194.** Notwithstanding any other law limiting expendi-  
25 tures, the limitation on expenditures established by section 2 (7),  
26 chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5011), for the  
27 biennium beginning July 1, 2025, as the maximum limit for payment  
28 of expenses from fees, moneys or other revenues, including Miscella-  
29 neous Receipts and federal funds from the United States Department  
30 of Housing and Urban Development for contract services, but exclud-

1 ing lottery funds and federal funds not described in section 2, chapter  
2 \_\_\_, Oregon Laws 2025 (Enrolled House Bill 5011), collected or received  
3 by the Housing and Community Services Department, for bond activ-  
4 ities, is increased by \$5,544,194, for the costs of bond issuance.

5 **“SECTION 195.** Notwithstanding any other law limiting expendi-  
6 tures, the amount of \$1,780,000 is established for the biennium begin-  
7 ning July 1, 2025, as the maximum limit for payment of expenses from  
8 fees, moneys or other revenues, including Miscellaneous Receipts, but  
9 excluding lottery funds and federal funds, collected or received by the  
10 State Parks and Recreation Department, for debt service.

11 **“SECTION 196.** Notwithstanding any other law limiting expendi-  
12 tures, the amount of \$1,825,000 is established for the biennium begin-  
13 ning July 1, 2025, as the maximum limit for payment of expenses from  
14 fees, moneys or other revenues, including Miscellaneous Receipts, but  
15 excluding lottery funds and federal funds, collected or received by the  
16 Department of Transportation, for the costs of bond issuance for the  
17 Interstate 5 bridge replacement project.

18 **“NOTE:** Section 197 was deleted. Subsequent sections were not renum-  
19 bered.

20 **“SECTION 198.** Notwithstanding any other law limiting expendi-  
21 tures, the amount of \$436,500 is established for the biennium beginning  
22 July 1, 2025, as the maximum limit for payment of expenses from fees,  
23 moneys or other revenues, including Miscellaneous Receipts, but ex-  
24 cluding lottery funds and federal funds, collected or received by the  
25 Department of Transportation, for the costs of bond issuance for the  
26 Hood River-White Salmon Bridge Replacement Project.

27 **“SECTION 199.** Notwithstanding any other law limiting expendi-  
28 tures, the amount of \$45,000,000 is established for the biennium begin-  
29 ning July 1, 2025, as the maximum limit for payment of expenses from  
30 fees, moneys or other revenues, including Miscellaneous Receipts, but

1 excluding lottery funds and federal funds, collected or received by the  
2 Department of Transportation, for the Hood River-White Salmon  
3 Bridge Replacement Project.

4 **“SECTION 200.** In addition to and not in lieu of any other appro-  
5 priation, there is appropriated to the Department of Transportation,  
6 for the biennium beginning July 1, 2025, out of the General Fund, the  
7 amount of \$1,000,000, for the City of Cascade Locks McCord Creek  
8 Bridge Powerline Relocation Project.

9 **“SECTION 201.** In addition to and not in lieu of any other appro-  
10 priation, there is appropriated to the Department of Transportation,  
11 for the biennium beginning July 1, 2025, out of the General Fund, the  
12 amount of \$1,000,000, for the Boone Bridge Replacement Project.

13 **“SECTION 202.** Notwithstanding any other law limiting expendi-  
14 tures, the amount of \$3,849,000 is established for the biennium begin-  
15 ning July 1, 2025, as the maximum limit for payment of expenses from  
16 fees, moneys or other revenues, including Miscellaneous Receipts, but  
17 excluding lottery funds and federal funds, collected or received by the  
18 Legislative Administration Committee, for debt service.

19 **“SECTION 203.** Notwithstanding any other law limiting expendi-  
20 tures, the limitation on expenditures established by section 8 (3),  
21 chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5515), for the  
22 biennium beginning July 1, 2025, as the maximum limit for payment  
23 of grants-in-aid, program costs and purchased services from fees,  
24 moneys or other revenues, including Miscellaneous Receipts, but ex-  
25 cluding lottery funds, corporate activity tax funds and federal funds,  
26 collected or received by the Department of Education for programs  
27 other than those specified in sections 7 and 16, chapter \_\_, Oregon  
28 Laws 2025 (Enrolled Senate Bill 5515), for the Educator Advancement  
29 Council, is increased by \$14,000,000, for Grow Your Own and Oregon  
30 Administrator Scholar programs.



1       **“SECTION 204.** Notwithstanding any other law limiting expendi-  
2       tures, the limitation on expenditures established by section 2 (2),  
3       chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5029), for the  
4       biennium beginning July 1, 2025, as the maximum limit for payment  
5       of expenses from fees, moneys or other revenues, including Miscella-  
6       neous Receipts, but excluding lottery funds and federal funds, col-  
7       lected or received by the Department of State Police, for Fish and  
8       Wildlife, is increased by \$146,195, for implementation of chapter \_\_,  
9       Oregon Laws 2025 (Enrolled House Bill 2558).

10       **“SECTION 205.** In addition to and not in lieu of any other appro-  
11       priation, there is appropriated to the Department of Consumer and  
12       Business Services, for the biennium beginning July 1, 2025, out of the  
13       General Fund, the amount of \$260,118, for the Building Codes Division,  
14       for implementation of chapter \_\_, Oregon Laws 2025 (Enrolled House  
15       Bill 2658).

16       **“SECTION 206.** In addition to and not in lieu of any other appro-  
17       priation, there is appropriated to the State Forestry Department, for  
18       the biennium beginning July 1, 2025, out of the General Fund, the  
19       amount of \$1,500,000, for a landowner offset against the cost of fire  
20       protection provided by the State Forestry Department.

21       **“SECTION 207.** Notwithstanding any other law limiting expendi-  
22       tures, the limitation on expenditures established by section 3 (5),  
23       chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the  
24       biennium beginning July 1, 2025, as the maximum limit for payment  
25       of expenses from fees, moneys or other revenues, including Miscella-  
26       neous Receipts and including federal funds received under cooperative  
27       agreements with or contracts from the Bureau of Reclamation of the  
28       United States Department of the Interior, the United States Army  
29       Corps of Engineers, the United States Geological Survey, the  
30       Bonneville Power Administration and the National Fish and Wildlife

1 Foundation, but excluding lottery funds and federal funds not de-  
2 scribed in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate  
3 Bill 5543), collected or received by the Water Resources Department,  
4 for the director's office, is increased by \$8,000,000, for water develop-  
5 ment projects.

6 **"SECTION 208.** Notwithstanding any other law limiting expendi-  
7 tures, the limitation on expenditures established by section 3 (5),  
8 chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5543), for the  
9 biennium beginning July 1, 2025, as the maximum limit for payment  
10 of expenses from fees, moneys or other revenues, including Miscella-  
11 neous Receipts and including federal funds received under cooperative  
12 agreements with or contracts from the Bureau of Reclamation of the  
13 United States Department of the Interior, the United States Army  
14 Corps of Engineers, the United States Geological Survey, the  
15 Bonneville Power Administration and the National Fish and Wildlife  
16 Foundation, but excluding lottery funds and federal funds not de-  
17 scribed in section 3, chapter \_\_, Oregon Laws 2025 (Enrolled Senate  
18 Bill 5543), collected or received by the Water Resources Department,  
19 for the director's office, is increased by \$6,500,000, for design and con-  
20 struction of the Henrici Reservoir #2 in Oregon City.

21 **"SECTION 209.** Notwithstanding any other law limiting expendi-  
22 tures, the limitation on expenditures established by section 8 (4),  
23 chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5024), for the  
24 biennium beginning July 1, 2025, as the maximum limit for payment  
25 of expenses from fees, moneys or other revenues, including Miscella-  
26 neous Receipts, but excluding lottery funds and federal funds, col-  
27 lected or received by the Oregon Business Development Department,  
28 for arts, is increased by \$8,275,000, for expenditures from the Cultural  
29 Resources Economic Fund established by section 6, chapter 786,  
30 Oregon Laws 2013.

1       **“SECTION 210.** In addition to and not in lieu of any other appro-  
2       piation, there is appropriated to the Department of State Police, for  
3       the biennium beginning July 1, 2025, out of the General Fund, the  
4       amount of \$1,841,434, for Criminal Justice Information Services, for  
5       implementation of chapter 1, Oregon Laws 2023, and to carry out the  
6       provisions of chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 243).

7       **“SECTION 211.** (1) In addition to and not in lieu of any other ap-  
8       propriation, there is appropriated to the Emergency Board, for the  
9       biennium beginning July 1, 2025, out of the General Fund, the amount  
10      of \$12,182,349, to be allocated to the Department of State Police for  
11      implementation of chapter 1, Oregon Laws 2023, and chapter \_\_,  
12      Oregon Laws 2025 (Enrolled Senate Bill 243).

13      **“(2)** If any of the moneys appropriated by subsection (1) of this  
14      section are not allocated by the Emergency Board prior to December  
15      1, 2026, the moneys remaining on that date become available for any  
16      purpose for which the Emergency Board lawfully may allocate funds.

17      **“SECTION 212.** Notwithstanding any other law limiting expendi-  
18      tures, the limitation on expenditures established by section 1 (6),  
19      chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5511), for the  
20      biennium beginning July 1, 2025, as the maximum limit for payment  
21      of expenses from fees, moneys or other revenues, including Miscella-  
22      neous Receipts, but excluding lottery funds and federal funds, col-  
23      lected or received by the Department of Consumer and Business  
24      Services, for the Building Codes Division, is increased by \$1,089,903, for  
25      additional state plan examiners.

26      **“SECTION 213.** Notwithstanding any other provision of law, the  
27      General Fund appropriation made to the Higher Education Coordinat-  
28      ing Commission by section 1 (1), chapter \_\_, Oregon Laws 2025 (En-  
29      rolled Senate Bill 5525), for the biennium beginning July 1, 2025, for  
30      Higher Education Coordinating Commission programs and operations,

1 is increased by \$5,000,000, for deposit in the Oregon Conservation Corps  
2 Fund established under ORS 476.698.

3 **“SECTION 214.** Notwithstanding any other law limiting expendi-  
4 tures, the limitation on expenditures established by section 8 (1),  
5 chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill 5525), for the  
6 biennium beginning July 1, 2025, as the maximum limit for payment  
7 of expenses from fees, moneys or other revenues, including Miscella-  
8 neous Receipts, but excluding lottery funds and federal funds and  
9 funds described in sections 12 to 16, chapter \_\_, Oregon Laws 2025  
10 (Enrolled Senate Bill 5525), collected or received by the Higher Educa-  
11 tion Coordinating Commission, for Higher Education Coordinating  
12 Commission programs and related grants, is increased by \$5,000,000, for  
13 payments out of the Oregon Conservation Corps Fund established un-  
14 der ORS 476.698.

15 **“SECTION 215.** Notwithstanding any other provision of law, the  
16 General Fund appropriation made to the Housing and Community  
17 Services Department by section 1 (1), chapter \_\_, Oregon Laws 2025  
18 (Enrolled House Bill 5011), for the biennium beginning July 1, 2025, for  
19 Housing Stabilization Programs, is increased by \$11,000,000, for  
20 eviction and homelessness prevention services.

21 **“SECTION 216.** Notwithstanding any other provision of law, the  
22 General Fund appropriation made to the Department of Human Ser-  
23 vices by section 1 (1), chapter \_\_, Oregon Laws 2025 (Enrolled Senate  
24 Bill 5526), for the biennium beginning July 1, 2025, for central services,  
25 is increased by \$2,500,000, for activities to address water contamination  
26 issues in the Lower Umatilla Basin Groundwater Management Area.

27 **“SECTION 217.** Notwithstanding any other provision of law, the  
28 General Fund appropriation made to the Oregon Health Authority by  
29 section 1 (4), chapter \_\_, Oregon Laws 2025 (Enrolled House Bill 5025),  
30 for the biennium beginning July 1, 2025, for public health, is increased

1 by \$1,500,000, for activities to address water contamination issues in  
2 the Lower Umatilla Basin Groundwater Management Area.

3 **“SECTION 218.** Notwithstanding any other law limiting expendi-  
4 tures, the limitation on expenditures established by section 2 (4),  
5 chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the  
6 biennium beginning July 1, 2025, as the maximum limit for payment  
7 of expenses from fees, moneys or other revenues, including Miscella-  
8 neous Receipts and reimbursements from federal service agreements,  
9 but excluding lottery funds and federal funds not described in section  
10 2, chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected  
11 or received by the Department of Revenue, for the Business Division,  
12 is increased by \$177,902, for implementation of chapter \_\_\_, Oregon  
13 Laws 2025 (Enrolled House Bill 3940).

14 **“SECTION 219.** Notwithstanding any other provision of law, the  
15 General Fund appropriation made to the Department of Revenue by  
16 section 1 (6), chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536),  
17 for the biennium beginning July 1, 2025, for the Information Technol-  
18 ogy Services Division, is increased by \$198,812, for implementation of  
19 chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

20 **“SECTION 220.** Notwithstanding any other law limiting expendi-  
21 tures, the limitation on expenditures established by section 2 (7),  
22 chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), for the  
23 biennium beginning July 1, 2025, as the maximum limit for payment  
24 of expenses from fees, moneys or other revenues, including Miscella-  
25 neous Receipts and reimbursements from federal service agreements,  
26 but excluding lottery funds and federal funds not described in section  
27 2, chapter \_\_\_, Oregon Laws 2025 (Enrolled Senate Bill 5536), collected  
28 or received by the Department of Revenue, for the Information Tech-  
29 nology Services Division, is increased by \$44,983, for implementation  
30 of chapter \_\_\_, Oregon Laws 2025 (Enrolled House Bill 3940).

1       **“SECTION 221.** Notwithstanding any other provision of law, the  
2       General Fund appropriation made to the State Forestry Department  
3       by section 1 (2), chapter \_\_, Oregon Laws 2025 (Enrolled Senate Bill  
4       5521), for the biennium beginning July 1, 2025, for fire protection, is  
5       increased by \$4,000,000, for wildfire cameras.

6       **“SECTION 222.** Notwithstanding any other provision of law, the  
7       General Fund appropriation made to the Bureau of Labor and Indus-  
8       tries by section 1, chapter \_\_, Oregon Laws 2025 (Enrolled House Bill  
9       5015), for the biennium beginning July 1, 2025, is increased by  
10      \$2,500,000, for the Firefighter Apprenticeship Program.

11      **“SECTION 223.** In addition to and not in lieu of any other appro-  
12      priation, there is appropriated to the State Forestry Department, for  
13      the biennium beginning July 1, 2025, out of the General Fund, the  
14      amount of \$7,500,000, for the purpose of offsetting potential increases  
15      in landowner forest patrol assessments.

16      **“SECTION 224.** Notwithstanding any other provision of law, the  
17      authorized appropriations and expenditure limitations for the  
18      biennium beginning July 1, 2025, for the following agencies and pro-  
19      grams are changed by the amounts specified:

20      “ \_\_\_\_\_  
21      “(1) ADMINISTRATION.  
22      “ \_\_\_\_\_

	2025		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Oregon Advocacy Commissions			
Office:			
Operating Expenses			

1	General Fund	SB 5501 1	+5,698
2	Oregon Department of		
3	Administrative Services:		
4	Chief Operating Office		
5	Other funds	HB 5002 2(1)	+27,697
6	Debt Service		
7	General Fund	HB 5002 1(6)	-315,880
8	Chief Financial Office		
9	Other funds	HB 5002 2(2)	+12,612
10	Office of the State Chief		
11	Information Officer - Policy		
12	Other funds	HB 5002 2(3)(a)	+48,412
13	Chief Human Resources		
14	Office		
15	Other funds	HB 5002 2(4)	+91,922
16	OSCIO - State Data Center		
17	- Operations		
18	Other funds	HB 5002 2(5)(a)	-21,348
19	Enterprise Asset		
20	Management		
21	Other funds	HB 5002 2(7)	+82,677
22	Enterprise Goods and		
23	Services		
24	Other funds	HB 5002 2(8)	+455,199
25	Business Services		
26	Other funds	HB 5002 2(9)	+3,393,329
27	Capital Improvements		
28	Other funds	HB 5002 2(10)	+2,819,680
29	Debt Service - ODAS		
30	Other funds	HB 5002 2(13)	+265,690

1	<b>ODAS Information</b>		
2	<b>Technology</b>		
3	<b>Other funds</b>	<b>HB 5002 2(14)</b>	<b>+3,193</b>
4	<b>Debt Service and Related</b>		
5	<b>Costs for Bonds Issued</b>		
6	<b>Lottery funds</b>	<b>HB 5002 3</b>	<b>-5,773,820</b>
7	<b>Public Records Advocate:</b>		
8	<b>Operating Expenses</b>		
9	<b>Other funds</b>	<b>SB 5535 1</b>	<b>+7,200</b>
10	<b>State Treasurer:</b>		
11	<b>Administrative Services</b>		
12	<b>Other funds</b>	<b>SB 5542 1(1)</b>	<b>+50,503</b>
13	<b>Trust Property Services</b>		
14	<b>Other funds</b>	<b>SB 5542 1(2)</b>	<b>+29,113</b>
15	<b>Investment Services</b>		
16	<b>Other funds</b>	<b>SB 5542 1(3)</b>	<b>+40,304</b>
17	<b>Public Savings Services</b>		
18	<b>Other funds</b>	<b>SB 5542 1(4)</b>	<b>+99,200</b>
19	<b>State and Local Government</b>		
20	<b>Financial Services</b>		
21	<b>Other funds</b>	<b>SB 5542 1(5)</b>	<b>+18,284</b>
22	<b>Oregon Racing Commission:</b>		
23	<b>Operating Expenses</b>		
24	<b>Other funds</b>	<b>HB 5035 1</b>	<b>+31,040</b>
25	<b>Public Employees</b>		
26	<b>Retirement System:</b>		
27	<b>Central Administration</b>		
28	<b>Division</b>		
29	<b>Other funds</b>	<b>SB 5534 1(1)</b>	<b>-144,951</b>
30	<b>Financial and Administrative</b>		



1	<b>Services Division</b>		
2	<b>Other funds</b>	<b>SB 5534 1(2)</b>	<b>-1,448,524</b>
3	<b>Information Services</b>		
4	<b>Division</b>		
5	<b>Other funds</b>	<b>SB 5534 1(3)</b>	<b>+2,253,496</b>
6	<b>Operations Division</b>		
7	<b>Other funds</b>	<b>SB 5534 1(4)</b>	<b>-16,035</b>
8	<b>Compliance, Audit and</b>		
9	<b>Risk Division</b>		
10	<b>Other funds</b>	<b>SB 5534 1(5)</b>	<b>+157,191</b>
11	<b>Secretary of State:</b>		
12	<b>Administrative Services</b>		
13	<b>Division</b>		
14	<b>General Fund</b>	<b>SB 5537 1(1)</b>	<b>-7,937</b>
15	<b>Other funds</b>	<b>SB 5537 2(1)</b>	<b>-57,249</b>
16	<b>Elections Division</b>		
17	<b>General Fund</b>	<b>SB 5537 1(2)</b>	<b>+74,370</b>
18	<b>Other funds</b>	<b>SB 5537 2(2)</b>	<b>+81</b>
19	<b>Federal funds</b>	<b>SB 5537 3</b>	<b>+10,413</b>
20	<b>Audits Division</b>		
21	<b>Other funds</b>	<b>SB 5537 2(3)</b>	<b>-30,602</b>
22	<b>Archives Division</b>		
23	<b>Other funds</b>	<b>SB 5537 2(4)</b>	<b>-146,577</b>
24	<b>Corporation Division</b>		
25	<b>Other funds</b>	<b>SB 5537 2(5)</b>	<b>-48,010</b>
26	<b>Oregon Liquor and</b>		
27	<b>Cannabis Commission:</b>		
28	<b>Administrative Expenses</b>		
29	<b>Other funds</b>	<b>HB 5019 1(1)</b>	<b>+16,630</b>
30	<b>Marijuana Regulation</b>		

1	- Recreational		
2	Other funds	HB 5019 1(2)	+88,244
3	Marijuana Regulation		
4	- Medical		
5	Other funds	HB 5019 1(3)	+13,155
6	Debt Service		
7	Other funds	HB 5019 1(7)	-537,490
8	Department of Revenue:		
9	Administration		
10	General Fund	SB 5536 1(1)	-314,189
11	Other funds	SB 5536 2(1)	-156,074
12	Property Tax Division		
13	General Fund	SB 5536 1(2)	+243,275
14	Other funds	SB 5536 2(2)	-18,133
15	Personal Tax and		
16	Compliance Division		
17	General Fund	SB 5536 1(3)	-28,950
18	Other funds	SB 5536 2(3)	-5,793
19	Business Division		
20	General Fund	SB 5536 1(4)	+160,186
21	Other funds	SB 5536 2(4)	+8,330
22	Collections Division		
23	General Fund	SB 5536 1(5)	+57,480
24	Other funds	SB 5536 2(5)	-91,775
25	Information Technology		
26	Services Division		
27	General Fund	SB 5536 1(6)	-173,756
28	Other funds	SB 5536 2(7)	-103,358
29	Debt Service and Related		
30	Costs		

1	General Fund	SB 5536 1(7)	-591,509
2	Corporate Division		
3	Other funds	SB 5536 2(6)	-30,418
4	Marijuana Program		
5	Other funds	SB 5536 2(8)	-16,740
6	Senior Property Tax		
7	Deferral Program		
8	Other funds	SB 5536 2(9)	+21,752
9	Employment Relations		
10	Board:		
11	Operating Expenses		
12	General Fund	HB 5008 1	-2,489
13	Assessments of Agencies		
14	Other funds	HB 5008 3	-1,763
15	Office of the Governor:		
16	Operating Expenses		
17	General Fund	SB 5523 1	-368,141
18	Other funds	SB 5523 4	+25,207
19	Regional Solutions		
20	Lottery funds	SB 5523 3	+29,293
21	Oregon Government Ethics		
22	Commission:		
23	Operating Expenses		
24	Other funds	SB 5522 1	+35,644
25	State Library:		
26	Operating Expenses		
27	General Fund	HB 5017 1	-6,460
28	Operating Expenses		
29	- Assessments		
30	Other funds	HB 5017 3	-56,027

1 “

2 “(2) CONSUMER AND BUSINESS SERVICES.

3 “

4 2025

5 Oregon Laws

6 Chapter/ \$

7 Agency/Program/Funds Section Adjustment

8

9 Oregon Board of Accountancy:

10 Operating Expenses

11 Other funds HB 5001 1 +60,755

12 State Board of Tax

13 Practitioners:

14 Operating Expenses

15 Other funds SB 5540 1 +14,370

16 Construction Contractors

17 Board:

18 Operating Expenses

19 Other funds SB 5509 1 +61,226

20 Mental Health Regulatory

21 Agency

22 Oregon Board of Licensed

23 Professional Counselors

24 and Therapists:

25 Other funds SB 5532 1 +92,510

26 Oregon Board of

27 Psychology:

28 Other funds SB 5532 2 +63,025

29 State Board of Chiropractic

30 Examiners:

1	<b>Operating Expenses</b>		
2	<b>Other funds</b>	<b>SB 5507 1</b>	<b>+44,047</b>
3	<b>State Board of Licensed</b>		
4	<b>Social Workers:</b>		
5	<b>Operating Expenses</b>		
6	<b>Other funds</b>	<b>HB 5018 1</b>	<b>+27,865</b>
7	<b>Oregon Board of Dentistry:</b>		
8	<b>Operating Expenses</b>		
9	<b>Other funds</b>	<b>SB 5512 1</b>	<b>+35,003</b>
10	<b>Health-Related Licensing</b>		
11	<b>Boards:</b>		
12	<b>State Mortuary and</b>		
13	<b>Cemetery Board</b>		
14	<b>Other funds</b>	<b>SB 5524 1</b>	<b>+7,432</b>
15	<b>Oregon Board of</b>		
16	<b>Naturopathic Medicine</b>		
17	<b>Other funds</b>	<b>SB 5524 2</b>	<b>+7,006</b>
18	<b>Occupational Therapy</b>		
19	<b>Licensing Board</b>		
20	<b>Other funds</b>	<b>SB 5524 3</b>	<b>+3,951</b>
21	<b>Board of Medical Imaging</b>		
22	<b>Other funds</b>	<b>SB 5524 4</b>	<b>+19,075</b>
23	<b>State Board of Examiners</b>		
24	<b>for Speech-Language</b>		
25	<b>Pathology and Audiology</b>		
26	<b>Other funds</b>	<b>SB 5524 5</b>	<b>+16,805</b>
27	<b>Oregon State Veterinary</b>		
28	<b>Medical Examining Board</b>		
29	<b>Other funds</b>	<b>SB 5524 6</b>	<b>+8,717</b>
30	<b>Bureau of Labor and</b>		

1	<b>Industries:</b>		
2	<b>Operating Expenses</b>		
3	<b>General Fund</b>	<b>HB 5015 1</b>	<b>-381,487</b>
4	<b>Other funds</b>	<b>HB 5015 2</b>	<b>-213,138</b>
5	<b>Federal funds</b>	<b>HB 5015 4</b>	<b>-52,372</b>
6	<b>Public Utility Commission:</b>		
7	<b>Utility Program</b>		
8	<b>Other funds</b>	<b>HB 5034 1(1)</b>	<b>+478,286</b>
9	<b>Residential Service</b>		
10	<b>Protection Fund</b>		
11	<b>Other funds</b>	<b>HB 5034 1(2)</b>	<b>+18,718</b>
12	<b>Administration</b>		
13	<b>Other funds</b>	<b>HB 5034 1(3)</b>	<b>+97,711</b>
14	<b>Oregon Board of Maritime</b>		
15	<b>Pilots</b>		
16	<b>Other funds</b>	<b>HB 5034 1(4)</b>	<b>+20,229</b>
17	<b>Department of Consumer</b>		
18	<b>and Business Services:</b>		
19	<b>Workers' Compensation</b>		
20	<b>Board</b>		
21	<b>Other funds</b>	<b>SB 5511 1(1)</b>	<b>-40,026</b>
22	<b>Workers' Compensation</b>		
23	<b>Division</b>		
24	<b>Other funds</b>	<b>SB 5511 1(2)</b>	<b>-53,310</b>
25	<b>Oregon OSHA</b>		
26	<b>Other funds</b>	<b>SB 5511 1(3)</b>	<b>+117,917</b>
27	<b>Central Services Division</b>		
28	<b>Other funds</b>	<b>SB 5511 1(4)</b>	<b>-183,213</b>
29	<b>Division of Financial</b>		
30	<b>Regulation</b>		

1	Other funds	SB 5511 1(5)	+63,952
2	Building Codes Division		
3	Other funds	SB 5511 1(6)	-31,999
4	Federal funds	SB 5511 2(3)	+362
5	Universal Health Plan		
6	Governance Board		
7	General Fund	SB 5511 3	+5,231
8	Real Estate Agency:		
9	Operating Expenses		
10	Other funds	HB 5036 1	+45,824
11	Oregon State Board of		
12	Nursing:		
13	Operating Expenses		
14	Other funds	HB 5023 1	+259,702
15	Oregon Medical Board:		
16	Operating Expenses		
17	Other funds	HB 5022 1	+164,994
18	State Board of Pharmacy:		
19	Operating Expenses		
20	Other funds	HB 5028 1	+128,176

21 “ \_\_\_\_\_

22 “(3) ECONOMIC DEVELOPMENT.

23 “ \_\_\_\_\_

24	2025		
25	Oregon Laws		
26	Chapter/		\$
27	Agency/Program/Funds	Section	Adjustment
28			
29	Oregon Business Development		
30	Department:		

1	<b>Business, Innovation and</b>		
2	<b>Trade</b>		
3	<b>Other funds</b>	<b>HB 5024 8(2)</b>	<b>-26,851</b>
4	<b>Lottery funds</b>	<b>HB 5024 11(2)</b>	<b>-9,408</b>
5	<b>Federal funds</b>	<b>HB 5024 12(2)</b>	<b>+ 69</b>
6	<b>Debt Service</b>		
7	<b>General Fund</b>	<b>HB 5024 1(4)</b>	<b>-10,576,760</b>
8	<b>Infrastructure</b>		
9	<b>General Fund</b>	<b>HB 5024 1(2)</b>	<b>-3,830</b>
10	<b>Other funds</b>	<b>HB 5024 8(3)</b>	<b>-17,133</b>
11	<b>Lottery funds</b>	<b>HB 5024 11(3)</b>	<b>-8,712</b>
12	<b>Federal funds</b>	<b>HB 5024 12(3)</b>	<b>-7,190</b>
13	<b>Operations</b>		
14	<b>General Fund</b>	<b>HB 5024 1(1)</b>	<b>-2,280</b>
15	<b>Other funds</b>	<b>HB 5024 8(1)</b>	<b>-18,723</b>
16	<b>Lottery funds</b>	<b>HB 5024 11(1)</b>	<b>-39,848</b>
17	<b>Federal funds</b>	<b>HB 5024 12(1)</b>	<b>-2,842</b>
18	<b>Lottery Bond Debt Service</b>		
19	<b>Lottery funds</b>	<b>HB 5024 11(5)</b>	<b>+839,676</b>
20	<b>Arts</b>		
21	<b>General Fund</b>	<b>HB 5024 1(3)</b>	<b>-2,806</b>
22	<b>Other funds</b>	<b>HB 5024 8(4)</b>	<b>-5,825</b>
23	<b>Housing and Community</b>		
24	<b>Services Department:</b>		
25	<b>Housing Stabilization</b>		
26	<b>Programs</b>		
27	<b>General Fund</b>	<b>HB 5011 1(1)</b>	<b>+8,061</b>
28	<b>Other funds</b>	<b>HB 5011 2(1)</b>	<b>+1,221</b>
29	<b>Federal funds</b>	<b>HB 5011 4(1)</b>	<b>+181</b>
30	<b>Multifamily Rental</b>		



1	<b>Housing Programs</b>		
2	<b>General Fund</b>	<b>HB 5011 1(3)</b>	<b>+27</b>
3	<b>Other funds</b>	<b>HB 5011 2(3)</b>	<b>+278,755</b>
4	<b>Federal funds</b>	<b>HB 5011 4(3)</b>	<b>+416</b>
5	<b>Single family</b>		
6	<b>Housing Programs</b>		
7	<b>General Fund</b>	<b>HB 5011 1(4)</b>	<b>+1,375</b>
8	<b>Other funds</b>	<b>HB 5011 2(4)</b>	<b>+3,800</b>
9	<b>Central Services</b>		
10	<b>General Fund</b>	<b>HB 5011 1(6)</b>	<b>-37,719</b>
11	<b>Other funds</b>	<b>HB 5011 2(6)</b>	<b>-203,543</b>
12	<b>Federal funds</b>	<b>HB 5011 4(6)</b>	<b>-29,032</b>
13	<b>Debt Service</b>		
14	<b>General Fund</b>	<b>HB 5011 1(7)</b>	<b>-9,113,807</b>
15	<b>Other funds</b>	<b>HB 5011 2(7)</b>	<b>+1,712,388</b>
16	<b>Lottery funds</b>	<b>HB 5011 3</b>	<b>+136,005</b>
17	<b>Project-Based Rental</b>		
18	<b>Housing Assistance</b>		
19	<b>Other funds</b>	<b>HB 5011 2(2)</b>	<b>+597</b>
20	<b>Federal funds</b>	<b>HB 5011 4(2)</b>	<b>+199</b>
21	<b>Disaster Recovery and</b>		
22	<b>Resilience</b>		
23	<b>Federal funds</b>	<b>HB 5011 4(5)</b>	<b>+2,877</b>
24	<b>Department of Veterans'</b>		
25	<b>Affairs:</b>		
26	<b>Operations</b>		
27	<b>General Fund</b>	<b>HB 5038 1(1)</b>	<b>+1,100</b>
28	<b>Lottery funds</b>	<b>HB 5038 2(1)</b>	<b>+1,456</b>
29	<b>Appeals and Special</b>		
30	<b>Advocacy</b>		

1	General Fund	HB 5038 1(2)	-2,295
2	Lottery funds	HB 5038 2(2)	-3,104
3	Strategic Partnership		
4	General Fund	HB 5038 1(3)	+1,953
5	Lottery funds	HB 5038 2(3)	+3,316
6	Aging Veteran Services		
7	General Fund	HB 5038 1(4)	-245
8	Lottery funds	HB 5038 2(4)	-3,865
9	OR War Veterans' Bond		
10	- operations		
11	Other funds	HB 5038 4(1)(a)	+28,763
12	OR War Veterans' Bond		
13	- home loan		
14	Other funds	HB 5038 4(1)(b)	+46,431
15	OR War Veterans' Bond		
16	- OR Veterans' Home		
17	Other funds	HB 5038 4(1)(c)	+16,777
18	Employment Department:		
19	Unemployment Insurance,		
20	Shared Services and		
21	Workforce Operations,		
22	Contributions and Recovery,		
23	and Workforce and		
24	Economic Research		
25	Other funds	HB 5007 1(1)	-828,480
26	Operating Budget		
27	Federal funds	HB 5007 4	+46,642
28	“ _____		
29	“(4) EDUCATION.		
30	“ _____		

1		2025	
2		Oregon Laws	
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	Teacher Standards and		
7	Practices Commission:		
8	Operating Expenses		
9	Other funds	HB 5037 2	+274,607
10	Department of Education:		
11	Operations		
12	General Fund	SB 5515 1(1)	-577,145
13	Other funds	SB 5515 7(2)	-623,149
14	Federal funds	SB 5515 9(1)	+14,204
15	Debt Service for General		
16	Obligation Bonds		
17	General Fund	SB 5515 4	-11,985,310
18	Debt Service		
19	Lottery funds	SB 5515 6	-3,046,150
20	Department of Early		
21	Learning and Care:		
22	Operations		
23	General Fund	SB 5514 1(1)	-82,980
24	Other funds	SB 5514 3(1)	+832
25	Federal funds	SB 5514 4(1)	+63,726
26	Higher Education		
27	Coordinating Commission:		
28	HECC programs, grants		
29	and operations		
30	General Fund	SB 5525 1(1)	-146,012

1	Other funds	SB 5525 8(1)	-1,581
2	Federal funds	SB 5525 11	-24,808
3	Debt Service		
4	general obligation bonds		
5	Public Universities		
6	General Fund	SB 5525	
7		1(11)(a)	-19,464,777
8	Debt Service		
9	general obligation bonds		
10	Community Colleges		
11	General Fund	SB 5525	
12		1(11)(b)	-2,817,067
13	Debt Service		
14	general obligation bonds		
15	FAMIS		
16	General Fund	SB 5525	
17		1(11)(d)	-206,231
18	Debt-related costs		
19	- bonds		
20	Public Universities		
21	General Fund	SB 5525	
22		1(11)(f)	-87,586
23	Debt-related costs		
24	- bonds		
25	Community Colleges		
26	General Fund	SB 5525	
27		1(11)(g)	-11,382
28	Lottery Debt Service - From		
29	Administrative Services		
30	Economic Development Fund		

1 for Public Universities

2 Lottery funds SB 5525 2 -645,288

3 Lottery Debt Service - From

4 Administrative Services

5 Economic Development Fund

6 for Community Colleges

7 Lottery funds SB 5525 3 -2,167,089

8 Debt Service

9 - Lottery and General

10 Obligation Bonds

11 Public Universities

12 Other funds SB 5525 8(2) +8,632,895

13 “

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14 “(5) HUMAN SERVICES.

15 “

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16 2025

17 Oregon Laws

18 Chapter/ \$

19 Agency/Program/Funds Section Adjustment

20

21 Long Term Care Ombudsman:

22 General Program and Services

23 Provided to Care Facility

24 Residents

25 General Fund HB 5020 1(1) +46,416

26 Public Guardian and

27 Conservator Program

28 General Fund HB 5020 1(2) +82,964

29 Operating Expenses

30 Other funds HB 5020 2 +814

1	<b>Commission for the Blind:</b>		
2	<b>Operating Expenses</b>		
3	General Fund	HB 5003 1	+24,990
4	Other funds	HB 5003 2	+1,282
5	Federal funds	HB 5003 3	+23,254
6	<b>Psychiatric Security Review</b>		
7	<b>Board:</b>		
8	<b>Operating Expenses</b>		
9	General Fund	HB 5030 1	-42,387
10	<b>Department of Human</b>		
11	<b>Services:</b>		
12	<b>Central Services</b>		
13	General Fund	SB 5526 1(1)	+120,202
14	Other funds	SB 5526 2(1)	+15,650
15	Federal funds	SB 5526 3(1)	+122,311
16	<b>State Assessments and</b>		
17	<b>Enterprise-Wide Costs</b>		
18	General Fund	SB 5526 1(2)	+1,091,777
19	Other funds	SB 5526 2(2)	+112,748
20	Federal funds	SB 5526 3(2)	+331,041
21	<b>Self-Sufficiency Programs</b>		
22	General Fund	SB 5526 1(3)	+120,202
23	Other funds	SB 5526 2(3)	+1,422
24	Federal funds	SB 5526 3(3)	+75,569
25	<b>Vocational Rehabilitation</b>		
26	<b>Services</b>		
27	General Fund	SB 5526 1(4)	+10,304
28	Other funds	SB 5526 2(4)	+40
29	Federal funds	SB 5526 3(4)	+10,404
30	<b>Child Welfare Programs</b>		

1	General Fund	SB 5526 1(5)	+6,874,618
2	Federal funds	SB 5526 3(5)	+5,530,056
3	Aging and People With		
4	Disabilities Programs		
5	General Fund	SB 5526 1(6)	+100,592
6	Other funds	SB 5526 2(6)	+7,473
7	Federal funds	SB 5526 3(6)	+72,821
8	Intellectual/Developmental		
9	Disabilities Programs		
10	General Fund	SB 5526 1(7)	+52,475
11	Other funds	SB 5526 2(7)	+ 2
12	Federal funds	SB 5526 3(7)	+54,496
13	Oregon Eligibility		
14	Partnership		
15	General Fund	SB 5526 1(8)	+141,534
16	Federal funds	SB 5526 3(8)	+184,911
17	Debt Service		
18	General Fund	SB 5526 1(9)	-1,900
19	Shared Services		
20	Other funds	SB 5526 2(8)	+327,360
21	Oregon Health Authority:		
22	Medicaid		
23	General Fund	HB 5025 1(1)	+18,700
24	Other funds	HB 5025 2(1)	+41,581
25	Federal funds	HB 5025 5(1)	+215,953
26	Behavioral Health		
27	General Fund	HB 5025 1(2)	+144,341
28	Other funds	HB 5025 2(2)	-3,124
29	Lottery funds	HB 5025 3(2)	+226
30	Federal funds	HB 5025 5(2)	+18,333

1	<b>Health Policy and</b>		
2	<b>Analytics</b>		
3	<b>General Fund</b>	HB 5025 1(3)	+23,852
4	<b>Other funds</b>	HB 5025 2(3)	+193,585
5	<b>Federal funds</b>	HB 5025 5(3)	+12,065
6	<b>Public Health</b>		
7	<b>General Fund</b>	HB 5025 1(4)	+148,170
8	<b>Other funds</b>	HB 5025 2(5)	+326,759
9	<b>Federal funds</b>	HB 5025 5(4)	-1,711
10	<b>Oregon State Hospital</b>		
11	<b>General Fund</b>	HB 5025 1(5)	+106,066
12	<b>Federal funds</b>	HB 5025 5(5)	-163
13	<b>Central Services</b>		
14	<b>General Fund</b>	HB 5025 1(6)	+96,517
15	<b>Other funds</b>	HB 5025 2(8)	+7,871
16	<b>Federal funds</b>	HB 5025 5(6)	+13,401
17	<b>State Assessments and</b>		
18	<b>Enterprise-Wide Costs</b>		
19	<b>General Fund</b>	HB 5025 1(7)	-7,082,428
20	<b>Other funds</b>	HB 5025 2(9)	-538,347
21	<b>Federal funds</b>	HB 5025 5(7)	-1,084,632
22	<b>Debt Service</b>		
23	<b>General Fund</b>	HB 5025 1(9)	-551,383
24	<b>Lottery funds</b>	HB 5025 3(6)	-3,610,976
25	<b>Behavioral Health</b>		
26	<b>Workforce - ARPA</b>		
27	<b>Other funds</b>	HB 5025 2(4)	-22,004
28	<b>Drug Treatment and</b>		
29	<b>Recovery Services</b>		
30	<b>Other funds</b>	HB 5025 2(6)	-458



1 Shared Administrative  
2 Services

3 Other funds HB 5025 2(10) +2,126

4 “

5 “(6) JUDICIAL BRANCH.

6 “

7 2025

8 Oregon Laws

9 Chapter/ \$

10 Agency/Program/Funds Section Adjustment

11

12 Commission on Judicial

13 Fitness and Disability:

14 Administration

15 General Fund HB 5013 1 +5,491

16 Judicial Department:

17 Operations

18 General Fund HB 5012 1(2) -589,820

19 Debt Service

20 General Fund HB 5012 1(5) -2,157,864

21 “

22 “(7) LEGISLATIVE BRANCH.

23 “

24 2025

25 Oregon Laws

26 Chapter/ \$

27 Agency/Program/Funds Section Adjustment

28

29 Legislative Administration

30 Committee:

1	<b>General Program</b>		
2	<b>General Fund</b>	<b>HB 5016 1(1)</b>	<b>+20,096</b>
3	<b>Debt Service</b>		
4	<b>General Fund</b>	<b>HB 5016 1(2)</b>	<b>-5,125,414</b>
5	<b>Legislative Assembly:</b>		
6	<b>Biennial General Fund</b>		
7	<b>General Fund</b>	<b>HB 5016 6</b>	<b>-153,647</b>
8	<b>Legislative Counsel</b>		
9	<b>Committee:</b>		
10	<b>General Program</b>		
11	<b>General Fund</b>	<b>HB 5016 11</b>	<b>-9,492</b>
12	<b>Legislative Fiscal</b>		
13	<b>Officer:</b>		
14	<b>Operating Expenses</b>		
15	<b>General Fund</b>	<b>HB 5016 14(1)</b>	<b>+5,973</b>
16	<b>Legislative Policy and</b>		
17	<b>Research Committee:</b>		
18	<b>Operating Expenses</b>		
19	<b>General Fund</b>	<b>HB 5016 15</b>	<b>+35,763</b>
20	<b>Legislative Revenue</b>		
21	<b>Officer:</b>		
22	<b>Operating Expenses</b>		
23	<b>General Fund</b>	<b>HB 5016 16</b>	<b>+1,099</b>
24	<b>Commission on Indian</b>		
25	<b>Services:</b>		
26	<b>Operating Expenses</b>		
27	<b>General Fund</b>	<b>HB 5016 17</b>	<b>+865</b>
28	“	<hr/>	
29	“(8) NATURAL RESOURCES.		
30	“	<hr/>	

1		2025	
2		Oregon Laws	
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	State Marine Board:		
7	Administration and		
8	Education		
9	Other funds	HB 5021 1(1)	+143,201
10	State Department of		
11	Energy:		
12	Energy Planning and		
13	Innovation		
14	General Fund	SB 5518 1(1)	+1,837
15	Energy Development		
16	Services		
17	General Fund	SB 5518 1(2)	+4,098
18	Operations		
19	Other funds	SB 5518 2	+50,082
20	Federal funds	SB 5518 3	+4,795
21	State Department of		
22	Geology and Mineral		
23	Industries:		
24	Geologic Survey		
25	General Fund	HB 5010 1(1)	-76,353
26	Mined Land Reclamation		
27	Other funds	HB 5010 2(2)	+17,895
28	State Parks and Recreation		
29	Department:		
30	Debt Service		

1	General Fund	HB 5026 1	-1,750,000
2	Lottery funds	HB 5026 4	-106,090
3	Director's Office		
4	Other funds	HB 5026 2(1)	+10,820
5	Lottery funds	HB 5026 3(1)	+11,951
6	Central Services		
7	Other funds	HB 5026 2(2)	-507,593
8	Lottery funds	HB 5026 3(2)	-507,595
9	Direct Services		
10	Other funds	HB 5026 2(4)	-30,673
11	Lottery funds	HB 5026 3(4)	-30,674
12	Land Use Board of Appeals:		
13	General Fund	SB 5529 1	-21,477
14	Water Resources		
15	Department:		
16	Administrative Services		
17	General Fund	SB 5543 1(1)	-66,373
18	Other funds	SB 5543 3(1)	+148
19	Field Services		
20	General Fund	SB 5543 1(2)	-42,638
21	Other funds	SB 5543 3(2)	+253
22	Water Rights and		
23	Adjudications		
24	General Fund	SB 5543 1(3)	-20,645
25	Other funds	SB 5543 3(3)	+645
26	Technical Services		
27	General Fund	SB 5543 1(4)	-11,313
28	Other funds	SB 5543 3(4)	+759
29	Director's Office		
30	General Fund	SB 5543 1(5)	+232,483

1	Other funds	SB 5543 3(5)	+2,832
2	Debt Service		
3	Lottery funds	SB 5543 2	-3,087,755
4	Oregon Watershed		
5	Enhancement Board:		
6	Operations		
7	Other funds	HB 5039 8(1)	+36,803
8	Lottery funds	HB 5039 6	-15,776
9	Debt Service		
10	Lottery funds	HB 5039 7	-41,460
11	Department of State Lands:		
12	Common School Fund		
13	Programs		
14	Other funds	SB 5539 1(1)	+55,728
15	Portland Harbor		
16	Cleanup Fund		
17	Other funds	SB 5539 2	+1,040
18	State Department of		
19	Agriculture:		
20	Administrative and		
21	Support Services		
22	General Fund	SB 5502 1(1)	+77,907
23	Other funds	SB 5502 2(1)	+192,619
24	Food Safety		
25	General Fund	SB 5502 1(2)	+315,843
26	Other funds	SB 5502 2(2)	+126,022
27	Federal funds	SB 5502 4(1)	+23,337
28	Natural Resources		
29	General Fund	SB 5502 1(3)	+311,420
30	Other funds	SB 5502 2(3)	+55,462

1	<b>Federal funds</b>	<b>SB 5502 4(2)</b>	<b>+490</b>
2	<b>Market Access</b>		
3	<b>General Fund</b>	<b>SB 5502 1(4)</b>	<b>+136,585</b>
4	<b>Other funds</b>	<b>SB 5502 2(4)</b>	<b>+81,673</b>
5	<b>Federal funds</b>	<b>SB 5502 4(3)</b>	<b>+14,484</b>
6	<b>Parks and Natural</b>		
7	<b>Resources Fund</b>		
8	<b>Lottery funds</b>	<b>SB 5502 3</b>	<b>+89,240</b>
9	<b>Department of</b>		
10	<b>Environmental Quality:</b>		
11	<b>Air Quality</b>		
12	<b>General Fund</b>	<b>SB 5520 1(1)</b>	<b>+99,833</b>
13	<b>Other funds</b>	<b>SB 5520 2(1)</b>	<b>+53,075</b>
14	<b>Federal funds</b>	<b>SB 5520 5(1)</b>	<b>+5,148</b>
15	<b>Water Quality</b>		
16	<b>General Fund</b>	<b>SB 5520 1(2)</b>	<b>+58,443</b>
17	<b>Other funds</b>	<b>SB 5520 2(2)</b>	<b>+58,917</b>
18	<b>Lottery funds</b>	<b>SB 5520 3</b>	<b>+14,710</b>
19	<b>Federal funds</b>	<b>SB 5520 5(2)</b>	<b>+7,654</b>
20	<b>Land Quality</b>		
21	<b>Other funds</b>	<b>SB 5520 2(3)</b>	<b>+154,988</b>
22	<b>Federal funds</b>	<b>SB 5520 5(3)</b>	<b>+8,468</b>
23	<b>Agency Management</b>		
24	<b>Other funds</b>	<b>SB 5520 2(4)</b>	<b>+1,410,014</b>
25	<b>Debt Service</b>		
26	<b>General Fund</b>	<b>SB 5520 1(5)</b>	<b>-71,300</b>
27	<b>State Department of</b>		
28	<b>Fish and Wildlife:</b>		
29	<b>Fish Division</b>		
30	<b>General Fund</b>	<b>HB 5009 1(1)</b>	<b>+153,524</b>

1	Other funds	HB 5009 2(1)	+244,154
2	Lottery funds	HB 5009 3(1)	+72
3	Federal funds	HB 5009 5(1)	+280
4	<b>Wildlife Division</b>		
5	General Fund	HB 5009 1(2)	+823
6	Other funds	HB 5009 2(2)	-224,293
7	Lottery funds	HB 5009 3(2)	+136
8	Federal funds	HB 5009 5(2)	+4,017
9	<b>Administrative Services</b>		
10	<b>Division</b>		
11	General Fund	HB 5009 1(3)	-611,562
12	Other funds	HB 5009 2(3)	-342,110
13	<b>Debt Service</b>		
14	General Fund	HB 5009 1(4)	+175,285
15	Other funds	HB 5009 2(5)	+348,000
16	Lottery funds	HB 5009 4	-131,260
17	<b>Habitat Division</b>		
18	General Fund	HB 5009 1(7)	+163
19	Other funds	HB 5009 2(7)	-57,403
20	Federal funds	HB 5009 5(5)	+299
21	<b>Capital Improvement</b>		
22	Other funds	HB 5009 2(4)	-28,987
23	<b>State Forestry Department:</b>		
24	<b>Agency Administration</b>		
25	Other funds	SB 5521 2(1)	-1,426,714
26	Federal funds	SB 5521 4(1)	+9
27	<b>Fire Protection</b>		
28	General Fund	SB 5521 1(2)	+1,782
29	Other funds	SB 5521 2(2)	+8,160
30	Federal funds	SB 5521 4(2)	+64,975

1	<b>Forest Resources</b>		
2	<b>General Fund</b>	<b>SB 5521 1(3)</b>	<b>+18,049</b>
3	<b>Other funds</b>	<b>SB 5521 2(4)</b>	<b>+6,984</b>
4	<b>Federal funds</b>	<b>SB 5521 4(4)</b>	<b>+2,678</b>
5	<b>Debt Service</b>		
6	<b>General Fund</b>	<b>SB 5521 1(4)</b>	<b>-308,720</b>
7	<b>Other funds</b>	<b>SB 5521 2(6)</b>	<b>-47,440</b>
8	<b>State Forests</b>		
9	<b>Other funds</b>	<b>SB 5521 2(3)</b>	<b>+40,295</b>
10	<b>Equipment Pool</b>		
11	<b>Other funds</b>	<b>SB 5521 2(7)</b>	<b>+4,858</b>
12	<b>Debt Service and Costs</b>		
13	<b>related to the purchase</b>		
14	<b>of land in Gilchrist</b>		
15	<b>Forest</b>		
16	<b>Lottery funds</b>	<b>SB 5521 3</b>	<b>-571,207</b>
17	<b>Department of Land</b>		
18	<b>Conservation and</b>		
19	<b>Development:</b>		
20	<b>Planning Program</b>		
21	<b>General Fund</b>	<b>SB 5528 1(1)</b>	<b>+315,369</b>
22	<b>Other funds</b>	<b>SB 5528 2(1)</b>	<b>+6,460</b>
23	<b>Federal funds</b>	<b>SB 5528 3</b>	<b>-91,998</b>
24	<b>Columbia River Gorge</b>		
25	<b>Commission:</b>		
26	<b>General Fund</b>	<b>SB 5508 1</b>	<b>-8,193</b>

27 “ \_\_\_\_\_

28 “(9) PUBLIC SAFETY.

29 “ \_\_\_\_\_



1	<b>Oregon Laws</b>		
2		<b>Chapter/</b>	<b>\$</b>
3	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
4			
5	<b>State Board of Parole and</b>		
6	<b>Post-Prison Supervision:</b>		
7	<b>General Fund</b>	<b>HB 5027 1</b>	<b>+223,312</b>
8	<b>Department of State Police:</b>		
9	<b>Patrol and Public Safety</b>		
10	<b>Services, Criminal</b>		
11	<b>Investigations and Gaming</b>		
12	<b>Enforcement</b>		
13	<b>General Fund</b>	<b>HB 5029 1(1)</b>	<b>-140,554</b>
14	<b>Other funds</b>	<b>HB 5029 2(1)</b>	<b>-55,704</b>
15	<b>Fish and Wildlife</b>		
16	<b>Enforcement</b>		
17	<b>Other funds</b>	<b>HB 5029 2(2)</b>	<b>-63,817</b>
18	<b>Lottery funds</b>	<b>HB 5029 4</b>	<b>-17,093</b>
19	<b>Forensic Services and</b>		
20	<b>Office of the Chief</b>		
21	<b>Medical Examiner</b>		
22	<b>General Fund</b>	<b>HB 5029 1(3)</b>	<b>+81</b>
23	<b>Federal funds</b>	<b>HB 5029 3(3)</b>	<b>+3,049</b>
24	<b>Office of the Superintendent,</b>		
25	<b>Support Services and</b>		
26	<b>Criminal Justice</b>		
27	<b>Information Services</b>		
28	<b>General Fund</b>	<b>HB 5029 1(4)</b>	<b>-711,983</b>
29	<b>Other funds</b>	<b>HB 5029 2(4)</b>	<b>-97,403</b>
30	<b>Bond Debt Service</b>		

1	General Fund	HB 5029 1(5)	-4,455,613
2	Department of Corrections:		
3	Central Administration		
4	and Administrative Services		
5	General Fund	HB 5004 1(2)	+5,554,101
6	Operations and Health		
7	Services		
8	Other funds	HB 5004 2(1)	+1,547
9	Debt Service		
10	General Fund	HB 5004 1(5)	-6,408,462
11	Oregon Criminal Justice		
12	Commission:		
13	Operations		
14	General Fund	HB 5005 1	+20,621
15	Grant Disbursement,		
16	Forfeiture and Marijuana		
17	Tax Revenues		
18	Other funds	HB 5005 3	-11,485
19	Program and Grant Funding		
20	Federal funds	HB 5005 4	-12,954
21	District Attorneys		
22	and Deputies:		
23	Department of Justice		
24	for District Attorneys		
25	General Fund	SB 5513 1	+84,423
26	Department of Justice:		
27	Office of the Attorney		
28	General and Administration		
29	General Fund	HB 5014 1(1)	-1,151
30	Other funds	HB 5014 2(1)	-168,471

1	<b>Appellate Division</b>		
2	<b>General Fund</b>	<b>HB 5014 1(2)</b>	<b>+51,423</b>
3	<b>Other funds</b>	<b>HB 5014 2(2)</b>	<b>-59,202</b>
4	<b>Criminal Justice Division</b>		
5	<b>General Fund</b>	<b>HB 5014 1(3)</b>	<b>-24,087</b>
6	<b>Other funds</b>	<b>HB 5014 2(5)</b>	<b>-1,936</b>
7	<b>Federal funds</b>	<b>HB 5014 3(2)</b>	<b>-1,772</b>
8	<b>Crime Victim and Survivor</b>		
9	<b>Services Division</b>		
10	<b>General Fund</b>	<b>HB 5014 1(4)</b>	<b>-10,099</b>
11	<b>Other funds</b>	<b>HB 5014 2(6)</b>	<b>+41,272</b>
12	<b>Federal funds</b>	<b>HB 5014 3(3)</b>	<b>-48,908</b>
13	<b>Defense of Criminal</b>		
14	<b>Convictions</b>		
15	<b>General Fund</b>	<b>HB 5014 1(5)</b>	<b>+5,016,095</b>
16	<b>Division of Child Support</b>		
17	<b>General Fund</b>	<b>HB 5014 1(6)</b>	<b>+213,671</b>
18	<b>Other funds</b>	<b>HB 5014 2(9)</b>	<b>+101,462</b>
19	<b>Federal funds</b>	<b>HB 5014 3(4)</b>	<b>+596,347</b>
20	<b>Civil Enforcement Division</b>		
21	<b>Other funds</b>	<b>HB 5014 2(3)</b>	<b>+819,889</b>
22	<b>Federal funds</b>	<b>HB 5014 3(1)</b>	<b>+30,220</b>
23	<b>Child Advocacy Division</b>		
24	<b>Other funds</b>	<b>HB 5014 2(4)</b>	<b>-177,006</b>
25	<b>General Counsel Division</b>		
26	<b>Other funds</b>	<b>HB 5014 2(7)</b>	<b>-200,679</b>
27	<b>Trial Division</b>		
28	<b>Other funds</b>	<b>HB 5014 2(8)</b>	<b>-135,524</b>
29	<b>Debt Service and Related</b>		
30	<b>Costs</b>		

1	Other funds	HB 5014 2(10)	-255,798
2	Oregon Military		
3	Department:		
4	Administration		
5	General Fund	SB 5533 1(1)	-247,478
6	Other funds	SB 5533 2(1)	+5,923
7	Operations		
8	General Fund	SB 5533 1(2)	+722,374
9	Other funds	SB 5533 2(2)	+17,170
10	Federal funds	SB 5533 3(1)	+1,488,368
11	Community Support		
12	General Fund	SB 5533 1(3)	-79,419
13	Other funds	SB 5533 2(3)	+11,266
14	Federal funds	SB 5533 3(2)	+46,674
15	Debt Service		
16	General Fund	SB 5533 1(4)	-1,464,391
17	Department of Emergency		
18	Management:		
19	Administration		
20	General Fund	SB 5517 1(1)	-630,803
21	Other funds	SB 5517 2(1)	+11,227
22	Federal funds	SB 5517 3(1)	+290
23	Debt Service		
24	General Fund	SB 5517 1(4)	-343,000
25	Department of Public		
26	Safety Standards and		
27	Training:		
28	Operations		
29	Other funds	HB 5032 2(1)	+49,241
30	Public Safety Memorial		

1	<b>Fund</b>		
2	<b>Other funds</b>	<b>HB 5032 2(2)</b>	<b>-44</b>
3	<b>Oregon Youth Authority:</b>		
4	<b>Program Support</b>		
5	<b>General Fund</b>	<b>HB 5041 1(3)</b>	<b>-1,884,667</b>
6	<b>Federal funds</b>	<b>HB 5041 3(2)</b>	<b>-56,536</b>
7	<b>Debt Service</b>		
8	<b>General Fund</b>	<b>HB 5041 1(6)</b>	<b>-1,342,261</b>
9	<b>Department of the State</b>		
10	<b>Fire Marshal:</b>		
11	<b>Office of the State Fire</b>		
12	<b>Marshal</b>		
13	<b>General Fund</b>	<b>SB 5538 1(1)</b>	<b>+100</b>
14	<b>Business Services</b>		
15	<b>General Fund</b>	<b>SB 5538 1(2)</b>	<b>+14,414</b>
16	<b>Office of the State Fire</b>		
17	<b>Marshal, Business Services,</b>		
18	<b>Emergency Response, Fire</b>		
19	<b>and Life Safety Services,</b>		
20	<b>and Fire and Life Safety</b>		
21	<b>Education</b>		
22	<b>Other funds</b>	<b>SB 5538 2(1)</b>	<b>+244,400</b>
23	<b>Regulatory Services</b>		
24	<b>Other funds</b>	<b>SB 5538 2(2)</b>	<b>+2,696</b>
25	<b>Federal funds</b>		
26	<b>Federal funds</b>	<b>SB 5538 3</b>	<b>+199</b>
27	<b>Public Defense Commission:</b>		
28	<b>Appellate Division</b>		
29	<b>General Fund</b>	<b>HB 5031 1(3)</b>	<b>+4,677</b>
30	<b>Administrative Services</b>		

1 Division - Administrative

2 Services

3 General Fund HB 5031 -37,289

4 1(10)(a)

5 “

6 “(10) TRANSPORTATION.

7 “

8 2025

9 Oregon Laws

10 Chapter/ \$

11 Agency/Program/Funds Section Adjustment

12

13 Oregon Department of

14 Aviation:

15 Operations

16 Other funds SB 5504 1(1) +19,425

17 Department of

18 Transportation:

19 Debt Service

20 General Fund SB 5541 1(1) -2,801,828

21 Lottery funds SB 5541 4 -16,658,268

22 Maintenance

23 Other funds SB 5541 2(2) -916,078

24 Project Delivery and

25 Support

26 Other funds SB 5541 2(3) +324,893

27 Local Government Program

28 Other funds SB 5541 2(5) +1,855

29 Driver and Motor Vehicle

30 Services

1	Other funds	SB 5541 2(6)	+181,397
2	Federal funds	SB 5541 3(1)	+3,329
3	Towing Board		
4	Other funds	SB 5541 2(7)	+4,478
5	Commerce and Compliance		
6	Other funds	SB 5541 2(8)	+37,111
7	Policy, Data and Analysis		
8	Other funds	SB 5541 2(9)	+34,345
9	Public Transportation		
10	Other funds	SB 5541 2(10)	+126,703
11	Federal funds	SB 5541 3(4)	+167,505
12	Administrative Services		
13	Other funds	SB 5541 2(11)	-6,167,359
14	Finance and Budget		
15	Other funds	SB 5541 2(12)	+2,948,808

16 “  
17 **“SECTION 225. This 2025 Act being necessary for the immediate**  
18 **preservation of the public peace, health and safety, an emergency is**  
19 **declared to exist, and this 2025 Act takes effect on its passage.”.**