

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5025**

1 On page 1 of the printed bill, delete lines 5 through 24 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Oregon Health Author-**
4 **ity, for the biennium beginning July 1, 2025, out of the General Fund,**
5 **the following amounts, for the following purposes:**

- | | | |
|----|--------------------------------|------------------|
| 6 | (1) Medicaid..... | \$ 3,785,711,528 |
| 7 | (2) Behavioral health..... | \$ 647,963,491 |
| 8 | (3) Health policy and | |
| 9 | analytics..... | \$ 85,081,744 |
| 10 | (4) Public health..... | \$ 280,069,549 |
| 11 | (5) Oregon State Hospital..... | \$ 980,046,486 |
| 12 | (6) Central services | \$ 106,539,104 |
| 13 | (7) State assessments and | |
| 14 | enterprise-wide costs | \$ 247,388,457 |
| 15 | (8) Capital improvement..... | \$ 852,816 |
| 16 | (9) Debt service | \$ 63,134,651 |

17 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
18 **the following amounts are established for the biennium beginning July**
19 **1, 2025, as the maximum limits for payment of expenses from fees,**
20 **moneys or other revenues, including Miscellaneous Receipts, tobacco**
21 **tax receipts, marijuana tax receipts, beer and wine tax receipts, pro-**

1 **vider taxes and Medicare receipts, but excluding lottery funds and**
2 **federal funds not described in this section, collected or received by the**
3 **Oregon Health Authority, for the following purposes:**

- 4 (1) Medicaid..... \$ 5,411,501,971
- 5 (2) Behavioral health..... \$ 315,229,998
- 6 (3) Health policy and
7 analytics..... \$ 134,184,623
- 8 (4) Behavioral health - ARPA:
 - 9 (a) Behavioral health
10 workforce - ARPA..... \$ 10,667,722
 - 11 (b) Behavioral health
12 housing - ARPA \$ 64,795,910
- 13 (5) Public health..... \$ 350,656,937
- 14 (6) Drug treatment and
15 recovery services \$ 209,030,671
- 16 (7) Oregon State Hospital..... \$ 15,914,608
- 17 (8) Central services \$ 6,746,488
- 18 (9) State assessments and
19 enterprise-wide costs \$ 34,520,367
- 20 (10) Shared administrative
21 services \$ 295,026,552
- 22 (11) Capital improvement..... \$ 852,816

23 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
24 **the following amounts are established for the biennium beginning July**
25 **1, 2025, as the maximum limits for payment of expenses from lottery**
26 **moneys allocated from the Administrative Services Economic Devel-**
27 **opment Fund to the Oregon Health Authority, for the following pur-**
28 **poses:**

- 29 (1) Medicaid..... \$ 3,519,334
- 30 (2) Behavioral health..... \$ 14,500,159

1	(3) Health policy and		
2	analytics.....	\$	28,211
3	(4) Central services	\$	250,004
4	(5) State assessments and		
5	enterprise-wide costs	\$	555,218
6	(6) Debt service	\$	16,513,581

7 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
8 **the following amounts are established for the biennium beginning July**
9 **1, 2025, as the maximum limit for payment of expenses from lottery**
10 **moneys allocated from the Veterans’ Services Fund established under**
11 **ORS 406.140 to the Oregon Health Authority, for the following pur-**
12 **poses:**

13	(1) Veterans behavioral		
14	health.....	\$	2,879,455
15	(2) Veterans dental		
16	services	\$	3,519,334

17 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
18 **the following amounts are established for the biennium beginning July**
19 **1, 2025, as the maximum limits for payment of expenses from federal**
20 **funds, excluding federal funds described in section 2 of this 2025 Act,**
21 **collected or received by the Oregon Health Authority, for the following**
22 **purposes:**

23	(1) Medicaid	\$22,372,719,148	
24	(2) Behavioral health.....	\$	300,008,798
25	(3) Health policy and		
26	analytics.....	\$	57,584,877
27	(4) Public health.....	\$	457,232,818
28	(5) Oregon State Hospital.....	\$	32,441,418
29	(6) Central services	\$	37,529,740
30	(7) State assessments and		

1 enterprise-wide costs \$ 75,328,430

2 **“SECTION 6. For the biennium beginning July 1, 2025, the following**
3 **expenditures by the Oregon Health Authority are not limited:**

4 **“(1) Expenditures from the Women, Infants and Children Program**
5 **infant formula rebate system.**

6 **“(2) Expenditures from the federal funds Women, Infants and Chil-**
7 **dren Program food voucher redemptions.**

8 **“SECTION 7. Notwithstanding any other law limiting expenditures,**
9 **the amount of \$2,907,137,415 is established for the biennium beginning**
10 **July 1, 2025, as the maximum limit for payment of expenses by the**
11 **Public Employees’ Benefit Board from the Public Employees’ Revolv-**
12 **ing Fund for benefit plan premiums and self-insurance.**

13 **“SECTION 8. Notwithstanding any other law limiting expenditures,**
14 **the amount of \$2,244,863,726 is established for the biennium beginning**
15 **July 1, 2025, as the maximum limit for payment of expenses by the**
16 **Oregon Educators Benefit Board from the Oregon Educators Revolving**
17 **Fund for benefit plan premiums and self-insurance.**

18 **“SECTION 9. (1) In addition to and not in lieu of any other appro-**
19 **priation, there is appropriated to the Emergency Board, for the**
20 **biennium beginning July 1, 2025, out of the General Fund, the amount**
21 **of \$5,000,000, to be allocated to the Oregon Health Authority for**
22 **Oregon State Hospital operational challenges.**

23 **“(2) If any of the moneys appropriated by subsection (1) of this**
24 **section are not allocated by the Emergency Board prior to December**
25 **1, 2026, the moneys remaining on that date become available for any**
26 **purpose for which the Emergency Board lawfully may allocate funds.**

27 **“SECTION 10. This 2025 Act being necessary for the immediate**
28 **preservation of the public peace, health and safety, an emergency is**
29 **declared to exist, and this 2025 Act takes effect July 1, 2025.”.**