HB 5031-1 (LC 9031) 6/6/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

Division:

(a) Standard court mandated

expenses...... \$ 52,272,158

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PROPOSED AMENDMENTS TO HOUSE BILL 5031

1	On	page 1 of the printed bill, delete lines 5 through 28 and delete page	
2	$\underline{2}$ and insert:		
3	"SECTION 1. There are appropriated to the Oregon Public Defense		
4	Commission, for the biennium beginning July 1, 2025, out of the Gen-		
5	eral Fund, the following amounts, for the following purposes:		
6	(1)	Executive Division \$ 3,356,449	
7	(2)	Compliance, Audit and	
8		Performance Division \$ 8,645,518	
9	(3)	Appellate Division \$ 28,821,352	
10	(4)	Adult Trial Division	
11	(5)	Juvenile Trial Division \$ 45,417,129	
12	(6)	Preauthorized Expenses	
13		Division:	
14	(a)	Standard preauthorized	
15		expenses \$ 94,115,182	
16	(b)	Temporary hourly increase	
17		program \$ 7,307,131	
18	(7)	Court Mandated Expenses	

1	(b)	Temporary hourly increase	
2		program \$ 11,121,931	
3	(8)	Trial Representation Division \$ 18,090,808	
4	(9)	Parent Child Representation	
5		Program \$ 46,737,940	
6	(10)	Administrative Services	
7		Division:	
8	(a)	Administrative services \$ 23,808,787	
9	(b)	Financial case management	
10		system \$ 323,866	
11	(11)	Special Programs, Contracts	
12		and Distributions Division:	
13	(a)	County discovery	
14		reimbursements \$ 6,348,960	
15	(b)	Court-appointed counsel for	
16		protective proceedings \$ 1,627,594	
17	(c)	Law schools \$ 3,437,460	
18	(12)	Capital debt service and	
19		related costs \$ 1	
20	" <u>S</u> I	ECTION 2. Notwithstanding any other law limiting expenditures,	
21	the following amounts are established for the biennium beginning July		
22	1, 202	25, as the maximum limits for payment of expenses from fees,	
23	mone	ys or other revenues, including Miscellaneous Receipts, but ex-	
24	cludir	ng lottery funds and federal funds, collected or received by the	
25	Orego	on Public Defense Commission, for the following purposes:	
26	(1)	Juvenile Trial Division \$ 7,393,486	
27	(2)	Preauthorized Expenses \$ 1,037,357	
28	(3)	Court Mandated Expenses \$ 6,547,938	
29	(4)	Parent Child Representation	
30		Program \$ 11,684,477	

"SECTION 3. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.".

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