SB 5526-2 (LC 9526) 6/4/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5526

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1	On page 1 of the printed bill, delete lines 5 through 25 and delete page						
2	$\underline{2}$ and insert:						
3	"SECTION 1. There are appropriated to the Department of Human						
4	Services, for the biennium beginning July 1, 2025, out of the General						
5	Fund, the following amounts, for the following purposes:						
6	(1)	Central services \$ 92,233,035					
7	<b>(2)</b>	State assessments and					
8		enterprise-wide costs \$ 469,678,563					
9	(3)	Self-sufficiency programs \$ 338,487,057					
10	(4)	Vocational rehabilitation					
11		services \$ 44,880,988					
12	<b>(5)</b>	Child welfare programs \$ 1,143,571,058					
13	(6)	Aging and people with					
14		disabilities programs \$ 2,415,198,285					
15	<b>(7)</b>	Intellectual/developmental					
16		disabilities programs \$ 2,486,190,022					
17	(8)	Oregon Eligibility					
18		Partnership \$ 438,234,577					
19	(9)	Debt service \$ 10,107,625					

"SECTION 2. Notwithstanding any other law limiting expenditures,

the following amounts are established for the biennium beginning July

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- 1 1, 2025, as the maximum limits for payment of expenses from fees,
- 2 moneys or other revenues, including Miscellaneous Receipts and Med-
- 3 icare receipts and including federal funds for indirect cost recovery,
- 4 Social Security Supplemental Security Income recoveries and the
- 5 Child Care and Development Fund, but excluding lottery funds and
- 6 federal funds not described in this section, collected or received by the
- 7 Department of Human Services, for the following purposes:

8	(1)	Central services	\$	16,551,178
9	<b>(2)</b>	State assessments and		
10		enterprise-wide costs	\$	62,692,588
11	(3)	Self-sufficiency programs	\$	487,414,104
12	(4)	Vocational rehabilitation		
13		services	\$	3,207,470
14	<b>(5)</b>	Child welfare programs	\$	44,914,816
15	(6)	Aging and people with		
16		disabilities programs	\$	407,671,744
17	<b>(7)</b>	Intellectual/developmental		
18		disabilities programs	\$	34,277,316
19	(8)	Shared services	\$	234,099,669
20	(9)	Oregon Eligibility		
21		Partnership	\$	12,302,457
22	(10)	Aging and people with		
23		disabilities - ARPA State		
24		Fiscal Recovery Fund moneys	5	
25		for long term care workforce		
26		development and emergency		

preparedness ..... \$

"SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal

606,669

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- 1 funds, excluding federal funds described in section 2 of this 2025 Act,
- 2 collected or received by the Department of Human Services, for the
- **3 following purposes:**
- 4 (1) Central services ...... \$ 62,336,860
- 5 (2) State assessments and
- 6 enterprise-wide costs ...... \$ 307,033,111
- 7 (3) Self-sufficiency programs..... \$ 668,504,367
- 8 (4) Vocational rehabilitation
- 9 services ...... \$ 104,590,608
- 10 **(5) Child welfare programs....... \$ 634,959,911**
- 11 (6) Aging and people with
- 12 disabilities programs...... \$ 4,170,072,538
- 13 (7) Intellectual/developmental
- 14 disabilities programs...... \$ 4,378,753,565
- 15 (8) Oregon Eligibility
- 16 **Partnership....... \$ 524,534,304**
- "SECTION 4. For the biennium beginning July 1, 2025, expenditures
- 18 by the Department of Human Services for federal supplemental nutri-
- 19 tion assistance payments are not limited.
- 20 "SECTION 5. This 2025 Act being necessary for the immediate
- 21 preservation of the public peace, health and safety, an emergency is
- declared to exist, and this 2025 Act takes effect July 1, 2025.".

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