

HB 5012-1
(LC 9012)
6/3/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5012**

On page 1 of the printed bill, delete lines 4 through 25 and delete page 2 and insert:

“SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

(1) Judicial compensation..... \$126,209,444

(2) Operations..... \$593,009,737

(3) Mandated payments \$ 29,077,612

(4) State court technology

systems \$ 17,906,459

(5) Debt service \$ 51,607,494

(6) Third-party debt

collection..... \$ 18,106,042

(7) State Court Facilities and

Security Account \$ 4,225,884

“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section,

collected or received by the Judicial Department for the following purposes:

- (1) Operations..... \$ 18,864,753
- (2) Mandated payments \$ 797,955
- (3) State Court Facilities and
Security Account \$ 6,755,282
- (4) State Court Technology Fund... \$ 13,370,595
- (5) Oregon Courthouse Capital
Construction and Improvement
Fund..... \$119,940,466

“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$5,408,623 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2 of this 2025 Act collected or received by the Judicial Department.

“SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$389,786 for payment of expenses of the Oregon Law Commission.

“SECTION 5. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$61,242 for payment of expenses of the Council on Court Procedures.

“SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$8,735,212 for the purpose of providing conciliation and mediation services in circuit courts.

“(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state

1 to fund conciliation and mediation services in circuit courts. The Chief
2 Justice shall consult with the presiding judges of the circuit courts
3 before making the distributions.

4 **“SECTION 7. (1) In addition to and not in lieu of any other appro-**
5 **priation, there is appropriated to the Judicial Department, for the**
6 **biennium beginning July 1, 2025, out of the General Fund, the amount**
7 **of \$8,735,211 for the purpose of operating law libraries or providing law**
8 **library services.**

9 **“(2) The Chief Justice of the Supreme Court shall distribute the**
10 **moneys appropriated under this section to the counties of this state**
11 **based on revenues received from filing fees collected during the**
12 **biennium ending June 30, 2025, in civil actions commenced in the cir-**
13 **cuit court for the county.**

14 **“SECTION 8. (1) In addition to and not in lieu of any other appro-**
15 **priation, there is appropriated to the Judicial Department, for the**
16 **biennium beginning July 1, 2025, out of the General Fund, the amount**
17 **of \$14,902,860 for the purpose of funding the Legal Services Program**
18 **described in ORS 9.572.**

19 **“(2) The Chief Justice of the Supreme Court shall distribute all**
20 **moneys appropriated under this section to the Oregon State Bar in**
21 **eight quarterly installments of equal amount.**

22 **“SECTION 9. Notwithstanding any other law limiting expenditures,**
23 **the following amounts are established for the biennium beginning July**
24 **1, 2025, as the maximum limits for payment of expenses by the Judicial**
25 **Department from American Rescue Plan Act Coronavirus State Fiscal**
26 **Recovery Fund moneys received by the Oregon Department of Ad-**
27 **ministrative Services and transferred to the Judicial Department, for**
28 **external pass-through payments, for the following purposes:**

29 (1) Harney County Courthouse

30 annex renovation \$ 3,000,000

- (2) Umatilla County Courthouse
replacement planning..... \$ 100,000
- (3) Hood River Courthouse
replacement planning..... \$ 42,549

“SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for the State Court Facilities and Security Account, is decreased by \$792,500, for a budget realignment.

“SECTION 11. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$792,500, for state and county court facilities security and emergency preparedness.

“SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for the State Court Technology Fund, is decreased by \$2,927,500, for a budget realignment.

“SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by sec-

tion 1 (4), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for state court technology systems, is increased by \$2,927,500.

SECTION 14. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect on its passage.”.
