HB 5031-1 (LC 9031) 6/6/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO HOUSE BILL 5031

1 On <u>page 1</u> of the printed bill, delete lines 5 through 28 and delete <u>page</u> 2 2 and insert:

"SECTION 1. There are appropriated to the Oregon Public Defense
 Commission, for the biennium beginning July 1, 2025, out of the Gen eral Fund, the following amounts, for the following purposes:

6	(1)	Executive Division \$ 3,356,449
7	(2)	Compliance, Audit and
8		Performance Division \$ 8,645,518
9	(3)	Appellate Division \$ 28,821,352
10	(4)	Adult Trial Division \$329,576,667
11	(5)	Juvenile Trial Division \$ 45,417,129
12	(6)	Preauthorized Expenses
13		Division:
14	(a)	Standard preauthorized
15		expenses \$ 94,115,182
16	(b)	Temporary hourly increase
17		program \$ 7,307,131
18	(7)	Court Mandated Expenses
19		Division:
20	(a)	Standard court mandated
21		expenses \$ 52,272,158

1	(b)	Temporary hourly increase	
2		program \$ 11,121,931	
3	(8)	Trial Representation Division \$ 18,090,808	
4	(9)	Parent Child Representation	
5		Program \$ 46,737,940	
6	(10)	Administrative Services	
7		Division:	
8	(a)	Administrative services \$ 23,808,787	
9	( <b>b</b> )	Financial case management	
10		system\$ 323,866	
11	(11)	Special Programs, Contracts	
12		and Distributions Division:	
13	(a)	County discovery	
14		reimbursements \$ 6,348,960	
15	(b)	Court-appointed counsel for	
16		protective proceedings \$ 1,627,594	
17	(c)	Law schools \$ 3,437,460	
18	(12)	Capital debt service and	
19		related costs \$ 1	
20	" <u>SECTION 2.</u> Notwithstanding any other law limiting expenditures,		
21	the following amounts are established for the biennium beginning July		
22	1, 2025, as the maximum limits for payment of expenses from fees,		
23	moneys or other revenues, including Miscellaneous Receipts, but ex-		
24	cluding lottery funds and federal funds, collected or received by the		
25	Orego	n Public Defense Commission, for the following purposes:	
26	(1)	Juvenile Trial Division \$ 7,393,486	

30 Program...... \$ 11,684,477

HB 5031-1 6/6/25 Proposed Amendments to HB 5031 "SECTION 3. This 2025 Act being necessary for the immediate
preservation of the public peace, health and safety, an emergency is
declared to exist, and this 2025 Act takes effect July 1, 2025.".

HB 5031-1 6/6/25 Proposed Amendments to HB 5031

4