HB 5039-2 (LC 9039) 5/29/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5039

On page 1 of the printed bill, delete lines 5 through 25 and delete page 2 and insert:

3 "SECTION 1. There are appropriated to the Oregon Watershed En-

hancement Board, for the biennium beginning July 1, 2025, out of the

5 General Fund, the following amounts, for the following purposes:

- (1) Operations...... \$ 739,667

6

9

14

15

19

20

21

8 "SECTION 2. Of the moneys deposited into the Watershed Conser-

vation Operating Fund established under ORS 541.945, the Oregon

10 Watershed Enhancement Board shall allocate \$10,039,603 to the De-

partment of State Police for fish and wildlife activities to implement

12 Article XV, section 4b, of the Oregon Constitution.

"SECTION 3. Of the moneys deposited into the Watershed Conser-

vation Operating Fund established under ORS 541.945, the Oregon

Watershed Enhancement Board shall allocate \$7,315,813 to the State

16 Department of Fish and Wildlife for activities and projects to imple-

17 ment Article XV, section 4b, of the Oregon Constitution.

18 "SECTION 4. Of the moneys deposited into the Watershed Conser-

vation Operating Fund established under ORS 541.945, the Oregon

Watershed Enhancement Board shall allocate \$8,662,840 to the State

Department of Agriculture for activities and projects to implement

- 1 Article XV, section 4b, of the Oregon Constitution.
- 2 "SECTION 5. Of the moneys deposited into the Watershed Conser-
- 3 vation Operating Fund established under ORS 541.945, the Oregon
- 4 Watershed Enhancement Board shall allocate \$6,965,710 to the De-
- 5 partment of Environmental Quality for activities and projects to im-
- 6 plement Article XV, section 4b, of the Oregon Constitution.
- "SECTION 6. Notwithstanding any other law limiting expenditures,
- 8 the amount of \$11,599,080 is established for the biennium beginning
- 9 July 1, 2025, as the maximum limit for payment of expenses by the
- 10 Oregon Watershed Enhancement Board from lottery moneys deposited
- into the Watershed Conservation Operating Fund established under
- 12 ORS 541.945, for operating expenses, activities and projects to imple-
- 13 ment Article XV, section 4b, of the Oregon Constitution.
- "SECTION 7. Notwithstanding any other law limiting expenditures,
- the amount of \$711,079 is established for the biennium beginning July
- 16 1, 2025, as the maximum limit for payment of expenses from lottery
- 17 moneys allocated from the Administrative Services Economic Devel-
- opment Fund to the Oregon Watershed Enhancement Board for debt
- 19 **service.**
- 20 "SECTION 8. Notwithstanding any other law limiting expenditures,
- 21 the following amounts are established for the biennium beginning July
- 22 1, 2025, as the maximum limits for payment of expenses from fees,
- 23 moneys or other revenues, including Miscellaneous Receipts, but ex-
- 24 cluding lottery funds and federal funds, collected or received by the
- Oregon Watershed Enhancement Board, for the following purposes:
- 26 (1) Operations...... \$ 4,724,462
- 27 (2) Grants...... \$ 40,765,582
- 28 "SECTION 9. Notwithstanding any other law limiting expenditures,
- 29 the following amounts are established for the biennium beginning July
- 30 1, 2025, as the maximum limits for payment of expenses from federal

- 1 funds collected or received by the Oregon Watershed Enhancement
- 2 Board, for the following purposes:
- 3 (1) Operations..... \$ 3,621,463
- 4 (2) Grants....... \$ 57,970,114
- "SECTION 10. (1) The Oregon Watershed Enhancement Board shall establish by rule a process for allocating on a quarterly basis available moneys in the Natural Resources Subaccount of the Parks and Natural
- 8 Resources Fund, established under ORS 541.942, to fulfill the biennial
- 9 allocations made in this 2025 Act. Except as provided in subsection (2)
- of this section, all quarterly allocations shall be set at one-eighth of
- 11 the biennial allocations.

12

13

14

15

16

17

18

19

20

21

22

23

- "(2) If, in any quarter, the moneys transferred from the Oregon State Lottery Fund to the Parks and Natural Resources Fund are insufficient to pay for the quarterly allocations established under subsection (1) of this section, the allocations shall be reduced proportionately by amounts sufficient to accommodate the revenue shortfall.
- "SECTION 11. For the biennium beginning July 1, 2025, expenditures by the Oregon Watershed Enhancement Board for State Treasurer charges for investment-related transactions are not limited.
- "SECTION 12. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025."
