HB 5038-1 (LC 9038) 5/25/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5038

On page 1 of the printed bill, delete lines 5 through 25 and delete page 2 2 and insert:

<u>SECTION 1.</u> There are appropriated to the Department of
Veterans' Affairs, for the biennium beginning July 1, 2025, out of the
General Fund, the following amounts, for the following purposes:

Operations......\$ 227.256 (1) 6 Appeals and special advocacy ... \$ 5,072,228 7 (2) Strategic partnership...... \$ 3,767,569 8 (3) Aging veteran services \$ 729,984 9 (4) 10 376.828

11 "SECTION 2. Notwithstanding any other law limiting expenditures, 12 the following amounts are established for the biennium beginning July 13 1, 2025, as the maximum limits for payment of expenses from lottery 14 moneys allocated from the Veterans' Services Fund established under 15 ORS 406.140 to the Department of Veterans' Affairs, for the following 16 purposes:

- 17 (1) **Operations..... \$ 2,766,920**
- 18 (2) Appeals and special advocacy ... \$ 2,171,523
- 19 (3) Strategic partnership...... \$ 14,595,917
- 20 (4) Aging veteran services \$ 3,606,304
- ²¹ "SECTION 3. Notwithstanding any other law limiting expenditures,

the amount of \$551,000 is established for the biennium beginning July
1, 2025, as the maximum limit for payment of expenses from lottery
moneys allocated from the Administrative Services Economic Development Fund to the Department of Veterans' Affairs for debt service
related to the veterans' affordable housing project.

6 "SECTION 4. (1) Notwithstanding any other law limiting expendi-7 tures, the following amounts are established for the biennium begin-8 ning July 1, 2025, as the maximum limit for payment of expenses from 9 fees, moneys or other revenues, including Miscellaneous Receipts and 10 the Oregon War Veterans' Bond Sinking Account, but excluding lot-11 tery funds and federal funds, collected or received by the Department 12 of Veterans' Affairs for the following purposes:

13 (a) **Operations..... \$ 20,911,033**

14 (b) Home loan program \$ 5,936,773

15 (c) Oregon Veterans' Home

16 program \$121,496,448

17 (d) Capital improvements \$ 3,890,725

"(2) This section does not limit expenditures from the Oregon War
 Veterans' Bond Sinking Account for purposes described in section 6
 of this 2025 Act.

"SECTION 5. Notwithstanding any other law limiting expenditures,
the amount of \$4,123,106 is established for the biennium beginning July
1, 2025, as the maximum limit for payment of expenses from federal
funds collected or received by the Department of Veterans' Affairs.

"<u>SECTION 6.</u> For the biennium beginning July 1, 2025, expenditures
 by the Department of Veterans' Affairs for the following purposes are
 not limited:

28 **"(1) Debt service;**

"(2) Professional services and related costs associated directly with
 bond sales;

1 "(3) Loans to veterans; and

"(4) Payments on behalf of borrowers for property taxes, city liens,
fire insurance, mortgage cancellation insurance and repairs to and
miscellaneous charges for borrower-owned property that are charged
to the loan account and repaid along with the payment of loan interest
and principal.

"<u>SECTION 7.</u> This 2025 Act being necessary for the immediate
preservation of the public peace, health and safety, an emergency is
declared to exist, and this 2025 Act takes effect July 1, 2025.".

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