SB 5525-3 (LC 9525) 5/29/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5525

1 On page 1 of the printed bill, delete lines 5 through 24 and delete pages 2 2 through 4 and insert:

<u>SECTION 1.</u> There are appropriated to the Higher Education Co ordinating Commission, for the biennium beginning July 1, 2025, out
 of the General Fund, the following amounts, for the following pur poses:

| 7  | (1) | Higher Education Coordinating           |
|----|-----|---|
| 8  |     | Commission programs and                 |
| 9  |     | operations \$ 96,610,434                |
| 10 | (2) | Public university operations            |
| 11 |     | and student support                     |
| 12 |     | for distribution to                     |
| 13 |     | public universities \$ 1,068,825,130    |
| 14 | (3) | Community College Support               |
| 15 |     | Fund for distribution to                |
| 16 |     | community colleges and                  |
| 17 |     | community college service               |
| 18 |     | districts and school                    |
| 19 |     | districts\$ 858,973,475                 |
| 20 | (4) | Oregon Opportunity Grant \$ 231,671,200 |
| 21 | (5) | Oregon Promise grants \$ 47,286,508     |

| 1  | (6)          | Oregon Tribal Student                    |
|----|--------------|--|
| 2  |              | Grant\$ 26,027,051                       |
| 3  | (7)          | Oregon National Guard                    |
| 4  |              | tuition assistance\$ 5,521,477           |
| 5  | (8)          | Oregon Health and Science                |
| 6  |              | University education and                 |
| 7  |              | other programs\$ 146,477,563             |
| 8  | (9)          | Public university statewide              |
| 9  |              | programs\$ 61,481,902                    |
| 10 | (10)         | Statewide public services \$ 196,559,462 |
| 11 | (11)         | Debt service and related costs:          |
| 12 | (a)          | Debt service on outstanding              |
| 13 |              | general obligation bonds sold            |
| 14 |              | for the benefit of Oregon                |
| 15 |              | public universities \$ 311,924,293       |
| 16 | ( <b>b</b> ) | Debt service on outstanding              |
| 17 |              | general obligation bonds sold            |
| 18 |              | for the benefit of Oregon                |
| 19 |              | community colleges\$ 49,620,182          |
| 20 | (c)          | Debt service on outstanding              |
| 21 |              | general obligation bonds                 |
| 22 |              | sold for the benefit of                  |
| 23 |              | Oregon Health and Science                |
| 24 |              | University \$ 23,571,125                 |
| 25 | ( <b>d</b> ) | Debt service on outstanding              |
| 26 |              | general obligation bonds sold            |
| 27 |              | for implementing the Financial           |
| 28 |              | Assistance Management Information        |
| 29 |              | Systems project \$ 3,159,856             |
| 30 | (e)          | Repayment of energy loans                |

| 1 |              | made to Oregon public          |            |
|---|--------------|--------------------------------|------------|
| 2 |              | universities by State          |            |
| 3 |              | Department of Energy \$        | 13,206,623 |
| 4 | ( <b>f</b> ) | Debt-related costs on bonds    |            |
| 5 |              | sold for the benefit of        |            |
| 6 |              | Oregon public universities \$  | 1,405,310  |
| 7 | ( <b>g</b> ) | Debt-related costs on bonds    |            |
| 8 |              | sold for the benefit of Oregon |            |
| 9 |              | community colleges\$           | 194,370    |

10 "SECTION 2. Notwithstanding any other law limiting expenditures, 11 the amount of \$35,479,189 is established for the biennium beginning 12 July 1, 2025, as the maximum limit for payment of expenses from lot-13 tery moneys allocated from the Administrative Services Economic 14 Development Fund to the Higher Education Coordinating Commission 15 for debt service on lottery bonds sold for the benefit of Oregon public 16 universities.

17 "SECTION 3. Notwithstanding any other law limiting expenditures, 18 the amount of \$11,683,799 is established for the biennium beginning 19 July 1, 2025, as the maximum limit for payment of expenses from lot-10 tery moneys allocated from the Administrative Services Economic 21 Development Fund to the Higher Education Coordinating Commission 22 for debt service on lottery bonds sold for the benefit of Oregon com-23 munity colleges.

24 "SECTION 4. Notwithstanding any other law limiting expenditures, 25 the amount of \$48,060,583 is established for the biennium beginning 26 July 1, 2025, as the maximum limit for payment of expenses from lot-27 tery moneys allocated from the Administrative Services Economic 28 Development Fund to the Higher Education Coordinating Commission 29 to the Outdoor School Education Fund.

## 30 "SECTION 5. Notwithstanding any other law limiting expenditures,

the amount of \$18,852,926 is established for the biennium beginning
July 1, 2025, as the maximum limit for payment of expenses by the
Higher Education Coordinating Commission from lottery moneys allocated to the Sports Lottery Account.

5 "<u>SECTION 6.</u> Notwithstanding any other law limiting expenditures, 6 the amount of \$94,000,000 is established for the biennium beginning 7 July 1, 2025, as the maximum limit for payment of expenses from lot-8 tery moneys distributed from the Education Stability Fund to the 9 Higher Education Coordinating Commission for Oregon Opportunity 10 Grants.

"SECTION 7. In addition to and not in lieu of any other appropri-11 ation, there is appropriated to the Higher Education Coordinating 12 Commission, for the biennium beginning July 1, 2025, out of the Gen-13 eral Fund, the amount of \$11,090,554, to award grants to Portland State 14 University and Oregon's technical regional universities (Oregon Insti-15tute of Technology, Southern Oregon University, Eastern Oregon 16 University and Western Oregon University) to assist these institutions 17 with long-term financial sustainability and for the commission to 18 support direct admissions work in collaboration with the universities. 19 "SECTION 8. Notwithstanding any other law limiting expenditures, 20the following amounts are established for the biennium beginning July 211, 2025, as the maximum limits for payment of expenses from fees, 22moneys or other revenues, including Miscellaneous Receipts, but ex-23cluding lottery funds and federal funds and funds described in sections 2412 to 16 of this 2025 Act, collected or received by the Higher Education 25**Coordinating Commission, for the following purposes:** 26

- 27 (1) Higher Education Coordinating
- 28 Commission programs and
- 29 related grants ...... \$ 106,412,317
- 30 (2) Debt service on outstanding

SB 5525-3 5/29/25 Proposed Amendments to SB 5525 1 lottery bonds and general

2 obligation bonds sold for

3 the benefit of Oregon public

4

universities ...... \$ 3,803,366

"SECTION 9. Notwithstanding any other law limiting expenditures,  $\mathbf{5}$ the amount of \$5,438,000 is established for the biennium beginning July 6 1, 2025, as the maximum limit for payment of expenses by the Higher 7 Education Coordinating Commission from American Rescue Plan Act 8 Coronavirus State Fiscal Recovery Fund moneys received by the 9 Oregon Department of Administrative Services and transferred to the 10 commission for carrying out the provisions of ORS 660.380 and 660.385. 11 "SECTION 10. Notwithstanding any other law limiting expenditures, 12 the amount of \$71,562,000 is established for the biennium beginning 13 July 1, 2025, as the maximum limit for payment of expenses by the 14 Higher Education Coordinating Commission from American Rescue 15Plan Act Coronavirus State Fiscal Recovery Fund moneys received by 16 the Oregon Department of Administrative Services and transferred to 17 the commission for carrying out the provisions of ORS 660.400 and 18 660.405. 19

20 "SECTION 11. Notwithstanding any other law limiting expenditures, 21 the amount of \$145,801,717 is established for the biennium beginning 22 July 1, 2025, as the maximum limit for payment of expenses from fed-23 eral funds, excluding federal funds described in section 14 of this 2025 24 Act, collected or received by the Higher Education Coordinating Com-25 mission, for Higher Education Coordinating Commission programs and 26 related grants.

"SECTION 12. Notwithstanding any other law limiting expenditures,
 the amount of \$105,333 is established for the biennium beginning July
 1, 2025, as the maximum limit for payment of expenses by the Higher
 Education Coordinating Commission from the moneys received from

the Western Oregon Timber Severance Tax Fund and the Eastern
 Oregon Timber Severance Tax Fund for the Community College Sup port Fund.

4 "SECTION 13. For the biennium beginning July 1, 2025, expendi-5 tures by the Higher Education Coordinating Commission for debt ser-6 vice on general obligation bonds issued for the benefit of public 7 universities and Oregon Health and Science University and paid with 8 resources received from the public universities and Oregon Health and 9 Science University are not limited.

"<u>SECTION 14.</u> For the biennium beginning July 1, 2025, expendi tures by the Higher Education Coordinating Commission for payments
 to individuals, organizations or units of government from federal Na tional Emergency Grants funds are not limited.

"<u>SECTION 15.</u> For the biennium beginning July 1, 2025, expendi tures by the Higher Education Coordinating Commission for debt ser vice on Build America Bonds sold for the benefit of public universities
 and community colleges are not limited.

"<u>SECTION 16.</u> For the biennium beginning July 1, 2025, expendi tures by the Higher Education Coordinating Commission of moneys
 from the Tuition Protection Fund are not limited.

"<u>SECTION 17.</u> This 2025 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2025 Act takes effect July 1, 2025.".

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