HB 5026-1 (LC 9026) 5/29/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO HOUSE BILL 5026

1 On <u>page 1</u> of the printed bill, delete lines 5 through 26 and delete <u>page</u> 2 2 and insert:

<u>SECTION 1.</u> There is appropriated to the State Parks and Recreation Department, for the biennium beginning July 1, 2025, out of the
 General Fund, the amount of \$8,476,750 for debt service.

6 "SECTION 2. Notwithstanding any other law limiting expenditures, 7 the following amounts are established for the biennium beginning July 8 1, 2025, as the maximum limits for payment of expenses from fees, 9 moneys or other revenues, including Miscellaneous Receipts, but ex-10 cluding lottery funds and federal funds, collected or received by the 11 State Parks and Recreation Department, for the following purposes:

12 (1) Director's office ...... \$ 892,986

13 (2) Central services ...... \$ 26,853,104

14 (3) Parks development...... \$ 5,411,235

15 (4) Direct services...... \$ 92,064,039

16 (5) Community support

17 and grants..... \$ 25,487,306

"SECTION 3. Notwithstanding any other law limiting expenditures,
 the following amounts are established for the biennium beginning July
 1, 2025, as the maximum limits for payment of expenses from lottery
 moneys allocated from the Parks and Natural Resources Fund to the

1 State Parks and Recreation Department, for the following purposes:

Director's office ...... \$ 1,577,131  $\mathbf{2}$ (1) Central services ...... \$ 25,929,855 (2) 3 (3) Parks development...... \$ 17,665,008 4 Direct services...... \$ 75,719,583  $\mathbf{5}$ (4) (5) Community support 6 and grants...... \$ 80.129.375 7

8 "SECTION 4. Notwithstanding any other law limiting expenditures, 9 the amount of \$5,467,397 is established for the biennium beginning July 10 1, 2025, as the maximum limit for payment of expenses from lottery 11 moneys allocated from the Administrative Services Economic Devel-12 opment Fund to the State Parks and Recreation Department for the 13 payment of debt service.

14 "<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, 15 the following amounts are established for the biennium beginning July 16 1, 2025, as the maximum limits for payment of expenses from federal 17 funds collected or received by the State Parks and Recreation Depart-18 ment, for the following purposes:

19 (1) Parks development...... \$ 2,083,305

20 (2) Direct services...... \$ 2,635,402

21 (3) Community support

22 and grants..... \$ 24,064,435

23 "<u>SECTION 6.</u> This 2025 Act being necessary for the immediate
24 preservation of the public peace, health and safety, an emergency is
25 declared to exist, and this 2025 Act takes effect July 1, 2025.".

26