HB 5009-1 (LC 9009) 5/22/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5009

1 On <u>page 1</u> of the printed bill, delete lines 5 through 25 and delete <u>page</u> 2 2 and insert:

<u>SECTION 1.</u> There are appropriated to the State Department of
Fish and Wildlife, for the biennium beginning July 1, 2025, out of the
General Fund, the following amounts, for the following purposes:

6	(1)	Fish Division	\$	28,477,899
7	(2)	Wildlife Division	\$	6,864,584
8	(3)	Administrative Services		
9		Division	\$	12,942,381
10	(4)	Debt service	\$	2,973,972
11	(5)	Capital improvement	\$	176,286
12	(6)	State Police enforcement	\$	3,118,767
13	(7)	Habitat Division	\$	22,381,523
14	"SE	CTION 2. Notwithstandi	n	g any ot

SECTION 2. Notwithstanding any other law limiting expenditures, 14 the following amounts are established for the biennium beginning July 151, 2025, as the maximum limits for payment of expenses from fees, 16 moneys or other revenues, including Miscellaneous Receipts and in-17 cluding federal funds from the Pacific Coastal Salmon Recovery Fund, 18 but excluding lottery funds and federal funds not described in this 19 section, collected or received by the State Department of Fish and 20 Wildlife, for the following purposes: 21

1	(1)	Fish Division	\$ 98,713,966
2	(2)	Wildlife Division	\$ 48,549,815
3	(3)	Administrative Services	
4		Division	\$ 61,024,243
5	(4)	Capital improvement	\$ 7,041,691
6	(5)	Debt service	\$ 1,838,812
7	(6)	State Police enforcement	\$ 33,699,757
8	(7)	Habitat Division	\$ 34,922,410

9 "SECTION 3. Notwithstanding any other law limiting expenditures, 10 the following amounts are established for the biennium beginning July 11 1, 2025, as the maximum limits for payment of expenses from lottery 12 moneys allocated from the Parks and Natural Resources Fund to the 13 State Department of Fish and Wildlife, for activities and projects to 14 implement Article XV, section 4 (8), of the Oregon Constitution, for 15 the following purposes:

- 16 (1) Fish Division \$ 5,962,755
- 17 (2) Wildlife Division..... \$ 1,598,009
- 18 (3) Habitat Division \$ 5,049

19 "SECTION 4. Notwithstanding any other law limiting expenditures, 20 the amount of \$2,437,793 is established for the biennium beginning July 21 1, 2025, as the maximum limit for payment of expenses from lottery 22 moneys allocated from the Administrative Services Economic Devel-23 opment Fund to the State Department of Fish and Wildlife for debt 24 service.

25 "SECTION 5. Notwithstanding any other law limiting expenditures, 26 the following amounts are established for the biennium beginning July 27 1, 2025, as the maximum limits for payment of expenses from federal 28 funds other than those described in section 2 of this 2025 Act collected 29 or received by the State Department of Fish and Wildlife, for the fol-30 lowing purposes:

HB 5009-1 5/22/25 Proposed Amendments to HB 5009 1 (1) Fish Division \$131,189,919 $\mathbf{2}$ Wildlife Division...... \$ 42,618,670 (2) (3) Administrative Services 3 Division \$ 9,619,982 4 (4) Capital improvement...... \$ 3,635,758 $\mathbf{5}$ (5) Habitat Division \$ 22,423,098 6 "SECTION 6. This 2025 Act being necessary for the immediate 7 preservation of the public peace, health and safety, an emergency is 8 declared to exist, and this 2025 Act takes effect July 1, 2025.". 9

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