

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5002**

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages  
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Oregon Department of**  
4 **Administrative Services, for the biennium beginning July 1, 2025, out**  
5 **of the General Fund, the following amounts, for the following pur-**  
6 **poses:**

7 (1) Chief Operating Office ..... \$ 287,178

8 (2) Court appointed special  
9 advocates ..... \$ 6,300,000

10 (3) Oregon Public  
11 Broadcasting ..... \$ 521,000

12 (4) Oregon Historical Society ..... \$ 781,500

13 (5) State Fair Council..... \$ 1,057,942

14 (6) Debt service ..... \$ 2,832,316

15 (7) Enterprise Goods and  
16 Services:

17 (a) For the payment of state  
18 legal costs related to  
19 sections 1 and 2, chapter  
20 105, Oregon Laws 2022 ..... \$ 3,983,616

21 (b) For the payment of court

1 awarded compensation and  
 2 reasonable attorney fees  
 3 related to sections 1  
 4 and 2, chapter 105,  
 5 Oregon Laws 2022 ..... \$ 18,300,000

6 **“SECTION 2. Notwithstanding any other law limiting expenditures,**  
 7 **the following amounts are established for the biennium beginning July**  
 8 **1, 2025, as the maximum limits for payment of expenses from fees,**  
 9 **moneys or other revenues, including Miscellaneous Receipts and fed-**  
 10 **eral funds received from charges, but excluding lottery funds and**  
 11 **federal funds not described in this section, collected or received by the**  
 12 **Oregon Department of Administrative Services, for the following pur-**  
 13 **poses:**

- 14 (1) Chief Operating Office ..... \$ 14,094,212
- 15 (2) Chief Financial Office ..... \$ 33,674,580
- 16 (3) Office of the State Chief  
 17 Information Officer:
- 18 (a) Policy ..... \$ 112,278,023
- 19 (b) Microsoft 365..... \$ 63,826,322
- 20 (4) Chief Human Resources  
 21 Office..... \$ 28,965,652
- 22 (5) Office of the State Chief  
 23 Information Officer  
 24 - State Data Center:
- 25 (a) Operations..... \$ 144,833,003
- 26 (b) Pass-through expenditures ... \$ 2,488,298
- 27 (c) Equipment lifecycle  
 28 replacement ..... \$ 21,669,928
- 29 (6) Workday Oregon..... \$ 42,142,472
- 30 (7) Enterprise Asset

|    |                                 |    |             |
|----|---------------------------------|----|-------------|
| 1  | Management.....                 | \$ | 122,501,283 |
| 2  | (8) Enterprise Goods            |    |             |
| 3  | and Services.....               | \$ | 161,117,563 |
| 4  | (9) Business Services.....      | \$ | 31,933,778  |
| 5  | (10) Capital improvements ..... | \$ | 4,935,852   |
| 6  | (11) Principal and interest     |    |             |
| 7  | payments for outstanding        |    |             |
| 8  | Article XI-O bonds.....         | \$ | 544,178,474 |
| 9  | (12) Treasury fees .....        | \$ | 492,742     |
| 10 | (13) Oregon Department of       |    |             |
| 11 | Administrative Services         |    |             |
| 12 | debt service.....               | \$ | 34,267,122  |
| 13 | (14) Oregon Department of       |    |             |
| 14 | Administrative Services         |    |             |
| 15 | information technology.....     | \$ | 22,596,577  |
| 16 | (15) Special governmental       |    |             |
| 17 | payments.....                   | \$ | 300,000     |
| 18 | (16) Court Appointed Special    |    |             |
| 19 | Advocates.....                  | \$ | 199,833     |

20 **“SECTION 3. Notwithstanding any other law limiting expenditures,**  
21 **the amount of \$53,912,517 is established for the biennium beginning**  
22 **July 1, 2025, as the maximum limit for payment of expenses by the**  
23 **Oregon Department of Administrative Services from lottery moneys**  
24 **allocated from the Administrative Services Economic Development**  
25 **Fund for debt service and related costs for bonds issued in previous**  
26 **biennia.**

27 **“SECTION 4. Notwithstanding any other law limiting expenditures,**  
28 **the amount of \$5,744,348 is established for the biennium beginning July**  
29 **1, 2025, as the maximum limit for payment of expenses to support the**  
30 **county fairs in this state from lottery moneys allocated from the Ad-**

1 **ministrative Services Economic Development Fund to the Oregon De-**  
2 **partment of Administrative Services that are deposited in the County**  
3 **Fair Account established under ORS 565.445.**

4 **“SECTION 5. Notwithstanding any other law limiting expenditures,**  
5 **the amount of \$1,372,803 is established for the biennium beginning July**  
6 **1, 2025, as the maximum limit for payment of expenses by the Oregon**  
7 **Department of Administrative Services from American Rescue Plan**  
8 **Act Coronavirus State Fiscal Recovery Fund moneys received by the**  
9 **Oregon Department of Administrative Services, for the Chief Financial**  
10 **Office.**

11 **“SECTION 6. Notwithstanding any other law limiting expenditures,**  
12 **the amount of \$163,911,525 is established for the biennium beginning**  
13 **July 1, 2025, as the maximum limit for payment of expenses by the**  
14 **Oregon Department of Administrative Services from American Rescue**  
15 **Plan Act Coronavirus State Fiscal Recovery Fund moneys received by**  
16 **the Oregon Department of Administrative Services for purposes other**  
17 **than those specified in section 5 of this 2025 Act.**

18 **“SECTION 7. For the biennium beginning July 1, 2025, the following**  
19 **expenditures by the Oregon Department of Administrative Services are**  
20 **not limited:**

21 **“(1) Expenditures from the Insurance Fund for acquiring and pur-**  
22 **chasing insurance or reinsurance, allocating and collecting premiums**  
23 **and paying claims for coverage pursuant to statutory authority.**

24 **“(2) Expenditures from the Mass Transit Assistance Account for**  
25 **payments described in ORS 291.407 to mass transit districts, transpor-**  
26 **tation districts and service districts.**

27 **“SECTION 8. This 2025 Act being necessary for the immediate**  
28 **preservation of the public peace, health and safety, an emergency is**  
29 **declared to exist, and this 2025 Act takes effect July 1, 2025.”.**

30