HB 5026-1 (LC 9026) 5/29/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5026

On page 1 of the printed bill, delete lines 5 through 26 and delete page 2 and insert:

3 "SECTION 1. There is appropriated to the State Parks and Recre-

ation Department, for the biennium beginning July 1, 2025, out of the

5 General Fund, the amount of \$8,476,750 for debt service.

"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July

8 1, 2025, as the maximum limits for payment of expenses from fees,

9 moneys or other revenues, including Miscellaneous Receipts, but ex-

10 cluding lottery funds and federal funds, collected or received by the

11 State Parks and Recreation Department, for the following purposes:

- 12 **(1) Director's office...... \$ 892,986**
- 13 (2) Central services \$ 26,853,104
- 14 (3) Parks development...... \$ 5,411,235
- 15 (4) Direct services...... \$ 92,064,039
- 16 **(5)** Community support
- 17 and grants...... \$ 25,487,306

"SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the

1 State Parks and Recreation Department, for the following purpose		State	Parks	and	Recreation	Department	. for	the	following pu	rposes
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- 2 (1) Director's office...... \$ 1,577,131
- 3 (2) Central services \$ 25,929,855
- 4 (3) Parks development...... \$ 17,665,008
- 5 (4) Direct services...... \$ 75,719,583
- 6 (5) Community support

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7 and grants...... \$ 80,129,375

"SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$5,467,397 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Parks and Recreation Department for the payment of debt service.

"SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds collected or received by the State Parks and Recreation Department, for the following purposes:

- 19 (1) Parks development...... \$ 2,083,305
- 20 **(2) Direct services...... \$ 2,635,402**
- 21 (3) Community support
- 22 and grants...... \$ 24,064,435

"SECTION 6. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025."

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