HB 5041-1 (LC 9041) 5/20/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO HOUSE BILL 5041

1 On <u>page 1</u> of the printed bill, delete lines 4 through 27 and delete <u>page</u> 2 <u>2</u> and insert:

<sup>3</sup> "<u>SECTION 1.</u> There are appropriated to the Oregon Youth Author-

4 ity, for the biennium beginning July 1, 2025, out of the General Fund,

5 the following amounts, for the following purposes:

Facility programs...... \$225,358,203 (1) 6 Community programs ...... \$105,283,845 7 (2) Program support...... \$ 78,331,647 8 (3) (4) Juvenile crime 9 10 prevention/diversion...... \$ 23,411,800 (5) Multnomah County gang 11 prevention services ...... \$ 4,003,392 12 (6) Debt service ...... \$ 26,719,755 13 (7) Capital improvements ...... \$ 1,625,229 14 15

<sup>15</sup> "<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, <sup>16</sup> the following amounts are established for the biennium beginning July <sup>17</sup> 1, 2025, as the maximum limits for payment of expenses from fees, <sup>18</sup> moneys or other revenues, including Miscellaneous Receipts, but ex-<sup>19</sup> cluding lottery funds and federal funds, collected or received by the <sup>20</sup> Oregon Youth Authority, for the following purposes:

21 (1) Facility programs...... \$ 5,322,803

1 (2) Community programs ...... \$ 2,947,699

2 (3) **Program support..... \$ 90,001** 

"SECTION 3. Notwithstanding any other law limiting expenditures,
the following amounts are established for the biennium beginning July
1, 2025, as the maximum limits for payment of expenses from federal
funds collected or received by the Oregon Youth Authority, for the
following purposes:

- 8 (1) Community programs ...... \$ 43,341,357
- 9 (2) Program support..... \$ 2,376,526

"SECTION 4. This 2025 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2025 Act takes effect July 1, 2025.".

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