SB 5547-2 (LC 9547) 5/15/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5547

Delete lines 4 through 15 of the printed bill and insert:

"SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$6,315,525, for a budget realignment.

"SECTION 2. Notwithstanding any other law limiting expenditures, 7 the limitation on expenditures established by section 2 (3), chapter 610, 8 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-9 imum limit for payment of expenses from fees, moneys or other reve-10 nues, including Miscellaneous Receipts and Medicare receipts and 11 including federal funds for indirect cost recovery, Social Security 12 Supplemental Security Income recoveries and the Child Care and De-13 velopment Fund, but excluding lottery funds and federal funds not 14 described in section 2, chapter 610, Oregon Laws 2023, collected or re-15 ceived by the Department of Human Services, for self-sufficiency pro-16 grams, is decreased by \$29,940, for a budget realignment. 17

"SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$11,525,734, for a budget realignment.

"SECTION 4. Notwithstanding any other law limiting expenditures, 5 the limitation on expenditures established by section 2 (4), chapter 610, 6 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-7 imum limit for payment of expenses from fees, moneys or other reve-8 nues, including Miscellaneous Receipts and Medicare receipts and 9 including federal funds for indirect cost recovery, Social Security 10 Supplemental Security Income recoveries and the Child Care and De-11 velopment Fund, but excluding lottery funds and federal funds not 12 described in section 2, chapter 610, Oregon Laws 2023, collected or re-13 ceived by the Department of Human Services, for vocational rehabili-14 tation services, is increased by \$3,578,531, for a budget realignment. 15

"SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$3,723,407, for a budget realignment.

"SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is decreased by \$25,904,346, for a budget realignment.

"SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610,

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Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-imum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is decreased by \$6,559,807, for a budget realignment. "SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Ser-vices by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by \$255,050, for a budget realignment. 

"SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$18,267,892, for a budget realignment.

"SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (11), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not

- described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities ARPA State Fiscal Recovery Fund moneys for long term care workforce development and emergency preparedness, is decreased by \$7,183,767, for a budget realignment.
- "SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-imum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$64,406,239, for a budget realignment.
  - "SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by \$6,791,006, for a budget realignment.
  - "SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$17,645,569, for a budget realignment.
  - "SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other reve-

- nues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$2,760,408, for a budget realignment.
- "SECTION 15. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$500,000, for case management and other assistance to flood survivors in Coos, Douglas and Harney counties.
  - "SECTION 16. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division -Administration, is increased by \$8,897,197, for a budget realignment.
  - "SECTION 17. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Health Systems Division Programs, is decreased by \$103,222,213, for a budget realignment.
  - "SECTION 18. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 12, chapter 71, Oregon Laws 2024, for the biennium ending June 30, 2025, to provide the nonfederal matching share required for costs of targeted case management services in the Nurse-Family Partnership nurse home visiting services program, is decreased by \$1,455,147, for a budget realignment.

"SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for health policy and analytics, is increased by \$12,068,749, for a budget realignment.

"SECTION 20. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 305, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, to provide reimbursements under section 3, chapter 441, Oregon Laws 2023, is decreased by \$3,000,000, for a budget realignment. "SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for public health, is increased by \$13,983,397, for a budget realignment.

"SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon State Hospital, is increased by \$20,274,996, for a budget realignment.

"SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Systems Division - Administration, is increased by \$5,845,103, for a budget realignment.

"SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-imum limit for payment of expenses from fees, moneys or other reve-including Miscellaneous Receipts, tobacco tax nues, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or re-ceived by the Oregon Health Authority, for Health Systems Division -Programs, is decreased by \$19,732,258, for a budget realignment. 

"SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is decreased by \$807,608, for a budget realignment.

"SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Oregon State Hospital, is increased by \$48,136,743, for a budget realignment.

"SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-imum limits for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Health Sys-tems Division - Administration, is increased by \$11,876,621, for a budget realignment. 

"SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, Health Systems Division - Programs, is increased by \$305,985,650, for a budget realignment.

"SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for Oregon State Hospital, is increased by \$3,421,054, for a budget realignment.

"SECTION 30. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect on its passage."