

Enrolled Senate Bill 5550

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 36, chapter 71, Oregon Laws 2024, section 9, chapter 109, Oregon Laws 2024, and sections 311, 312 and 479, chapter 114, Oregon Laws 2024; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$11,625,863, for a budget realignment.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$601,603, for a budget realignment.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$3,621,420, for a budget realignment.

SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$5,369,793, for a budget realignment.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries

and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$10,189,756, for a budget realignment.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is decreased by \$4,280,647, for a budget realignment.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$2,299,564, for a budget realignment.

SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is decreased by \$521,132, for a budget realignment.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is decreased by \$4,787,712, for a budget realignment.

SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by \$109,646,891, for a budget realignment.

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$24,365,766, for a budget realignment.

SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$218,953,855, for a budget realignment.

SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by \$35,234,037, for a budget realignment.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,

excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$155,598,103, for a budget realignment.

SECTION 15. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$276,290, for increased personal services costs related to pay equity adjustments.

SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$8,204, for increased personal services costs related to pay equity adjustments.

SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$188,188, for increased personal services costs related to pay equity adjustments.

SECTION 18. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is increased by \$786,320, for increased personal services costs related to pay equity adjustments.

SECTION 19. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$69,775, for increased personal services costs related to pay equity adjustments.

SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$570,758, for increased personal services costs related to pay equity adjustments.

SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for shared services, is increased by \$1,426,853, for increased personal services costs related to pay equity adjustments.

SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$1,746,972, for increased personal services costs related to pay equity adjustments.

SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$874, for increased personal services costs related to pay equity adjustments.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$1,114,389, for increased personal services costs related to pay equity adjustments.

SECTION 25. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for vocational rehabilitation services, is increased by \$146,453, for increased personal services costs related to pay equity adjustments.

SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$2,408, for increased personal services costs related to pay equity adjustments.

SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$463,462, for increased personal services costs related to pay equity adjustments.

SECTION 28. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by \$5,687,511, for increased personal services costs related to pay equity adjustments.

SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by \$2,232,035, for increased personal services costs related to pay equity adjustments.

SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for aging and people with disabilities programs, is increased by \$1,956,098, for increased personal services costs related to pay equity adjustments.

SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$21,382, for increased personal services costs related to pay equity adjustments.

SECTION 32. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$1,788,602, for increased personal services costs related to pay equity adjustments.

SECTION 33. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs, is increased by \$1,292,970, for increased personal services costs related to pay equity adjustments.

SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$2,254,035, for increased personal services costs related to pay equity adjustments.

SECTION 35. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is increased by \$6,685,528, for increased personal services costs related to pay equity adjustments.

SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$5,663, for increased personal services costs related to pay equity adjustments.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for Oregon Eligibility Partnership, is increased by \$5,090,753, for increased personal services costs related to pay equity adjustments.

SECTION 38. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by \$1,384,605, for position compensation adjustments.

SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for child welfare programs, is increased by \$620,037, for position compensation adjustments.

SECTION 40. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for child welfare programs, is increased by \$10,000,000, for temporary lodging prevention.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for central services, is increased by \$3,200,000, for emergency stockpile distribution.

SECTION 42. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$534,673, for wildfire costs associated with the 2024 fire season.

SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$15,000,000, for employment-related day care payments.

SECTION 44. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations and health services, is decreased by \$19,031,039, for a budget realignment.

SECTION 45. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for central administration and administrative services, is increased by \$12,495,644, for a budget realignment.

SECTION 46. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for correctional services, is increased by \$7,385,395, for a budget realignment.

SECTION 47. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is decreased by \$600,000, for a budget realignment.

SECTION 48. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (6), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for capital improvements, is decreased by \$250,000, for a budget realignment.

SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for operations and health services, is increased by \$500,000, for a residential substance abuse treatment grant.

SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for operations and health services, is increased by \$390,802, for the electronic health record project.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for operations and health services, is increased by \$105,402, for the electronic health record project.

SECTION 52. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by \$2,297,691, for the reimbursement to counties for the costs of incarcerated persons sentenced under felony driving under the influence of intoxicants.

SECTION 53. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations and health services, is increased by \$16,100,000, for increased personal services costs related to pay equity adjustments.

SECTION 54. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for central administration and administrative services, is increased by \$1,000,000, for increased personal services costs related to pay equity adjustments.

SECTION 55. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for correctional services, is increased by \$500,000, for increased personal services costs related to pay equity adjustments.

SECTION 56. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by \$100,000, for increased personal services costs related to pay equity adjustments.

SECTION 57. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations and health services, is increased by \$1,900,000, for position compensation adjustments.

SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for central administration and administrative services, is increased by \$1,089,830, for risk state government service charges related to COVID-19.

SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected

or received by the Department of Corrections, is increased by \$390,600, for a Braille transcription training grant.

SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Justice, for the Civil Enforcement Division, is increased by \$750,000, for the Medicaid fraud control unit.

SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Appellate Division, is increased by \$1,000,000, for a budget realignment.

SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 382, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Trial Division, is decreased by \$1,000,000, for a budget realignment.

SECTION 63. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (2), chapter 360, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$123,000, for state matching funds for the Portland Air National Guard Civil Engineering program.

SECTION 64. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (1), chapter 360, Oregon Laws 2023, for the biennium ending June 30, 2025, for administration, is increased by \$798,725, for a budget realignment and increased personal services costs related to pay equity adjustments.

SECTION 65. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (2), chapter 360, Oregon Laws 2023, for the biennium ending June 30, 2025, for operations, is increased by \$89,226, for increased personal services costs related to pay equity adjustments.

SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for the 911 Emergency Program, is increased by \$3,500,000, for managed services contracts.

SECTION 67. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 1 (2), chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025, for preparedness and response, is increased by \$5,000,000, for the disaster preparedness stockpile.

SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$200,000, for telecommunicator and emergency medical dispatcher training.

SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$250,554, for the addition of one basic corrections local class.

SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$300,000, for traffic safety training.

SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$260,000, for increased personal services costs related to pay equity adjustments.

SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$350,000, for a firing range controller replacement.

SECTION 73. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, for facility programs, is increased by \$2,303,604, for increased personal services costs related to pay equity adjustments.

SECTION 74. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, for facility programs, is increased by \$1,200,000, for a budget realignment.

SECTION 75. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, for community programs, is decreased by \$1,700,000, for a budget realignment.

SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Department of the State Fire Marshal, is increased by \$400,000, for Hazardous Materials Emergency Preparedness Program grants.

SECTION 77. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$6,000,000, for the Wildfire Season Staffing Grant program.

SECTION 78. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (6), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for third-party debt collection, is decreased by \$2,500,000, for a budget realignment.

SECTION 79. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for judicial compensation, is decreased by \$2,000,000, for a budget realignment.

SECTION 80. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter 380, Oregon Laws 2023, for the

biennium ending June 30, 2025, for mandated payments, is increased by \$8,500,000, for payment of court interpreters.

SECTION 81. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 381, Oregon Laws 2023, for the biennium ending June 30, 2025, for extraordinary expenses, is increased by \$75,000, for investigations and prosecutions.

SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Workers' Compensation Board, is increased by \$3,809, for increased personal services costs related to pay equity adjustments.

SECTION 83. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Workers' Compensation Division, is increased by \$93,834, for increased personal services costs related to pay equity adjustments.

SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by \$45,393, for increased personal services costs related to pay equity adjustments.

SECTION 85. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Central Services Division, is increased by \$58,233, for increased personal services costs related to pay equity adjustments.

SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is increased by \$166,320, for increased personal services costs related to pay equity adjustments.

SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Building Codes Division, is increased by \$41,662, for increased personal services costs related to pay equity adjustments.

SECTION 88. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Consumer and Business Services by section 8, chapter 613, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Universal Health Plan

Governance Board, is increased by \$7,290, for increased personal services costs related to pay equity adjustments.

SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for Oregon OSHA, is increased by \$13,651, for position compensation adjustments.

SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Central Services Division, is increased by \$112,557, for position compensation adjustments.

SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Division of Financial Regulation, is increased by \$671,081, for position compensation adjustments.

SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 350, Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural resources, is increased by \$418,079, for Japanese beetle eradication efforts.

SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$1,010,000, for legal expenses.

SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$250,000, for domestic well sampling in Crook County.

SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (1), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for air quality, is increased by \$375,968, for position compensation adjustments.

SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$812,365, for position compensation adjustments.

SECTION 97. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (3), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for land quality, is increased by \$34,295, for position compensation adjustments.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (4), chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, for agency management, is increased by \$33,082, for position compensation adjustments.

SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Environmental Quality from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Environmental Quality, for the Onsite Septic Financial Aid Program, is increased by \$2,700,000.

SECTION 100. Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter 456, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$225,824, for increased personal services costs related to pay equity and position compensation adjustments.

SECTION 101. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, for the director's office, is increased by \$1,872,852, for legal expenses.

SECTION 102. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for dam analyses, is increased by \$300,000.

SECTION 103. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 413 (1), chapter 114, Oregon Laws 2024, for the biennium ending June 30, 2025, to be allocated to the Oregon Department of Emergency Management for a disaster preparedness stockpile, is decreased by \$5,000,000.

SECTION 104. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$67,779, for increased personal services costs related to pay equity adjustments.

SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by \$66,574, for increased personal services costs related to pay equity adjustments.

SECTION 106. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by \$1,770,806, for increased caseload costs.

SECTION 107. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 9 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$2,000,000, for small and medium sized manufacturer assistance.

SECTION 108. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 9 (3), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$149,230, for state digital equity capacity.

SECTION 109. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30,

2025, out of the General Fund, the amount of \$2,500,000, for deposit into the Strategic Reserve Fund established by ORS 285B.266.

SECTION 110. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$2,500,000, for business, innovation and trade, for Port of Portland Terminal 6 operating expenses.

SECTION 111. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by \$120,282, for the Economic Development Management System information technology project.

SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by \$106,663, for the Economic Development Management System information technology project.

SECTION 113. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 385, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for agents' compensation - all other, is decreased by \$1,212,253, for a budget realignment.

SECTION 114. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 385, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for administrative expenses, is increased by \$1,212,253, for a budget realignment.

SECTION 115. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025, for forest resources, is decreased by \$5,700,000, for the Small Forestland Investment in Stream Habitat Program Fund.

SECTION 116. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$5,700,000, to be deposited into the Small Forestland Investment in Stream Habitat Program Fund established under ORS 526.404, to provide grants to eligible small forestland owners pursuant to ORS 526.402.

SECTION 117. Notwithstanding any other law limiting expenditures, the amount of \$5,700,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the State Forestry Department pursuant to ORS 526.402 from the Small Forestland Investment in Stream Habitat Program Fund established under ORS 526.404.

SECTION 118. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 455, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Land Conservation and Development, is increased by \$702,035, for funding agreements with other state agencies.

SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received by the Department of Transportation, for maintenance, is increased by \$15,000,000, for costs of emergency repair due to 2024 storm damage.

SECTION 120. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds collected or received by the Secretary of State, is increased by \$250,000, for a voter registration replacement project.

SECTION 121. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased by \$200,000, for a budget realignment.

SECTION 122. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (2), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance Division, is decreased by \$250,000, for a budget realignment.

SECTION 123. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased by \$9,700,000, for a budget realignment.

SECTION 124. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (9), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division, is decreased by \$1,600,000, for a budget realignment.

SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Public Defense Commission, for the Parent Child Representation Program, is decreased by \$1,901,771, for a budget realignment.

SECTION 126. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (3), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Appellate Division, is increased by \$140,000, for a budget realignment.

SECTION 127. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (5), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is increased by \$74,000, for a budget realignment.

SECTION 128. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased by \$7,400,000, for a budget realignment.

SECTION 129. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased by \$1,600,000, for a budget realignment.

SECTION 130. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Program, is increased by \$2,100,000, for a budget realignment.

SECTION 131. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Public Defense Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and Distributions Division, is increased by \$436,000, for a budget realignment.

SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 62, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine, is increased by \$25,000, for increased personal services costs related to pay equity adjustments.

SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 62, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board, is increased by \$53,000, for legal expenses.

SECTION 134. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6)(b)(B), chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the ORION Modernization Project - client relationship management, is decreased by \$400,000, for a budget realignment.

SECTION 135. Notwithstanding any other law limiting expenditures, the amount of \$400,000 is established for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, for the ORION Modernization Project, for an independent assessment of the replacement alternatives for the core pension administration system.

SECTION 136. Section 311, chapter 114, Oregon Laws 2024, is amended to read:

Sec. 311. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$126,000, for state support for public universities, [*for a budget realignment*] **for the delivery of college-in-prison courses for the 2023-2024 and 2024-2025 academic years.**

SECTION 137. Section 312, chapter 114, Oregon Laws 2024, is amended to read:

Sec. 312. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$180,000, for state support for community colleges, [*for a budget realignment*] **for the delivery of college-in-prison courses for the 2023-2024 and 2024-2025 academic years.**

SECTION 138. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (7), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon National Guard tuition assistance, is increased by \$1,112,984.

SECTION 139. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (6), chapter 454,

Oregon Laws 2023, for the biennium ending June 30, 2025, for the Oregon Tribal Student Grant, is increased by \$2,267,204.

SECTION 140. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for programs and operations, is decreased by \$661,800, for a budget realignment.

SECTION 141. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (5), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Promise grants, is increased by \$3,600,000.

SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$3,000,000, for private grant awards.

SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$3,500,000, for the Oregon Opportunity Grant program.

SECTION 144. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for shared services, is increased by \$3,000,000, for a budget realignment.

SECTION 145. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$3,000,000, for a budget realignment.

SECTION 146. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$130,000,000, for a budget realignment.

SECTION 147. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025, for program support, is increased by \$500,000, for a budget realignment.

SECTION 148. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 77, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, for the payment of state legal costs related to sections 1 and 2, chapter 105, Oregon Laws 2022, is increased by \$1,500,000.

SECTION 149. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 78, chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, for the payment of court-awarded compensation and reasonable attorney fees related to sections 1 and 2, chapter 105, Oregon Laws 2022, is increased by \$6,000,000.

SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by \$8,700,000, for the risk management program.

SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by \$3,500,000, for the procurement services program.

SECTION 152. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by \$7,000,000, for the publishing and distribution program.

SECTION 153. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by \$750,000, for the financial business systems program.

SECTION 154. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by \$600,000, for the shared financial services program.

SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges,

but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by \$800,000, for the policy, investigations and compliance program.

SECTION 156. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for enterprise asset management, is increased by \$4,900,000, for the fleet and parking services program.

SECTION 157. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 173, chapter 114, Oregon Laws 2024, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 173, chapter 114, Oregon Laws 2024, collected or received by the Oregon Department of Administrative Services, for Mill Creek land sales, is increased by \$10,000,000, for disbursement of proceeds.

SECTION 158. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 498, chapter 114, Oregon Laws 2024, for the biennium ending June 30, 2025, for distribution to the Coalition of African and African American Pastors for land acquisition and development of low-income housing, is decreased by \$1,000,000.

SECTION 159. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - Policy, is increased by \$1,500,000, for a budget realignment.

SECTION 160. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(b), chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon Laws 2023, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - State Data Center, for pass-through expenditures, is decreased by \$1,500,000, for a budget realignment.

SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 63, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Records Advocate, is increased by \$30,000, for increased personal services costs related to pay equity adjustments.

SECTION 162. Notwithstanding any other provision of law, the General Fund appropriation made to the Employment Relations Board by section 1, chapter 79, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$70,000, for increased personal services costs related to pay equity adjustments.

SECTION 163. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 79, Oregon Laws 2023, for the biennium ending

June 30, 2025, as the maximum limit for payment of expenses from moneys received from the assessment against state agencies described in ORS 240.167 and transferred to the Employment Relations Board Administrative Account, is increased by \$125,000, for increased personal services costs.

SECTION 164. Notwithstanding any other provision of law, the General Fund appropriation made to the Teacher Standards and Practices Commission by section 1, chapter 484, Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$1,000,000, for the educator data systems project.

SECTION 165. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, for community corrections, is increased by \$5,197,236, for a budget realignment.

SECTION 166. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for community corrections, is decreased by \$5,197,236, for a budget realignment.

SECTION 167. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (4), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, for state court technology systems, is increased by \$960,000, for a budget realignment.

SECTION 168. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 380, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for the State Court Technology Fund, is decreased by \$960,000, for a budget realignment.

SECTION 169. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, for the State School Fund, is decreased by \$13,944,096, for a budget realignment.

SECTION 170. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for the State School Fund from the Fund for Student Success established under ORS 327.001, is increased by \$13,944,096, for a budget realignment.

SECTION 171. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Health Systems Division - Administration, is increased by \$13,804,118, for a budget realignment.

SECTION 172. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Health Systems Division - Programs, is increased by \$111,361,056, for a budget realignment.

SECTION 173. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for health policy and analytics, is decreased by \$7,285,309, for a budget realignment.

SECTION 174. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for public health, is increased by \$2,546,800, for a budget realignment.

SECTION 175. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Oregon State Hospital, is increased by \$72,295,249, for a budget realignment.

SECTION 176. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for central services, is increased by \$3,589,516, for a budget realignment.

SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for the Health Systems Division - Administration, is increased by \$7,793, for a budget realignment.

SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for the Health Systems Division - Programs, is increased by \$318,473,106, for a budget realignment.

SECTION 179. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for health policy and analytics, is increased by \$2,552,934, for a budget realignment.

SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by \$12,147,601, for a budget realignment.

SECTION 181. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for the Oregon State Hospital, is decreased by \$7,522,404, for a budget realignment.

SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for central services, is increased by \$733,128, for a budget realignment.

SECTION 183. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for shared administrative services, is increased by \$8,000,000, for a budget realignment.

SECTION 184. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance, is increased by \$328,635,726, for a budget realignment.

SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8, chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance, is increased by \$65,817,503, for a budget realignment.

SECTION 186. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for Health Systems Division - Administration, is decreased by \$504,545, for a budget realignment.

SECTION 187. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the Health Systems Division - Programs, is increased by \$479,545, for a budget realignment.

SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for health policy and analytics, is increased by \$25,000, for a budget realignment.

SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for the Health Systems Division - Administration, is increased by \$14,756,219, for a budget realignment.

SECTION 190. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for the Health Systems Division - Programs, is increased by \$619,979,539, for a budget realignment.

SECTION 191. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for health policy and analytics, is increased by \$64,619, for a budget realignment.

SECTION 192. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for public health, is increased by \$495,000, for a budget realignment.

SECTION 193. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, central services, is increased by \$5,255,484, for a budget realignment.

SECTION 194. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$5,000,000, for a budget realignment.

SECTION 195. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, for the Health Systems Division - Administration, is increased by \$1,300,000, for contracted professional services related to development and implementation of federal Medicaid waivers.

SECTION 196. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or received by the Oregon Health Authority, for the Health Systems Division - Administration, is increased by \$1,300,000, for contracted professional services related to development and implementation of federal Medicaid waivers.

SECTION 197. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$3,200,000, to carry out the provisions of section 51, chapter 13, Oregon Laws 2023, as amended by section 5, chapter ___, Oregon Laws 2025 (Enrolled Senate Bill 10).

SECTION 198. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$14,757, to reimburse the Oregon Facilities Authority for administrative costs incurred for the moderate income housing predevelopment loan program.

SECTION 199. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 485, Oregon Laws 2023, for the biennium

ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs, for administration, grants and services supplied to veterans, is increased by \$2,100,000.

SECTION 200. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Facilities Authority by section 53, chapter 13, Oregon Laws 2023, for the biennium ending June 30, 2025, for deposit into the Oregon Facilities Authority Account, is decreased by \$3,613,925.

SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 53a, chapter 13, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Facilities Authority from the Oregon Facilities Authority Account, created under ORS 289.130, for the purposes of section 51, chapter 13, Oregon Laws 2023, is decreased by \$3,613,925.

SECTION 202. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 53b, chapter 13, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Treasurer, for the purpose of oversight and administration of financing by the Oregon Facilities Authority under section 51, chapter 13, Oregon Laws 2023, is decreased by \$263,925.

SECTION 203. In addition to and not in lieu of any other appropriation, there is appropriated to the Legislative Policy and Research Office, for the biennium ending June 30, 2025, out of the General Fund, the amount of \$50,000, for a professional services contract to conduct a management review of the Department of Transportation.

SECTION 204. Notwithstanding any other law limiting expenditures, the amount of \$5,477,729 is established, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education from the School Stabilization Subaccount for Wildfire-impacted School Districts established under section 4, chapter 43, Oregon Laws 2022.

SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by \$15,000, for the cost of issuing general obligation bonds for the Klamath Community College Childcare Learning Center.

SECTION 206. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

| | 2023 | |
|----------------------|---------------------|------------------|
| | Oregon Laws | |
| Agency/Program/Funds | Chapter/ Section | \$ Adjustment |

| | | |
|--|---------------|------------|
| Oregon Department of Administrative Services: | | |
| Debt Service - ODAS | | |
| Other funds | Ch. 375 2(12) | -508,030 |
| Department of Revenue: | | |
| Debt Service and Related Costs | | |
| General Fund | Ch. 361 1(7) | -148,150 |
| Oregon Liquor and Cannabis Commission: | | |
| Debt Service | | |
| Other funds | Ch. 385 1(7) | -7,966,537 |

(2) ECONOMIC DEVELOPMENT.

| Agency/Program/Funds | 2023 | | \$ |
|---|------------------------------------|------------|----|
| | Oregon Laws Chapter/ Section | Adjustment | |
| Oregon Business Development Department: | | | |
| Debt Service | | | |
| General Fund | Ch. 475 1(2) | -6,874,760 | |
| Housing and Community Services Department: | | | |
| Debt Service | | | |
| General Fund | Ch. 390 5 | -401,960 | |

(3) EDUCATION.

| Agency/Program/Funds | 2023 | | \$ |
|---|------------------------------------|------------|----|
| | Oregon Laws Chapter/ Section | Adjustment | |
| Higher Education Coordinating Commission: | | | |
| Debt Service general obligation bonds Public Universities | | | |
| General Fund | Ch. 454 1(11)(a) | -52,230 | |
| Debt Service general obligation bonds Financial Assistant Management Information Systems project | | | |
| General Fund | Ch. 454 | | |

1(11)(d) -52,250

(4) HUMAN SERVICES.

| Agency/Program/Funds | 2023 | | \$ |
|---------------------------------|------------------------------------|------------|----|
| | Oregon Laws Chapter/ Section | Adjustment | |
| Oregon Health Authority: | | | |
| Debt Service | | | |
| General Fund | Ch. 591 1(9) | -86,700 | |

(5) LEGISLATIVE BRANCH.

| Agency/Program/Funds | 2023 | | \$ |
|--|------------------------------------|------------|----|
| | Oregon Laws Chapter/ Section | Adjustment | |
| Legislative Administration Committee: | | | |
| Debt Service | | | |
| General Fund | Ch. 383 1(2) | -1,349,980 | |

(6) NATURAL RESOURCES.

| Agency/Program/Funds | 2023 | | \$ |
|---|------------------------------------|------------|----|
| | Oregon Laws Chapter/ Section | Adjustment | |
| State Forestry Department: | | | |
| Debt Service | | | |
| General Fund | Ch. 453 1(4) | -812,009 | |
| Other funds | Ch. 453 2(7) | -1,225,170 | |
| State Department of Fish and Wildlife: | | | |
| Debt Service | | | |
| General Fund | Ch. 590 1(4) | -46,928 | |

(7) PUBLIC SAFETY.

2023

| Agency/Program/Funds | Oregon Laws Chapter/ Section | \$ Adjustment |
|--|------------------------------------|------------------|
| Department of Corrections: | | |
| Debt Service | | |
| General Fund | Ch. 377 1(5) | -700,440 |
| Department of Justice: | | |
| Debt Service | | |
| Other funds | Ch. 605 134 | -259,570 |
| Oregon Military Department: | | |
| Debt Service | | |
| General Fund | Ch. 360 1(4) | -86,910 |
| Department of State Police: | | |
| Debt Service | | |
| General Fund | Ch. 386 1(5) | -2,287,077 |
| Oregon Youth Authority: | | |
| Debt Service | | |
| General Fund | Ch. 487 1(6) | -2,802,560 |

SECTION 207. Section 9, chapter 109, Oregon Laws 2024, is amended to read:

Sec. 9. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2025, out of the General Fund, the following amounts for distribution to the following entities for the following infrastructure projects to support the development of housing:

- (1) \$2,100,000 to the City of Albany for extension of water and sewer infrastructure.
- (2) \$3,000,000 to the City of Beaverton for the Kemmer Booster Pump Station to provide drinking water supply to new neighborhoods in Cooper Mountain Community Plan Area.
- (3) \$1,500,000 to the City of Butte Falls for wastewater treatment plant and lift station upgrades.
- (4) \$1,186,000 to the City of Chiloquin for water, sewer and stormwater improvements for Street/King Kong Housing Development and Valley Street/Mountain Street.
- (5) \$3,000,000 to the City of Cottage Grove to install water, sewer and stormwater infrastructure for a 35-acre parcel the city owns for housing development.
- (6) \$1,000,000 to the City of Creswell for wastewater treatment facility upgrades and connections to a regional treatment facility.
- (7) \$1,300,000 to the City of Culver for mainline sewer reroute to provide sewer to residential development.
- (8) \$1,000,000 to the City of Dallas for sewer and stormwater infrastructure upgrades for La Creole Node master plan.
- (9) \$6,000,000 to the City of Eugene for **stormwater, transportation,** water and sewer infrastructure improvements *[along]* **near the project area of** Crow Road.
- (10) \$1,900,000 to the City of Florence for water, sewer and wastewater infrastructure for four blocks of city-owned property to be developed.
- (11) \$1,000,000 to the City of Gold Hill for replacement of water distribution main line and improvements and upgrades to water treatment facilities.
- (12) \$3,000,000 to the City of Gresham for water, sewer and stormwater improvements for the redevelopment of *[former Kmart property in Civic Neighborhood at NW Eastman Parkway and NW Burnside Road]* **property for affordable housing in Gresham's Civic Neighborhood.**
- (13) \$2,438,595 to the City of Hood River for water, sewer and stormwater site improvements for 7.1 acres of *[city-owned]* land for housing development.

(14) \$1,100,000 to the City of Hubbard for upgrades to a wastewater lift station, water system improvements and wastewater system improvements.

(15) \$500,000 to the City of Independence for sewer infrastructure for Polk Community Development Corporation on Gun Club Road.

(16) \$1,705,000 to the City of Irrigon for water and sewer infrastructure for the Tumbleweed development and the Molly development.

(17) \$100,000 to the City of Klamath Falls for a new sewer lift station for housing development.

(18) \$250,000 to the Klamath Housing Authority for a new sewer lift station for housing development.

(19) \$1,753,185 to [the City of Lake Oswego for water, sewer and stormwater infrastructure improvements for Habitat for Humanity development] **Habitat for Humanity Portland Region for water, sewer and stormwater infrastructure for West Lake Grove and Twenty Fifth Terrace developments.**

(20) \$3,000,000 to the City of Lincoln City for a booster pump station for Spring Lake housing development.

(21) \$1,425,000 to the City of Madras for **water, sewer, transportation and** stormwater infrastructure for The Heights at Yarrow Apartments and Belmont Lane Apartments.

(22) \$2,709,000 to the City of Manzanita for water, **transportation** and stormwater infrastructure for residential housing development.

(23) \$195,094 to the City of McMinnville for water, stormwater and sewer infrastructure gap funding for housing development.

(24) \$945,000 to the City of Medford to construct a regional stormwater facility to serve the New Spirit development.

(25) \$1,200,000 to the City of Monmouth for water, sewer and stormwater improvements for Riddle Road development.

(26) \$900,000 to the City of North Bend for stormwater and sewer collection system upgrades for Gloria Dei site development and water, sewer and stormwater infrastructure improvements for Maple Leaf development.

(27) \$3,000,000 to the Oak Lodge Water Services Authority for wastewater treatment facility upgrades.

(28) \$1,650,000 to the City of Phoenix for water, sewer and stormwater infrastructure improvements to extend water line to service developable property.

(29) \$2,000,000 to the City of Prineville for water, sewer and stormwater infrastructure for multifamily development.

(30) \$2,500,000 to the City of Redmond for water, sewer and stormwater infrastructure for Northpoint Vista development.

(31) \$1,500,000 to the City of Shady Cove for development of the city drinking water system.

(32) \$3,000,000 to the City of Siletz for wastewater treatment plant upgrades.

(33) \$3,000,000 to the City of Springfield for sewer infrastructure improvements for [*Glenwood Riverfront area development*] **the Jasper Trunk Sewer Extension project.**

(34) \$3,000,000 to the City of Stayton for sewer infrastructure improvements along Ida Street and Marion from Evergreen to 4th.

(35) \$2,865,000 to the City of Sutherlin for water, sewer and stormwater infrastructure improvements for Oak Terrace Village housing development.

(36) \$300,000 to the City of Talent for water and sewer system development charges for infrastructure and water, sewer and stormwater infrastructure improvements for housing development.

(37) \$274,057 to the City of Tillamook for improvements for Jones-Knudson Apartments.

(38) \$1,566,000 to the City of Tigard for sewer and stormwater infrastructure improvements for housing development.

(39) \$3,000,000 to the Tualatin Valley Water District for upgrades to the pump station on SW 189th Avenue in Beaverton.

(40) \$6,000,000 to Prosper Portland for the extension of NW Johnson Street and associated water and sewer utilities to support the construction of new affordable housing units.

(41) \$6,000,000 to Prosper Portland for the construction of a new [SW] **SE** Water Avenue and associated water and sewer utilities to support new affordable housing units as a part of the OMSI District Master Plan.

(42) \$4,000,000 to the Warm Springs Housing Authority for interior and exterior rehabilitation of two-, three- and four-bedroom houses used as rental units on the Warm Springs Reservation.

(43) \$635,000 to the Linn-Benton Housing Authority for infrastructure and site utility costs for the Valor Place Apartments in Albany.

(44) \$300,000 to the City of Salem for an affordable veterans housing development in West Salem.

SECTION 208. Section 36, chapter 71, Oregon Laws 2024, is amended to read:

Sec. 36. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the following amounts, for provision of grants to the following entities for the following purposes:

(1) \$600,000 to New Directions Northwest, Inc., to build a crisis receiving center addition to the Recovery Village Crisis Stabilization and Detox Center.

(2) \$5,000,000 to Benton County Health Department Behavioral Health Division to relocate Children and Family Services.

(3) \$4,000,000 to Clackamas County for the construction of a crisis stabilization center.

(4) \$500,000 to Clatsop Behavioral Healthcare to acquire detox and substance use disorder treatment residential beds.

(5) \$400,000 to Coos Health and Wellness for the development of a sobering center.

(6) \$525,000 to BestCare Treatment Services, Inc., to expand detox capacity in central Oregon.

(7) \$1,500,000 to Deschutes County Community Mental Health Program to support the Deschutes County Stabilization Center.

(8) \$5,000,000 to Adapt Integrated Health Care to support the construction of the Adapt Recovery Campus.

(9) \$500,000 to Addictions Recovery Center, Inc., for sobering center operations.

(10) \$1,000,000 to Addictions Recovery Center, Inc., to support the Substance Use Disorder Withdrawal Management Expansion project.

(11) \$1,500,000 to BestCare Treatment Services, Inc., to develop culturally specific substance use disorder residential treatment capacity.

(12) \$2,400,000 to Klamath Basin Behavioral Health to support the construction of a residential treatment facility with a crisis stabilization center.

(13) \$2,500,000 to Transformations Wellness Center for the construction of a residential, co-occurring, substance use disorder treatment facility with detox beds.

(14) \$4,000,000 to Willamette Family, Inc., to support the construction of the Willamette Family Medical Detox and Resident Services facility.

(15) \$3,500,000 to Lincoln County Health and Human Services Department to support the Lighthouse Village Apartments Mental Health Housing project.

(16) \$5,750,000 to Lifeways, Inc., for the Ontario Medical Plaza project to [*convert vacant retail space into*] **construct** an integrated healthcare facility with supported housing units.

(17) \$11,500,000 to Bridgeway Recovery Services, Inc., for the development of the Bridgeway Medical Center and substance use disorder treatment residential facilities.

(18) \$10,000,000 to Multnomah County to support the construction of a behavioral health drop-off center.

(19) \$4,000,000 to the 4th Dimension Recovery Center (4D Recovery) to support the acquisition of a facility to provide adolescent substance use disorder residential and outpatient services.

(20) \$4,000,000 to Cascade AIDS Project to purchase the Prism Health facility located on North Morris Street, Portland, Oregon.

(21) \$333,000 to Wallowa Valley Center for Wellness to support phase 2 of the Park Street Transitional Housing project.

(22) \$8,000,000 to Wasco County to support the development of the [*Mid-Columbia Center for Living Campus*] **Columbia Gorge Resolution Center**.

(23) \$8,900,000 to Washington County Behavioral Health Division to support the development of the Center for Addictions Triage and Treatment project.

SECTION 209. Section 479, chapter 114, Oregon Laws 2024, is amended to read:

Sec. 479. In addition to and not in lieu of any other appropriation, there are appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the General Fund, the following amounts, for distribution to the following entities, for the following purposes:

(1) \$5,000,000 to the Eugene Civic Alliance for the Eugene Civic Park Stadium project.

(2) \$4,000,000 to the Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents.

(3) \$2,500,000 to the Oregon Vietnamese American Cultural Center to support the acquisition and development of a community center.

(4) \$3,000,000 to Round-Up City Development Corporation to support the construction of the Pendleton Regional Sports Complex.

(5) \$3,000,000 to Willamette University for artificial turf and lights at Roy S. “Spec” Keene Stadium at Bush Park to support Salem youth baseball and softball.

(6) \$3,605,000 to Clackamas County Children’s Commission for the Milwaukie Head Start Center.

(7) \$2,500,000 to the Emergency Communications of Southern Oregon for the Radio Infrastructure Build-Out and Modernization project.

(8) \$2,000,000 to Nehalem Bay Health District for the Nehalem Bay Health and Senior Care Improvement project.

(9) \$2,000,000 to Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon City Resource Center.

(10) \$1,500,000 to Portland Japanese Garden for The Japan Institute at Portland Japanese Garden.

(11) \$400,000 to the Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol grounds.

(12) \$1,437,058 to the Clackamas County Children’s Commission for the Marylhurst Center for Children and Families.

(13) \$1,000,000 to the City of Junction City for the Alderdale Well project.

(14) \$1,317,217 to Samaritan Pacific Health Services, Inc. to support the Lincoln County Residential Substance Use Disorder Treatment Facility.

(15) \$900,000 to Lane County for emergency communications equipment.

(16) \$500,000 to the City of Gresham Fire Department to support the replacement of the training tower at Gresham Fire and Emergency Services Station 74.

(17) \$190,000 to La Pine Rural Fire Protection District for EMS rescue equipment.

(18) \$750,000 to Center for Hope & Safety for the HOPE Plaza project.

(19) \$1,500,000 to Homes for Good Housing Agency for the Ollie Court Housing Project (formerly Naval Reserve Housing and Early Learning Center Project).

(20) \$1,000,000 to Mid-Willamette Family YMCA for Linn County YMCA Veterans Housing.

(21) \$750,000 to [*Wonderfolk for The Kidz Outside*] **Portland Parks and Recreation** for the George Park lighting and walkway improvement project.

(22) \$2,500,000 to Benton County for housing units as part of the county’s coordinated response to housing and homelessness.

SECTION 210. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect on its passage.

Passed by Senate March 24, 2025

.....
Obadiah Rutledge, Secretary of Senate

.....
Rob Wagner, President of Senate

Passed by House April 2, 2025

.....
Julie Fahey, Speaker of House

Received by Governor:

.....M,....., 2025

Approved:

.....M,....., 2025

.....
Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2025

.....
Tobias Read, Secretary of State