

A-Engrossed Senate Bill 5550

Ordered by the Senate March 17
Including Senate Amendments dated March 17

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act makes changes to state agency budgets for the current biennium. (Flesch Readability Score: 60.7).

[Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).]

[Appropriates moneys from the General Fund to _____ for biennial expenses.]

[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures from federal funds.]

Modifies certain appropriations from the General Fund to specified state agencies and the Emergency Board for the biennium ending June 30, 2025.

Modifies certain limitations on expenditures for specified state agencies for the biennium ending June 30, 2025.

Appropriates moneys from the General Fund to specified state agencies for specified purposes for the biennium ending June 30, 2025.

Limits biennial expenditures of specified agencies from specified moneys for the biennium ending June 30, 2025.

Declares an emergency, effective *[July 1, 2025]* on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 36, chapter 71,
3 Oregon Laws 2024, section 9, chapter 109, Oregon Laws 2024, and sections 311, 312 and 479,
4 chapter 114, Oregon Laws 2024; and declaring an emergency.

5 **Be It Enacted by the People of the State of Oregon:**

6 **SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation**
7 **made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023,**
8 **for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is**
9 **increased by \$11,625,863, for a budget realignment.**

10 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
11 **expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium**
12 **ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or**
13 **other revenues, including Miscellaneous Receipts and Medicare receipts and including federal**
14 **funds for indirect cost recovery, Social Security Supplemental Security Income recoveries**
15 **and the Child Care and Development Fund, but excluding lottery funds and federal funds not**
16 **described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-**
17 **ment of Human Services, for state assessments and enterprise-wide costs, is increased by**
18 **\$601,603, for a budget realignment.**

19 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted.
New sections are in boldfaced type.

1 expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
3 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
4 received by the Department of Human Services, for state assessments and enterprise-wide
5 costs, is increased by \$3,621,420, for a budget realignment.

6 **SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023,
8 for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
9 \$5,369,793, for a budget realignment.

10 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
14 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
15 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
16 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
17 ment of Human Services, for self-sufficiency programs, is increased by \$10,189,756, for a
18 budget realignment.

19 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
23 received by the Department of Human Services, for self-sufficiency programs, is decreased
24 by \$4,280,647, for a budget realignment.

25 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
29 received by the Department of Human Services, for vocational rehabilitation services, is in-
30 creased by \$2,299,564, for a budget realignment.

31 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023,
33 for the biennium ending June 30, 2025, for child welfare programs, is decreased by \$521,132,
34 for a budget realignment.

35 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
38 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
39 received by the Department of Human Services, for child welfare programs, is decreased by
40 \$4,787,712, for a budget realignment.

41 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023,
43 for the biennium ending June 30, 2025, for aging and people with disabilities programs, is in-
44 creased by \$109,646,891, for a budget realignment.

45 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
4 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
5 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
6 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
7 ment of Human Services, for aging and people with disabilities programs, is increased by
8 \$24,365,766, for a budget realignment.

9 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
12 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
13 received by the Department of Human Services, for aging and people with disabilities pro-
14 grams, is increased by \$218,953,855, for a budget realignment.

15 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation
16 made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023,
17 for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs,
18 is increased by \$35,234,037, for a budget realignment.

19 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
23 received by the Department of Human Services, for intellectual/developmental disabilities
24 programs, is increased by \$155,598,103, for a budget realignment.

25 **SECTION 15.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023,
27 for the biennium ending June 30, 2025, for central services, is increased by \$276,290, for in-
28 creased personal services costs related to pay equity adjustments.

29 **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
33 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
34 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
35 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
36 ment of Human Services, for central services, is increased by \$8,204, for increased personal
37 services costs related to pay equity adjustments.

38 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (1), chapter 610, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
41 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
42 received by the Department of Human Services, for central services, is increased by \$188,188,
43 for increased personal services costs related to pay equity adjustments.

44 **SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Department of Human Services by section 1 (2), chapter 610, Oregon Laws 2023,

1 for the biennium ending June 30, 2025, for state assessments and enterprise-wide costs, is
2 increased by \$786,320, for increased personal services costs related to pay equity adjust-
3 ments.

4 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (2), chapter 610, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
8 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
9 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
10 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
11 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
12 \$69,775, for increased personal services costs related to pay equity adjustments.

13 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (2), chapter 610, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
17 received by the Department of Human Services, for state assessments and enterprise-wide
18 costs, is increased by \$570,758, for increased personal services costs related to pay equity
19 adjustments.

20 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
24 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
25 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
26 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
27 ment of Human Services, for shared services, is increased by \$1,426,853, for increased per-
28 sonal services costs related to pay equity adjustments.

29 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023,
31 for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by
32 \$1,746,972, for increased personal services costs related to pay equity adjustments.

33 **SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
37 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
38 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
39 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
40 ment of Human Services, for self-sufficiency programs, is increased by \$874, for increased
41 personal services costs related to pay equity adjustments.

42 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
45 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or

1 received by the Department of Human Services, for self-sufficiency programs, is increased
2 by \$1,114,389, for increased personal services costs related to pay equity adjustments.

3 **SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of Human Services by section 1 (4), chapter 610, Oregon Laws 2023,
5 for the biennium ending June 30, 2025, for vocational rehabilitation services, is increased by
6 \$146,453, for increased personal services costs related to pay equity adjustments.

7 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
11 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
12 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
13 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
14 ment of Human Services, for vocational rehabilitation services, is increased by \$2,408, for
15 increased personal services costs related to pay equity adjustments.

16 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
19 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
20 received by the Department of Human Services, for vocational rehabilitation services, is in-
21 creased by \$463,462, for increased personal services costs related to pay equity adjustments.

22 **SECTION 28.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023,
24 for the biennium ending June 30, 2025, for child welfare programs, is increased by \$5,687,511,
25 for increased personal services costs related to pay equity adjustments.

26 **SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
30 received by the Department of Human Services, for child welfare programs, is increased by
31 \$2,232,035, for increased personal services costs related to pay equity adjustments.

32 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
33 made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023,
34 for the biennium ending June 30, 2025, for aging and people with disabilities programs, is in-
35 creased by \$1,956,098, for increased personal services costs related to pay equity adjustments.

36 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
40 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
41 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
42 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
43 ment of Human Services, for aging and people with disabilities programs, is increased by
44 \$21,382, for increased personal services costs related to pay equity adjustments.

45 **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
3 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
4 received by the Department of Human Services, for aging and people with disabilities pro-
5 grams, is increased by \$1,788,602, for increased personal services costs related to pay equity
6 adjustments.

7 **SECTION 33.** Notwithstanding any other provision of law, the General Fund appropriation
8 made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023,
9 for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs,
10 is increased by \$1,292,970, for increased personal services costs related to pay equity adjust-
11 ments.

12 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
16 received by the Department of Human Services, for intellectual/developmental disabilities
17 programs, is increased by \$2,254,035, for increased personal services costs related to pay eq-
18 uity adjustments.

19 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Department of Human Services by section 1 (8), chapter 610, Oregon Laws 2023,
21 for the biennium ending June 30, 2025, for Oregon Eligibility Partnership, is increased by
22 \$6,685,528, for increased personal services costs related to pay equity adjustments.

23 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium
25 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
27 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
28 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
29 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
30 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$5,663, for in-
31 creased personal services costs related to pay equity adjustments.

32 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (8), chapter 610, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
35 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
36 received by the Department of Human Services, for Oregon Eligibility Partnership, is in-
37 creased by \$5,090,753, for increased personal services costs related to pay equity adjustments.

38 **SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023,
40 for the biennium ending June 30, 2025, for child welfare programs, is increased by \$1,384,605,
41 for position compensation adjustments.

42 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
45 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or

1 received by the Department of Human Services, for child welfare programs, is increased by
2 \$620,037, for position compensation adjustments.

3 **SECTION 40.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023,
5 for the biennium ending June 30, 2025, for child welfare programs, is increased by \$10,000,000,
6 for temporary lodging prevention.

7 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter 610, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
11 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
12 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
13 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
14 ment of Human Services, for central services, is increased by \$3,200,000, for emergency
15 stockpile distribution.

16 **SECTION 42.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023,
18 for the biennium ending June 30, 2025, for central services, is increased by \$534,673, for
19 wildfire costs associated with the 2024 fire season.

20 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
24 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
25 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
26 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
27 ment of Human Services, for self-sufficiency programs, is increased by \$15,000,000, for
28 employment-related day care payments.

29 **SECTION 44.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for
31 the biennium ending June 30, 2025, for operations and health services, is decreased by
32 \$19,031,039, for a budget realignment.

33 **SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for
35 the biennium ending June 30, 2025, for central administration and administrative services, is
36 increased by \$12,495,644, for a budget realignment.

37 **SECTION 46.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Department of Corrections by section 1 (3), chapter 377, Oregon Laws 2023, for
39 the biennium ending June 30, 2025, for correctional services, is increased by \$7,385,395, for a
40 budget realignment.

41 **SECTION 47.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for
43 the biennium ending June 30, 2025, for community corrections, is decreased by \$600,000, for
44 a budget realignment.

45 **SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Department of Corrections by section 1 (6), chapter 377, Oregon Laws 2023, for
2 the biennium ending June 30, 2025, for capital improvements, is decreased by \$250,000, for a
3 budget realignment.

4 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (1), chapter 377, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Department of Corrections, for operations and health
9 services, is increased by \$500,000, for a residential substance abuse treatment grant.

10 **SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (1), chapter 377, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Department of Corrections, for operations and health
15 services, is increased by \$390,802, for the electronic health record project.

16 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 10, chapter 605, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses by the Department of
19 Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-
20 eys received by the Oregon Department of Administrative Services and transferred to the
21 Department of Corrections, for operations and health services, is increased by \$105,402, for
22 the electronic health record project.

23 **SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for
25 the biennium ending June 30, 2025, for community corrections, is increased by \$2,297,691, for
26 the reimbursement to counties for the costs of incarcerated persons sentenced under felony
27 driving under the influence of intoxicants.

28 **SECTION 53.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for
30 the biennium ending June 30, 2025, for operations and health services, is increased by
31 \$16,100,000, for increased personal services costs related to pay equity adjustments.

32 **SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation
33 made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for
34 the biennium ending June 30, 2025, for central administration and administrative services, is
35 increased by \$1,000,000, for increased personal services costs related to pay equity adjust-
36 ments.

37 **SECTION 55.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Department of Corrections by section 1 (3), chapter 377, Oregon Laws 2023, for
39 the biennium ending June 30, 2025, for correctional services, is increased by \$500,000, for in-
40 creased personal services costs related to pay equity adjustments.

41 **SECTION 56.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023, for
43 the biennium ending June 30, 2025, for community corrections, is increased by \$100,000, for
44 increased personal services costs related to pay equity adjustments.

45 **SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Department of Corrections by section 1 (1), chapter 377, Oregon Laws 2023, for
2 the biennium ending June 30, 2025, for operations and health services, is increased by
3 \$1,900,000, for position compensation adjustments.

4 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Department of Corrections by section 1 (2), chapter 377, Oregon Laws 2023, for
6 the biennium ending June 30, 2025, for central administration and administrative services, is
7 increased by \$1,089,830, for risk state government service charges related to COVID-19.

8 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3, chapter 377, Oregon Laws 2023, for the biennium end-
10 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
11 or received by the Department of Corrections, is increased by \$390,600, for a Braille tran-
12 scription training grant.

13 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (1), chapter 382, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
16 collected or received by the Department of Justice, for the Civil Enforcement Division, is
17 increased by \$750,000, for the Medicaid fraud control unit.

18 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (2), chapter 382, Oregon Laws 2023, for the biennium
20 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Department of Justice, for the Appellate Division, is in-
23 creased by \$1,000,000, for a budget realignment.

24 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (8), chapter 382, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Department of Justice, for the Trial Division, is decreased
29 by \$1,000,000, for a budget realignment.

30 **SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation
31 made to the Oregon Military Department by section 1 (2), chapter 360, Oregon Laws 2023, for
32 the biennium ending June 30, 2025, for operations, is increased by \$123,000, for state matching
33 funds for the Portland Air National Guard Civil Engineering program.

34 **SECTION 64.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Oregon Military Department by section 1 (1), chapter 360, Oregon Laws 2023, for
36 the biennium ending June 30, 2025, for administration, is increased by \$798,725, for a budget
37 realignment and increased personal services costs related to pay equity adjustments.

38 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Oregon Military Department by section 1 (2), chapter 360, Oregon Laws 2023, for
40 the biennium ending June 30, 2025, for operations, is increased by \$89,226, for increased per-
41 sonal services costs related to pay equity adjustments.

42 **SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (2), chapter 357, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Oregon Department of Emergency Management, for the
2 911 Emergency Program, is increased by \$3,500,000, for managed services contracts.

3 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Oregon Department of Emergency Management by section 1 (2), chapter 357,
5 Oregon Laws 2023, for the biennium ending June 30, 2025, for preparedness and response, is
6 increased by \$5,000,000, for the disaster preparedness stockpile.

7 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
11 funds, collected or received by the Department of Public Safety Standards and Training, for
12 operations, is increased by \$200,000, for telecommunicator and emergency medical dispatcher
13 training.

14 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Department of Public Safety Standards and Training, for
19 operations, is increased by \$250,554, for the addition of one basic corrections local class.

20 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
24 funds, collected or received by the Department of Public Safety Standards and Training, for
25 operations, is increased by \$300,000, for traffic safety training.

26 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium
28 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Department of Public Safety Standards and Training, for
31 operations, is increased by \$260,000, for increased personal services costs related to pay equity
32 adjustments.

33 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (1), chapter 482, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Department of Public Safety Standards and Training, for
38 operations, is increased by \$350,000, for a firing range controller replacement.

39 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Oregon Youth Authority by section 1 (1), chapter 487, Oregon Laws 2023, for the
41 biennium ending June 30, 2025, for facility programs, is increased by \$2,303,604, for increased
42 personal services costs related to pay equity adjustments.

43 **SECTION 74.** Notwithstanding any other provision of law, the General Fund appropriation
44 made to the Oregon Youth Authority by section 1 (1), chapter 487, Oregon Laws 2023, for the
45 biennium ending June 30, 2025, for facility programs, is increased by \$1,200,000, for a budget

1 realignment.

2 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Oregon Youth Authority by section 1 (2), chapter 487, Oregon Laws 2023, for the
4 biennium ending June 30, 2025, for community programs, is decreased by \$1,700,000, for a
5 budget realignment.

6 **SECTION 76.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3, chapter 224, Oregon Laws 2023, for the biennium end-
8 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
9 or received by the Department of the State Fire Marshal, is increased by \$400,000, for Haz-
10 ardous Materials Emergency Preparedness Program grants.

11 **SECTION 77.** Notwithstanding any other provision of law, the General Fund appropriation
12 made to the Department of the State Fire Marshal by section 1, chapter 224, Oregon Laws
13 2023, for the biennium ending June 30, 2025, is increased by \$6,000,000, for the Wildfire Season
14 Staffing Grant program.

15 **SECTION 78.** Notwithstanding any other provision of law, the General Fund appropriation
16 made to the Judicial Department by section 1 (6), chapter 380, Oregon Laws 2023, for the
17 biennium ending June 30, 2025, for third-party debt collection, is decreased by \$2,500,000, for
18 a budget realignment.

19 **SECTION 79.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Judicial Department by section 1 (1), chapter 380, Oregon Laws 2023, for the
21 biennium ending June 30, 2025, for judicial compensation, is decreased by \$2,000,000, for a
22 budget realignment.

23 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Judicial Department by section 1 (3), chapter 380, Oregon Laws 2023, for the
25 biennium ending June 30, 2025, for mandated payments, is increased by \$8,500,000, for pay-
26 ment of court interpreters.

27 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 381,
29 Oregon Laws 2023, for the biennium ending June 30, 2025, for extraordinary expenses, is in-
30 creased by \$75,000, for investigations and prosecutions.

31 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 1 (1), chapter 354, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Department of Consumer and Business Services, for the
36 Workers' Compensation Board, is increased by \$3,809, for increased personal services costs
37 related to pay equity adjustments.

38 **SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1 (2), chapter 354, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
42 funds, collected or received by the Department of Consumer and Business Services, for the
43 Workers' Compensation Division, is increased by \$93,834, for increased personal services
44 costs related to pay equity adjustments.

45 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Department of Consumer and Business Services, for
5 Oregon OSHA, is increased by \$45,393, for increased personal services costs related to pay
6 equity adjustments.

7 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
11 funds, collected or received by the Department of Consumer and Business Services, for the
12 Central Services Division, is increased by \$58,233, for increased personal services costs re-
13 lated to pay equity adjustments.

14 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Department of Consumer and Business Services, for the
19 Division of Financial Regulation, is increased by \$166,320, for increased personal services
20 costs related to pay equity adjustments.

21 **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 1 (6), chapter 354, Oregon Laws 2023, for the biennium
23 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
25 funds, collected or received by the Department of Consumer and Business Services, for the
26 Building Codes Division, is increased by \$41,662, for increased personal services costs related
27 to pay equity adjustments.

28 **SECTION 88.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Department of Consumer and Business Services by section 8, chapter 613,
30 Oregon Laws 2023, for the biennium ending June 30, 2025, for the Universal Health Plan
31 Governance Board, is increased by \$7,290, for increased personal services costs related to pay
32 equity adjustments.

33 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 1 (3), chapter 354, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Department of Consumer and Business Services, for
38 Oregon OSHA, is increased by \$13,651, for position compensation adjustments.

39 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 1 (4), chapter 354, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
43 funds, collected or received by the Department of Consumer and Business Services, for the
44 Central Services Division, is increased by \$112,557, for position compensation adjustments.

45 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1 (5), chapter 354, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Department of Consumer and Business Services, for the
5 Division of Financial Regulation, is increased by \$671,081, for position compensation adjust-
6 ments.

7 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (3), chapter 350, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, and including federal funds for contract
11 services, but excluding lottery funds and federal funds not described in section 2, chapter 350,
12 Oregon Laws 2023, collected or received by the State Department of Agriculture, for natural
13 resources, is increased by \$418,079, for Japanese beetle eradication efforts.

14 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws
16 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$1,010,000, for
17 legal expenses.

18 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws
20 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$250,000, for
21 domestic well sampling in Crook County.

22 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Department of Environmental Quality by section 1 (1), chapter 452, Oregon Laws
24 2023, for the biennium ending June 30, 2025, for air quality, is increased by \$375,968, for po-
25 sition compensation adjustments.

26 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Department of Environmental Quality by section 1 (2), chapter 452, Oregon Laws
28 2023, for the biennium ending June 30, 2025, for water quality, is increased by \$812,365, for
29 position compensation adjustments.

30 **SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation
31 made to the Department of Environmental Quality by section 1 (3), chapter 452, Oregon Laws
32 2023, for the biennium ending June 30, 2025, for land quality, is increased by \$34,295, for po-
33 sition compensation adjustments.

34 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Department of Environmental Quality by section 1 (4), chapter 452, Oregon Laws
36 2023, for the biennium ending June 30, 2025, for agency management, is increased by \$33,082,
37 for position compensation adjustments.

38 **SECTION 99.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 6, chapter 452, Oregon Laws 2023, for the biennium end-
40 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of En-
41 vironmental Quality from American Rescue Plan Act Coronavirus State Fiscal Recovery
42 Fund moneys received by the Oregon Department of Administrative Services and transferred
43 to the Department of Environmental Quality, for the Onsite Septic Financial Aid Program,
44 is increased by \$2,700,000.

45 **SECTION 100.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Land Use Board of Appeals by section 1, chapter 456, Oregon Laws 2023,
2 for the biennium ending June 30, 2025, is increased by \$225,824, for increased personal ser-
3 vices costs related to pay equity and position compensation adjustments.

4 **SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Water Resources Department by section 1 (5), chapter 460, Oregon Laws
6 2023, for the biennium ending June 30, 2025, for the director's office, is increased by
7 \$1,872,852, for legal expenses.

8 **SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 5 (6), chapter 460, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses by the Water Resources
11 Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-
12 eys received by the Oregon Department of Administrative Services and transferred to the
13 Water Resources Department, for dam analyses, is increased by \$300,000.

14 **SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Emergency Board by section 413 (1), chapter 114, Oregon Laws 2024, for
16 the biennium ending June 30, 2025, to be allocated to the Oregon Department of Emergency
17 Management for a disaster preparedness stockpile, is decreased by \$5,000,000.

18 **SECTION 104.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Commission for the Blind by section 1, chapter 376, Oregon Laws 2023, for
20 the biennium ending June 30, 2025, is increased by \$67,779, for increased personal services
21 costs related to pay equity adjustments.

22 **SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium end-
24 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
25 or received by the Commission for the Blind, is increased by \$66,574, for increased personal
26 services costs related to pay equity adjustments.

27 **SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3, chapter 376, Oregon Laws 2023, for the biennium end-
29 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
30 or received by the Commission for the Blind, is increased by \$1,770,806, for increased caseload
31 costs.

32 **SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 9 (2), chapter 475, Oregon Laws 2023, for the biennium
34 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
35 collected or received by the Oregon Business Development Department, for business, inno-
36 vation and trade, is increased by \$2,000,000, for small and medium sized manufacturer as-
37 sistance.

38 **SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 9 (3), chapter 475, Oregon Laws 2023, for the biennium
40 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds
41 collected or received by the Oregon Business Development Department, for infrastructure,
42 is increased by \$149,230, for state digital equity capacity.

43 **SECTION 109.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Business Development Department, for the biennium ending June 30,
45 2025, out of the General Fund, the amount of \$2,500,000, for deposit into the Strategic Re-

1 serve Fund established by ORS 285B.266.

2 **SECTION 110.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Oregon Business Development Department, for the biennium ending June 30,
4 2025, out of the General Fund, the amount of \$2,500,000, for business, innovation and trade,
5 for Port of Portland Terminal 6 operating expenses.

6 **SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 8 (1), chapter 475, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
9 allocated from the Administrative Services Economic Development Fund to the Oregon
10 Business Development Department, for operations, is increased by \$120,282, for the Economic
11 Development Management System information technology project.

12 **SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 4 (1), chapter 475, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
16 funds, collected or received by the Oregon Business Development Department, for oper-
17 ations, is increased by \$106,663, for the Economic Development Management System infor-
18 mation technology project.

19 **SECTION 113.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 1 (4), chapter 385, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
23 funds, collected or received by the Oregon Liquor and Cannabis Commission, for agents'
24 compensation - all other, is decreased by \$1,212,253, for a budget realignment.

25 **SECTION 114.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 1 (1), chapter 385, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Oregon Liquor and Cannabis Commission, for adminis-
30 trative expenses, is increased by \$1,212,253, for a budget realignment.

31 **SECTION 115.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the State Forestry Department by section 1 (2), chapter 453, Oregon Laws
33 2023, for the biennium ending June 30, 2025, for forest resources, is decreased by \$5,700,000,
34 for the Small Forestland Investment in Stream Habitat Program Fund.

35 **SECTION 116.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the State Forestry Department, for the biennium ending June 30, 2025, out of the
37 General Fund, the amount of \$5,700,000, to be deposited into the Small Forestland Investment
38 in Stream Habitat Program Fund established under ORS 526.404, to provide grants to eligible
39 small forestland owners pursuant to ORS 526.402.

40 **SECTION 117.** Notwithstanding any other law limiting expenditures, the amount of
41 \$5,700,000 is established for the biennium ending June 30, 2025, as the maximum limit for
42 payment of expenses by the State Forestry Department pursuant to ORS 526.402 from the
43 Small Forestland Investment in Stream Habitat Program Fund established under ORS
44 526.404.

45 **SECTION 118.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2, chapter 455, Oregon Laws 2023, for the biennium end-
2 ing June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
3 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
4 collected or received by the Department of Land Conservation and Development, is increased
5 by \$702,035, for funding agreements with other state agencies.

6 SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (2), chapter 363, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
10 ment from the United States Department of Transportation, but excluding lottery funds and
11 federal funds not described in section 2, chapter 363, Oregon Laws 2023, collected or received
12 by the Department of Transportation, for maintenance, is increased by \$15,000,000, for costs
13 of emergency repair due to 2024 storm damage.

14 SECTION 120. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3, chapter 458, Oregon Laws 2023, for the biennium end-
16 ing June 30, 2025, as the maximum limit for payment of expenses from federal funds collected
17 or received by the Secretary of State, is increased by \$250,000, for a voter registration re-
18 placement project.

19 SECTION 121. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Public Defense Commission by section 1 (1), chapter 481, Oregon
21 Laws 2023, for the biennium ending June 30, 2025, for the Executive Division, is decreased
22 by \$200,000, for a budget realignment.

23 SECTION 122. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Oregon Public Defense Commission by section 1 (2), chapter 481, Oregon
25 Laws 2023, for the biennium ending June 30, 2025, for the Compliance, Audit and Performance
26 Division, is decreased by \$250,000, for a budget realignment.

27 SECTION 123. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Oregon Public Defense Commission by section 1 (4), chapter 481, Oregon
29 Laws 2023, for the biennium ending June 30, 2025, for the Adult Trial Division, is decreased
30 by \$9,700,000, for a budget realignment.

31 SECTION 124. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Oregon Public Defense Commission by section 1 (9), chapter 481, Oregon
33 Laws 2023, for the biennium ending June 30, 2025, for the Administrative Services Division,
34 is decreased by \$1,600,000, for a budget realignment.

35 SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (4), chapter 481, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Oregon Public Defense Commission, for the Parent Child
40 Representation Program, is decreased by \$1,901,771, for a budget realignment.

41 SECTION 126. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Oregon Public Defense Commission by section 1 (3), chapter 481, Oregon
43 Laws 2023, for the biennium ending June 30, 2025, for the Appellate Division, is increased by
44 \$140,000, for a budget realignment.

45 SECTION 127. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Oregon Public Defense Commission by section 1 (5), chapter 481, Oregon
2 Laws 2023, for the biennium ending June 30, 2025, for the Juvenile Trial Division, is increased
3 by \$74,000, for a budget realignment.

4 **SECTION 128.** Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Oregon Public Defense Commission by section 1 (6), chapter 481, Oregon
6 Laws 2023, for the biennium ending June 30, 2025, for Preauthorized Expenses, is increased
7 by \$7,400,000, for a budget realignment.

8 **SECTION 129.** Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Oregon Public Defense Commission by section 1 (7), chapter 481, Oregon
10 Laws 2023, for the biennium ending June 30, 2025, for Court Mandated Expenses, is increased
11 by \$1,600,000, for a budget realignment.

12 **SECTION 130.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Public Defense Commission by section 1 (8), chapter 481, Oregon
14 Laws 2023, for the biennium ending June 30, 2025, for the Parent Child Representation Pro-
15 gram, is increased by \$2,100,000, for a budget realignment.

16 **SECTION 131.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Oregon Public Defense Commission by section 1 (10), chapter 481, Oregon
18 Laws 2023, for the biennium ending June 30, 2025, for the Special Programs, Contracts and
19 Distributions Division, is increased by \$436,000, for a budget realignment.

20 **SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2, chapter 62, Oregon Laws 2023, for the biennium ending
22 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
23 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the Oregon Board of Naturopathic Medicine, is increased by \$25,000,
25 for increased personal services costs related to pay equity adjustments.

26 **SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 6, chapter 62, Oregon Laws 2023, for the biennium ending
28 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
29 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
30 collected or received by the Oregon State Veterinary Medical Examining Board, is increased
31 by \$53,000, for legal expenses.

32 **SECTION 134.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (6)(b)(B), chapter 457, Oregon Laws 2023, for the
34 biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees,
35 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
36 federal funds, collected or received by the Public Employees Retirement System, for the
37 ORION Modernization Project - client relationship management, is decreased by \$400,000, for
38 a budget realignment.

39 **SECTION 135.** Notwithstanding any other law limiting expenditures, the amount of
40 \$400,000 is established for the biennium ending June 30, 2025, as the maximum limit for pay-
41 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
42 excluding lottery funds and federal funds, collected or received by the Public Employees Re-
43 tirement System, for the ORION Modernization Project, for an independent assessment of
44 the replacement alternatives for the core pension administration system.

45 **SECTION 136.** Section 311, chapter 114, Oregon Laws 2024, is amended to read:

1 **Sec. 311.** In addition to and not in lieu of any other appropriation, there is appropriated to the
2 Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the Gen-
3 eral Fund, the amount of \$126,000, for state support for public universities, [*for a budget*
4 *realignment*] **for the delivery of college-in-prison courses for the 2023-2024 and 2024-2025 aca-**
5 **ademic years.**

6 **SECTION 137.** Section 312, chapter 114, Oregon Laws 2024, is amended to read:

7 **Sec. 312.** In addition to and not in lieu of any other appropriation, there is appropriated to the
8 Higher Education Coordinating Commission, for the biennium ending June 30, 2025, out of the Gen-
9 eral Fund, the amount of \$180,000, for state support for community colleges, [*for a budget realign-*
10 *ment*] **for the delivery of college-in-prison courses for the 2023-2024 and 2024-2025 academic**
11 **years.**

12 **SECTION 138.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Higher Education Coordinating Commission by section 1 (7), chapter 454,
14 Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon National Guard tuition
15 assistance, is increased by \$1,112,984.

16 **SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Higher Education Coordinating Commission by section 1 (6), chapter 454,
18 Oregon Laws 2023, for the biennium ending June 30, 2025, for the Oregon Tribal Student
19 Grant, is increased by \$2,267,204.

20 **SECTION 140.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 454,
22 Oregon Laws 2023, for the biennium ending June 30, 2025, for programs and operations, is
23 decreased by \$661,800, for a budget realignment.

24 **SECTION 141.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Higher Education Coordinating Commission by section 1 (5), chapter 454,
26 Oregon Laws 2023, for the biennium ending June 30, 2025, for Oregon Promise grants, is in-
27 creased by \$3,600,000.

28 **SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
30 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
33 received by the Higher Education Coordinating Commission, for programs and related grants,
34 is increased by \$3,000,000, for private grant awards.

35 **SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium
37 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or
40 received by the Higher Education Coordinating Commission, for programs and related grants,
41 is increased by \$3,500,000, for the Oregon Opportunity Grant program.

42 **SECTION 144.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (8), chapter 610, Oregon Laws 2023, for the biennium
44 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal

1 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
2 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
3 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
4 ment of Human Services, for shared services, is increased by \$3,000,000, for a budget rea-
5 lignment.

6 **SECTION 145.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
10 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
11 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
12 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
13 ment of Human Services, for vocational rehabilitation services, is increased by \$3,000,000, for
14 a budget realignment.

15 **SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
18 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
19 received by the Department of Human Services, for intellectual/developmental disabilities
20 programs, is increased by \$130,000,000, for a budget realignment.

21 **SECTION 147.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Oregon Youth Authority by section 1 (3), chapter 487, Oregon Laws 2023,
23 for the biennium ending June 30, 2025, for program support, is increased by \$500,000, for a
24 budget realignment.

25 **SECTION 148.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Oregon Department of Administrative Services by section 77, chapter 605,
27 Oregon Laws 2023, for the biennium ending June 30, 2025, for the payment of state legal costs
28 related to sections 1 and 2, chapter 105, Oregon Laws 2022, is increased by \$1,500,000.

29 **SECTION 149.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Oregon Department of Administrative Services by section 78, chapter 605,
31 Oregon Laws 2023, for the biennium ending June 30, 2025, for the payment of court-awarded
32 compensation and reasonable attorney fees related to sections 1 and 2, chapter 105, Oregon
33 Laws 2022, is increased by \$6,000,000.

34 **SECTION 150.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and federal funds received from charges,
38 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
39 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
40 enterprise goods and services, is increased by \$8,700,000, for the risk management program.

41 **SECTION 151.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and federal funds received from charges,
45 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon

1 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
2 enterprise goods and services, is increased by \$3,500,000, for the procurement services pro-
3 gram.

4 SECTION 152. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds received from charges,
8 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
9 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
10 enterprise goods and services, is increased by \$7,000,000, for the publishing and distribution
11 program.

12 SECTION 153. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and federal funds received from charges,
16 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
17 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
18 enterprise goods and services, is increased by \$750,000, for the financial business systems
19 program.

20 SECTION 154. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (7), chapter 375, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and federal funds received from charges,
24 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
25 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
26 enterprise goods and services, is increased by \$600,000, for the shared financial services
27 program.

28 SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (4), chapter 375, Oregon Laws 2023, for the biennium
30 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts and federal funds received from charges,
32 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
33 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
34 the Chief Human Resources Office, is increased by \$800,000, for the policy, investigations and
35 compliance program.

36 SECTION 156. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (6), chapter 375, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts and federal funds received from charges,
40 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
41 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
42 enterprise asset management, is increased by \$4,900,000, for the fleet and parking services
43 program.

44 SECTION 157. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 173, chapter 114, Oregon Laws 2024, for the biennium

1 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds received from charges,
3 but excluding lottery funds and federal funds not described in section 173, chapter 114,
4 Oregon Laws 2024, collected or received by the Oregon Department of Administrative Ser-
5 vices, for Mill Creek land sales, is increased by \$10,000,000, for disbursement of proceeds.

6 SECTION 158. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Department of Administrative Services by section 498, chapter 114,
8 Oregon Laws 2024, for the biennium ending June 30, 2025, for distribution to the Coalition
9 of African and African American Pastors for land acquisition and development of low-income
10 housing, is decreased by \$1,000,000.

11 SECTION 159. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (3)(a), chapter 375, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and federal funds received from charges,
15 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
16 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
17 the Office of the State Chief Information Officer - Policy, is increased by \$1,500,000, for a
18 budget realignment.

19 SECTION 160. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (5)(b), chapter 375, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and federal funds received from charges,
23 but excluding lottery funds and federal funds not described in section 2, chapter 375, Oregon
24 Laws 2023, collected or received by the Oregon Department of Administrative Services, for
25 the Office of the State Chief Information Officer - State Data Center, for pass-through
26 expenditures, is decreased by \$1,500,000, for a budget realignment.

27 SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 1, chapter 63, Oregon Laws 2023, for the biennium ending
29 June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
31 collected or received by the Public Records Advocate, is increased by \$30,000, for increased
32 personal services costs related to pay equity adjustments.

33 SECTION 162. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Employment Relations Board by section 1, chapter 79, Oregon Laws 2023,
35 for the biennium ending June 30, 2025, is increased by \$70,000, for increased personal services
36 costs related to pay equity adjustments.

37 SECTION 163. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3, chapter 79, Oregon Laws 2023, for the biennium ending
39 June 30, 2025, as the maximum limit for payment of expenses from moneys received from the
40 assessment against state agencies described in ORS 240.167 and transferred to the Employ-
41 ment Relations Board Administrative Account, is increased by \$125,000, for increased per-
42 sonal services costs.

43 SECTION 164. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Teacher Standards and Practices Commission by section 1, chapter 484,
45 Oregon Laws 2023, for the biennium ending June 30, 2025, is increased by \$1,000,000, for the

1 educator data systems project.

2 **SECTION 165.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Corrections by section 1 (4), chapter 377, Oregon Laws 2023,
4 for the biennium ending June 30, 2025, for community corrections, is increased by \$5,197,236,
5 for a budget realignment.

6 **SECTION 166.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (4), chapter 377, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
10 funds, collected or received by the Department of Corrections, for community corrections,
11 is decreased by \$5,197,236, for a budget realignment.

12 **SECTION 167.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Judicial Department by section 1 (4), chapter 380, Oregon Laws 2023, for
14 the biennium ending June 30, 2025, for state court technology systems, is increased by
15 \$960,000, for a budget realignment.

16 **SECTION 168.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (4), chapter 380, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and including reimbursements from federal
20 service agreements, but excluding lottery funds and federal funds not described in section
21 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for the
22 State Court Technology Fund, is decreased by \$960,000, for a budget realignment.

23 **SECTION 169.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Education by section 1, chapter 450, Oregon Laws 2023, for
25 the biennium ending June 30, 2025, for the State School Fund, is decreased by \$13,944,096, for
26 a budget realignment.

27 **SECTION 170.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 4, chapter 450, Oregon Laws 2023, for the biennium end-
29 ing June 30, 2025, as the maximum limit for payment of expenses by the Department of Ed-
30 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
31 lottery funds and federal funds, collected or received by the department for the State School
32 Fund from the Fund for Student Success established under ORS 327.001, is increased by
33 \$13,944,096, for a budget realignment.

34 **SECTION 171.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,
36 for the biennium ending June 30, 2025, for the Health Systems Division - Administration, is
37 increased by \$13,804,118, for a budget realignment.

38 **SECTION 172.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023,
40 for the biennium ending June 30, 2025, for the Health Systems Division - Programs, is in-
41 creased by \$111,361,056, for a budget realignment.

42 **SECTION 173.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023,
44 for the biennium ending June 30, 2025, for health policy and analytics, is decreased by
45 \$7,285,309, for a budget realignment.

1 **SECTION 174.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023,
3 for the biennium ending June 30, 2025, for public health, is increased by \$2,546,800, for a
4 budget realignment.

5 **SECTION 175.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023,
7 for the biennium ending June 30, 2025, for the Oregon State Hospital, is increased by
8 \$72,295,249, for a budget realignment.

9 **SECTION 176.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Health Authority by section 1 (6), chapter 591, Oregon Laws 2023,
11 for the biennium ending June 30, 2025, for central services, is increased by \$3,589,516, for a
12 budget realignment.

13 **SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
17 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
18 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
19 collected or received by the Oregon Health Authority, for the Health Systems Division - Ad-
20 ministration, is increased by \$7,793, for a budget realignment.

21 **SECTION 178.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium
23 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
25 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
26 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
27 collected or received by the Oregon Health Authority, for the Health Systems Division -
28 Programs, is increased by \$318,473,106, for a budget realignment.

29 **SECTION 179.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (3), chapter 591, Oregon Laws 2023, for the biennium
31 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
33 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
34 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
35 collected or received by the Oregon Health Authority, for health policy and analytics, is in-
36 creased by \$2,552,934, for a budget realignment.

37 **SECTION 180.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
41 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
42 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
43 collected or received by the Oregon Health Authority, for public health, is increased by
44 \$12,147,601, for a budget realignment.

45 **SECTION 181.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (7), chapter 591, Oregon Laws 2023, for the biennium
2 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
4 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
5 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
6 collected or received by the Oregon Health Authority, for the Oregon State Hospital, is de-
7 creased by \$7,522,404, for a budget realignment.

8 **SECTION 182.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (8), chapter 591, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
12 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
13 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
14 collected or received by the Oregon Health Authority, for central services, is increased by
15 \$733,128, for a budget realignment.

16 **SECTION 183.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (10), chapter 591, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
20 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
21 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
22 collected or received by the Oregon Health Authority, for shared administrative services, is
23 increased by \$8,000,000, for a budget realignment.

24 **SECTION 184.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 7, chapter 591, Oregon Laws 2023, for the biennium end-
26 ing June 30, 2025, as the maximum limit for payment of expenses by the Public Employees'
27 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and
28 self-insurance, is increased by \$328,635,726, for a budget realignment.

29 **SECTION 185.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 8, chapter 591, Oregon Laws 2023, for the biennium end-
31 ing June 30, 2025, as the maximum limit for payment of expenses by the Oregon Educators
32 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and
33 self-insurance, is increased by \$65,817,503, for a budget realignment.

34 **SECTION 186.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (1), chapter 591, Oregon Laws 2023, for the biennium
36 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
37 allocated from the Administrative Services Economic Development Fund to the Oregon
38 Health Authority, for Health Systems Division - Administration, is decreased by \$504,545, for
39 a budget realignment.

40 **SECTION 187.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (2), chapter 591, Oregon Laws 2023, for the biennium
42 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
43 allocated from the Administrative Services Economic Development Fund to the Oregon
44 Health Authority, for the Health Systems Division - Programs, is increased by \$479,545, for
45 a budget realignment.

1 **SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (3), chapter 591, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from lottery moneys
4 allocated from the Administrative Services Economic Development Fund to the Oregon
5 Health Authority, for health policy and analytics, is increased by \$25,000, for a budget rea-
6 lignment.

7 **SECTION 189.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
10 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
11 received by the Oregon Health Authority, for the Health Systems Division - Administration,
12 is increased by \$14,756,219, for a budget realignment.

13 **SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
17 received by the Oregon Health Authority, for the Health Systems Division - Programs, is
18 increased by \$619,979,539, for a budget realignment.

19 **SECTION 191.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 5 (3), chapter 591, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
23 received by the Oregon Health Authority, for health policy and analytics, is increased by
24 \$64,619, for a budget realignment.

25 **SECTION 192.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 5 (4), chapter 591, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
29 received by the Oregon Health Authority, for public health, is increased by \$495,000, for a
30 budget realignment.

31 **SECTION 193.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 5 (6), chapter 591, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
34 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
35 received by the Oregon Health Authority, central services, is increased by \$5,255,484, for a
36 budget realignment.

37 **SECTION 194.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 5 (7), chapter 591, Oregon Laws 2023, for the biennium
39 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
40 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
41 received by the Oregon Health Authority, for state assessments and enterprise-wide costs,
42 is increased by \$5,000,000, for a budget realignment.

43 **SECTION 195.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023,
45 for the biennium ending June 30, 2025, for the Health Systems Division - Administration, is

1 increased by \$1,300,000, for contracted professional services related to development and im-
2 plementation of federal Medicaid waivers.

3 **SECTION 196.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
6 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
7 received by the Oregon Health Authority, for the Health Systems Division - Administration,
8 is increased by \$1,300,000, for contracted professional services related to development and
9 implementation of federal Medicaid waivers.

10 **SECTION 197.** In addition to and not in lieu of any other appropriation, there is appro-
11 priated to the Housing and Community Services Department, for the biennium ending June
12 30, 2025, out of the General Fund, the amount of \$3,200,000, to carry out the provisions of
13 section 51, chapter 13, Oregon Laws 2023, as amended by section ___, chapter ___, Oregon
14 Laws 2025 (Enrolled Senate Bill 10).

15 **SECTION 198.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Housing and Community Services Department, for the biennium ending June
17 30, 2025, out of the General Fund, the amount of \$14,757, to reimburse the Oregon Facilities
18 Authority for administrative costs incurred for the moderate income housing predevelop-
19 ment loan program.

20 **SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 4 (1), chapter 485, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sink-
24 ing Account, but excluding lottery funds and federal funds, collected or received by the De-
25 partment of Veterans' Affairs, for administration, grants and services supplied to veterans,
26 is increased by \$2,100,000.

27 **SECTION 200.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Oregon Facilities Authority by section 53, chapter 13, Oregon Laws 2023,
29 for the biennium ending June 30, 2025, for deposit into the Oregon Facilities Authority Ac-
30 count, is decreased by \$3,613,925.

31 **SECTION 201.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 53a, chapter 13, Oregon Laws 2023, for the biennium
33 ending June 30, 2025, as the maximum limit for payment of expenses by the Oregon Facilities
34 Authority from the Oregon Facilities Authority Account, created under ORS 289.130, for the
35 purposes of section 51, chapter 13, Oregon Laws 2023, is decreased by \$3,613,925.

36 **SECTION 202.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 53b, chapter 13, Oregon Laws 2023, for the biennium
38 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the State Treasurer, for the purpose of oversight and admin-
41 istration of financing by the Oregon Facilities Authority under section 51, chapter 13, Oregon
42 Laws 2023, is decreased by \$263,925.

43 **SECTION 203.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Legislative Policy and Research Office, for the biennium ending June 30, 2025,
45 out of the General Fund, the amount of \$50,000, for a professional services contract to con-

duct a management review of the Department of Transportation.

SECTION 204. Notwithstanding any other law limiting expenditures, the amount of \$5,477,729 is established, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses by the Department of Education from the School Stabilization Subaccount for Wildfire-impacted School Districts established under section 4, chapter 43, Oregon Laws 2022.

SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter 454, Oregon Laws 2023, collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by \$15,000, for the cost of issuing general obligation bonds for the Klamath Community College Childcare Learning Center.

SECTION 206. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2025, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

	2023	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Oregon Department of Administrative Services:		
Debt Service - ODAS		
Other funds	Ch. 375 2(12)	-508,030
Department of Revenue:		
Debt Service and Related Costs		
General Fund	Ch. 361 1(7)	-148,150
Oregon Liquor and Cannabis Commission:		
Debt Service		
Other funds	Ch. 385 1(7)	-7,966,537

(2) ECONOMIC DEVELOPMENT.

1		2023	
2		Oregon Laws	
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	Oregon Business Development		
7	Department:		
8	Debt Service		
9	General Fund	Ch. 475 1(2)	-6,874,760
10	Housing and Community		
11	Services Department:		
12	Debt Service		
13	General Fund	Ch. 390 5	-401,960
14			

(3) EDUCATION.

18		2023	
19		Oregon Laws	
20		Chapter/	\$
21	Agency/Program/Funds	Section	Adjustment
22			
23			
24	Higher Education		
25	Coordinating Commission:		
26	Debt Service		
27	general obligation bonds		
28	Public Universities		
29	General Fund	Ch. 454	
30		1(11)(a)	-52,230
31	Debt Service		
32	general obligation bonds		
33	Financial Assistant Management		
34	Information Systems project		
35	General Fund	Ch. 454	
36		1(11)(d)	-52,250
37			

(4) HUMAN SERVICES.

41		2023	
42		Oregon Laws	
43		Chapter/	\$
44	Agency/Program/Funds	Section	Adjustment
45			

1 **Oregon Health Authority:**
 2 **Debt Service**
 3 **General Fund Ch. 591 1(9) -86,700**

4
5
6 **(5) LEGISLATIVE BRANCH.**
7

8
9 **2023**
 10 **Oregon Laws**
 11 **Chapter/ \$**
 12 **Agency/Program/Funds Section Adjustment**

13
14 **Legislative Administration**
 15 **Committee:**
 16 **Debt Service**
 17 **General Fund Ch. 383 1(2) -1,349,980**

18
19
20 **(6) NATURAL RESOURCES.**
21

22
23 **2023**
 24 **Oregon Laws**
 25 **Chapter/ \$**
 26 **Agency/Program/Funds Section Adjustment**

27
28 **State Forestry Department:**
 29 **Debt Service**
 30 **General Fund Ch. 453 1(4) -812,009**
 31 **Other funds Ch. 453 2(7) -1,225,170**

32 **State Department of**
 33 **Fish and Wildlife:**
 34 **Debt Service**
 35 **General Fund Ch. 590 1(4) -46,928**

36
37
38 **(7) PUBLIC SAFETY.**
39

40
41 **2023**
 42 **Oregon Laws**
 43 **Chapter/ \$**
 44 **Agency/Program/Funds Section Adjustment**
 45

1	Department of Corrections:		
2	Debt Service		
3	General Fund	Ch. 377 1(5)	-700,440
4	Department of Justice:		
5	Debt Service		
6	Other funds	Ch. 605 134	-259,570
7	Oregon Military		
8	Department:		
9	Debt Service		
10	General Fund	Ch. 360 1(4)	-86,910
11	Department of State Police:		
12	Debt Service		
13	General Fund	Ch. 386 1(5)	-2,287,077
14	Oregon Youth Authority:		
15	Debt Service		
16	General Fund	Ch. 487 1(6)	-2,802,560

17
18

19 **SECTION 207.** Section 9, chapter 109, Oregon Laws 2024, is amended to read:

20 **Sec. 9.** In addition to and not in lieu of any other appropriation, there is appropriated to the
21 Oregon Business Development Department, for the biennium ending June 30, 2025, out of the Gen-
22 eral Fund, the following amounts for distribution to the following entities for the following
23 infrastructure projects to support the development of housing:

- 24 (1) \$2,100,000 to the City of Albany for extension of water and sewer infrastructure.
- 25 (2) \$3,000,000 to the City of Beaverton for the Kemmer Booster Pump Station to provide drinking
26 water supply to new neighborhoods in Cooper Mountain Community Plan Area.
- 27 (3) \$1,500,000 to the City of Butte Falls for wastewater treatment plant and lift station upgrades.
- 28 (4) \$1,186,000 to the City of Chiloquin for water, sewer and stormwater improvements for
29 Street/King Kong Housing Development and Valley Street/Mountain Street.
- 30 (5) \$3,000,000 to the City of Cottage Grove to install water, sewer and stormwater infrastructure
31 for a 35-acre parcel the city owns for housing development.
- 32 (6) \$1,000,000 to the City of Creswell for wastewater treatment facility upgrades and connections
33 to a regional treatment facility.
- 34 (7) \$1,300,000 to the City of Culver for mainline sewer reroute to provide sewer to residential
35 development.
- 36 (8) \$1,000,000 to the City of Dallas for sewer and stormwater infrastructure upgrades for La
37 Creole Node master plan.
- 38 (9) \$6,000,000 to the City of Eugene for **stormwater, transportation**, water and sewer
39 infrastructure improvements *[along]* **near the project area of** Crow Road.
- 40 (10) \$1,900,000 to the City of Florence for water, sewer and wastewater infrastructure for four
41 blocks of city-owned property to be developed.
- 42 (11) \$1,000,000 to the City of Gold Hill for replacement of water distribution main line and im-
43 provements and upgrades to water treatment facilities.
- 44 (12) \$3,000,000 to the City of Gresham for water, sewer and stormwater improvements for the
45 redevelopment of *[former Kmart property in Civic Neighborhood at NW Eastman Parkway and NW*

1 *Burnside Road*] **property for affordable housing in Gresham's Civic Neighborhood.**

2 (13) \$2,438,595 to the City of Hood River for water, sewer and stormwater site improvements for
3 7.1 acres of *[city-owned]* land for housing development.

4 (14) \$1,100,000 to the City of Hubbard for upgrades to a wastewater lift station, water system
5 improvements and wastewater system improvements.

6 (15) \$500,000 to the City of Independence for sewer infrastructure for Polk Community Devel-
7 opment Corporation on Gun Club Road.

8 (16) \$1,705,000 to the City of Irrigon for water and sewer infrastructure for the Tumbleweed
9 development and the Molly development.

10 (17) \$100,000 to the City of Klamath Falls for a new sewer lift station for housing development.

11 (18) \$250,000 to the Klamath Housing Authority for a new sewer lift station for housing devel-
12 opment.

13 (19) \$1,753,185 to *[the City of Lake Oswego for water, sewer and stormwater infrastructure im-*
14 *provements for Habitat for Humanity development]* **Habitat for Humanity Portland Region for**
15 **water, sewer and stormwater infrastructure for West Lake Grove and Twenty Fifth Terrace**
16 **developments.**

17 (20) \$3,000,000 to the City of Lincoln City for a booster pump station for Spring Lake housing
18 development.

19 (21) \$1,425,000 to the City of Madras for **water, sewer, transportation and** stormwater
20 infrastructure for The Heights at Yarrow Apartments and Belmont Lane Apartments.

21 (22) \$2,709,000 to the City of Manzanita for water, **transportation** and stormwater
22 infrastructure for residential housing development.

23 (23) \$195,094 to the City of McMinnville for water, stormwater and sewer infrastructure gap
24 funding for housing development.

25 (24) \$945,000 to the City of Medford to construct a regional stormwater facility to serve the New
26 Spirit development.

27 (25) \$1,200,000 to the City of Monmouth for water, sewer and stormwater improvements for
28 Riddle Road development.

29 (26) \$900,000 to the City of North Bend for stormwater and sewer collection system upgrades for
30 Gloria Dei site development and water, sewer and stormwater infrastructure improvements for
31 Maple Leaf development.

32 (27) \$3,000,000 to the Oak Lodge Water Services Authority for wastewater treatment facility
33 upgrades.

34 (28) \$1,650,000 to the City of Phoenix for water, sewer and stormwater infrastructure improve-
35 ments to extend water line to service developable property.

36 (29) \$2,000,000 to the City of Prineville for water, sewer and stormwater infrastructure for
37 multifamily development.

38 (30) \$2,500,000 to the City of Redmond for water, sewer and stormwater infrastructure for
39 Northpoint Vista development.

40 (31) \$1,500,000 to the City of Shady Cove for development of the city drinking water system.

41 (32) \$3,000,000 to the City of Siletz for wastewater treatment plant upgrades.

42 (33) \$3,000,000 to the City of Springfield for sewer infrastructure improvements for *[Glenwood*
43 *Riverfront area development]* **the Jasper Trunk Sewer Extension project.**

44 (34) \$3,000,000 to the City of Stayton for sewer infrastructure improvements along Ida Street and
45 Marion from Evergreen to 4th.

1 (35) \$2,865,000 to the City of Sutherlin for water, sewer and stormwater infrastructure im-
2 provements for Oak Terrace Village housing development.

3 (36) \$300,000 to the City of Talent for water and sewer system development charges for
4 infrastructure and water, sewer and stormwater infrastructure improvements for housing develop-
5 ment.

6 (37) \$274,057 to the City of Tillamook for improvements for Jones-Knudson Apartments.

7 (38) \$1,566,000 to the City of Tigard for sewer and stormwater infrastructure improvements for
8 housing development.

9 (39) \$3,000,000 to the Tualatin Valley Water District for upgrades to the pump station on SW
10 189th Avenue in Beaverton.

11 (40) \$6,000,000 to Prosper Portland for the extension of NW Johnson Street and associated water
12 and sewer utilities to support the construction of new affordable housing units.

13 (41) \$6,000,000 to Prosper Portland for the construction of a new [SW] SE Water Avenue and
14 associated water and sewer utilities to support new affordable housing units as a part of the OMSI
15 District Master Plan.

16 (42) \$4,000,000 to the Warm Springs Housing Authority for interior and exterior rehabilitation
17 of two-, three- and four-bedroom houses used as rental units on the Warm Springs Reservation.

18 (43) \$635,000 to the Linn-Benton Housing Authority for infrastructure and site utility costs for
19 the Valor Place Apartments in Albany.

20 (44) \$300,000 to the City of Salem for an affordable veterans housing development in West Salem.

21 **SECTION 208.** Section 36, chapter 71, Oregon Laws 2024, is amended to read:

22 **Sec. 36.** In addition to and not in lieu of any other appropriation, there are appropriated to the
23 Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the
24 General Fund, the following amounts, for provision of grants to the following entities for the fol-
25 lowing purposes:

26 (1) \$600,000 to New Directions Northwest, Inc., to build a crisis receiving center addition to the
27 Recovery Village Crisis Stabilization and Detox Center.

28 (2) \$5,000,000 to Benton County Health Department Behavioral Health Division to relocate
29 Children and Family Services.

30 (3) \$4,000,000 to Clackamas County for the construction of a crisis stabilization center.

31 (4) \$500,000 to Clatsop Behavioral Healthcare to acquire detox and substance use disorder
32 treatment residential beds.

33 (5) \$400,000 to Coos Health and Wellness for the development of a sobering center.

34 (6) \$525,000 to BestCare Treatment Services, Inc., to expand detox capacity in central Oregon.

35 (7) \$1,500,000 to Deschutes County Community Mental Health Program to support the Deschutes
36 County Stabilization Center.

37 (8) \$5,000,000 to Adapt Integrated Health Care to support the construction of the Adapt Recov-
38 ery Campus.

39 (9) \$500,000 to Addictions Recovery Center, Inc., for sobering center operations.

40 (10) \$1,000,000 to Addictions Recovery Center, Inc., to support the Substance Use Disorder
41 Withdrawal Management Expansion project.

42 (11) \$1,500,000 to BestCare Treatment Services, Inc., to develop culturally specific substance use
43 disorder residential treatment capacity.

44 (12) \$2,400,000 to Klamath Basin Behavioral Health to support the construction of a residential
45 treatment facility with a crisis stabilization center.

1 (13) \$2,500,000 to Transformations Wellness Center for the construction of a residential, co-
2 occurring, substance use disorder treatment facility with detox beds.

3 (14) \$4,000,000 to Willamette Family, Inc., to support the construction of the Willamette Family
4 Medical Detox and Resident Services facility.

5 (15) \$3,500,000 to Lincoln County Health and Human Services Department to support the
6 Lighthouse Village Apartments Mental Health Housing project.

7 (16) \$5,750,000 to Lifeways, Inc., for the Ontario Medical Plaza project to [*convert vacant retail*
8 *space into*] **construct** an integrated healthcare facility with supported housing units.

9 (17) \$11,500,000 to Bridgeway Recovery Services, Inc., for the development of the Bridgeway
10 Medical Center and substance use disorder treatment residential facilities.

11 (18) \$10,000,000 to Multnomah County to support the construction of a behavioral health drop-off
12 center.

13 (19) \$4,000,000 to the 4th Dimension Recovery Center (4D Recovery) to support the acquisition
14 of a facility to provide adolescent substance use disorder residential and outpatient services.

15 (20) \$4,000,000 to Cascade AIDS Project to purchase the Prism Health facility located on North
16 Morris Street, Portland, Oregon.

17 (21) \$333,000 to Wallowa Valley Center for Wellness to support phase 2 of the Park Street
18 Transitional Housing project.

19 (22) \$8,000,000 to Wasco County to support the development of the [*Mid-Columbia Center for*
20 *Living Campus*] **Columbia Gorge Resolution Center**.

21 (23) \$8,900,000 to Washington County Behavioral Health Division to support the development
22 of the Center for Addictions Triage and Treatment project.

23 **SECTION 209.** Section 479, chapter 114, Oregon Laws 2024, is amended to read:

24 **Sec. 479.** In addition to and not in lieu of any other appropriation, there are appropriated to the
25 Oregon Department of Administrative Services, for the biennium ending June 30, 2025, out of the
26 General Fund, the following amounts, for distribution to the following entities, for the following
27 purposes:

28 (1) \$5,000,000 to the Eugene Civic Alliance for the Eugene Civic Park Stadium project.

29 (2) \$4,000,000 to the Latino Network for the La Plaza Esperanza service hub for Portland and
30 Gresham residents.

31 (3) \$2,500,000 to the Oregon Vietnamese American Cultural Center to support the acquisition
32 and development of a community center.

33 (4) \$3,000,000 to Round-Up City Development Corporation to support the construction of the
34 Pendleton Regional Sports Complex.

35 (5) \$3,000,000 to Willamette University for artificial turf and lights at Roy S. "Spec" Keene
36 Stadium at Bush Park to support Salem youth baseball and softball.

37 (6) \$3,605,000 to Clackamas County Children's Commission for the Milwaukie Head Start Center.

38 (7) \$2,500,000 to the Emergency Communications of Southern Oregon for the Radio
39 Infrastructure Build-Out and Modernization project.

40 (8) \$2,000,000 to Nehalem Bay Health District for the Nehalem Bay Health and Senior Care
41 Improvement project.

42 (9) \$2,000,000 to Homeless Solutions Coalition of Clackamas County, Inc. for the Oregon City
43 Resource Center.

44 (10) \$1,500,000 to Portland Japanese Garden for The Japan Institute at Portland Japanese Gar-
45 den.

- 1 (11) \$400,000 to the Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon
2 State Capitol grounds.
- 3 (12) \$1,437,058 to the Clackamas County Children’s Commission for the Marylhurst Center for
4 Children and Families.
- 5 (13) \$1,000,000 to the City of Junction City for the Alderdale Well project.
- 6 (14) \$1,317,217 to Samaritan Pacific Health Services, Inc. to support the Lincoln County Resi-
7 dential Substance Use Disorder Treatment Facility.
- 8 (15) \$900,000 to Lane County for emergency communications equipment.
- 9 (16) \$500,000 to the City of Gresham Fire Department to support the replacement of the training
10 tower at Gresham Fire and Emergency Services Station 74.
- 11 (17) \$190,000 to La Pine Rural Fire Protection District for EMS rescue equipment.
- 12 (18) \$750,000 to Center for Hope & Safety for the HOPE Plaza project.
- 13 (19) \$1,500,000 to Homes for Good Housing Agency for the Ollie Court Housing Project (formerly
14 Naval Reserve Housing and Early Learning Center Project).
- 15 (20) \$1,000,000 to Mid-Willamette Family YMCA for Linn County YMCA Veterans Housing.
- 16 (21) \$750,000 to [*Wonderfolk for The Kidz Outside*] **Portland Parks and Recreation** for the
17 George Park lighting and walkway improvement project.
- 18 (22) \$2,500,000 to Benton County for housing units as part of the county’s coordinated response
19 to housing and homelessness.

20 **SECTION 210. This 2025 Act being necessary for the immediate preservation of the public**
21 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
22 **on its passage.**

23