

A-Engrossed Senate Bill 5547

Ordered by the Senate May 28
Including Senate Amendments dated May 28

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act adjusts DHS and OHA budgets. (Flesch Readability Score: 78.8).

[Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).]

[Appropriates moneys from the General Fund to _____ for biennial expenses.]

[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures from federal funds.]

Appropriates moneys from the General Fund to the Department of Human Services and the Oregon Health Authority for the biennium ending June 30, 2025.

Limits specified expenditures by the department and the authority from specified funds for the biennium ending June 30, 2025.

Declares an emergency, effective [July 1, 2025] on passage.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, for self-sufficiency programs, is increased by \$6,315,525, for a budget realignment.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is decreased by \$29,940, for a budget realignment.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$11,525,734, for a budget realignment.

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (4), chapter 610, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
5 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
6 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
7 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
8 ment of Human Services, for vocational rehabilitation services, is increased by \$3,578,531, for
9 a budget realignment.

10 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 3 (4), chapter 610, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
14 received by the Department of Human Services, for vocational rehabilitation services, is in-
15 creased by \$3,723,407, for a budget realignment.

16 **SECTION 6.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Department of Human Services by section 1 (5), chapter 610, Oregon Laws 2023,
18 for the biennium ending June 30, 2025, for child welfare programs, is decreased by \$25,904,346,
19 for a budget realignment.

20 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (5), chapter 610, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
24 received by the Department of Human Services, for child welfare programs, is decreased by
25 \$6,559,807, for a budget realignment.

26 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Department of Human Services by section 1 (6), chapter 610, Oregon Laws 2023,
28 for the biennium ending June 30, 2025, for aging and people with disabilities programs, is in-
29 creased by \$255,050, for a budget realignment.

30 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (6), chapter 610, Oregon Laws 2023, for the biennium
32 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
34 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
35 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
36 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
37 ment of Human Services, for aging and people with disabilities programs, is increased by
38 \$18,267,892, for a budget realignment.

39 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (11), chapter 610, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
43 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
44 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
45 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-

1 ment of Human Services, for aging and people with disabilities - ARPA State Fiscal Recovery
2 Fund moneys for long term care workforce development and emergency preparedness, is
3 decreased by \$7,183,767, for a budget realignment.

4 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 3 (6), chapter 610, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
7 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
8 received by the Department of Human Services, for aging and people with disabilities pro-
9 grams, is increased by \$64,406,239, for a budget realignment.

10 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation
11 made to the Department of Human Services by section 1 (7), chapter 610, Oregon Laws 2023,
12 for the biennium ending June 30, 2025, for intellectual/developmental disabilities programs,
13 is increased by \$6,791,006, for a budget realignment.

14 **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (7), chapter 610, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, as the maximum limit for payment of expenses from federal funds,
17 excluding federal funds described in section 2, chapter 610, Oregon Laws 2023, collected or
18 received by the Department of Human Services, for intellectual/developmental disabilities
19 programs, is increased by \$17,645,569, for a budget realignment.

20 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (9), chapter 610, Oregon Laws 2023, for the biennium
22 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
24 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
25 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
26 described in section 2, chapter 610, Oregon Laws 2023, collected or received by the Depart-
27 ment of Human Services, for Oregon Eligibility Partnership, is increased by \$2,760,408, for a
28 budget realignment.

29 **SECTION 15.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Human Services by section 1 (1), chapter 610, Oregon Laws 2023,
31 for the biennium ending June 30, 2025, for central services, is increased by \$500,000, for case
32 management and other assistance to flood survivors in Coos, Douglas and Harney counties.

33 **SECTION 16.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Oregon Health Authority by section 1 (1), chapter 591, Oregon Laws 2023, for the
35 biennium ending June 30, 2025, for Health Systems Division - Administration, is increased
36 by \$8,897,197, for a budget realignment.

37 **SECTION 17.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Oregon Health Authority by section 1 (2), chapter 591, Oregon Laws 2023, for the
39 biennium ending June 30, 2025, for Health Systems Division - Programs, is decreased by
40 \$103,222,213, for a budget realignment.

41 **SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Oregon Health Authority by section 12, chapter 71, Oregon Laws 2024, for the
43 biennium ending June 30, 2025, to provide the nonfederal matching share required for costs
44 of targeted case management services in the Nurse-Family Partnership nurse home visiting
45 services program, is decreased by \$1,455,147, for a budget realignment.

1 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Oregon Health Authority by section 1 (3), chapter 591, Oregon Laws 2023, for the
3 biennium ending June 30, 2025, for health policy and analytics, is increased by \$12,068,749, for
4 a budget realignment.

5 **SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Oregon Health Authority by section 305, chapter 605, Oregon Laws 2023, for the
7 biennium ending June 30, 2025, to provide reimbursements under section 3, chapter 441,
8 Oregon Laws 2023, is decreased by \$3,000,000, for a budget realignment.

9 **SECTION 21.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Oregon Health Authority by section 1 (4), chapter 591, Oregon Laws 2023, for the
11 biennium ending June 30, 2025, for public health, is increased by \$13,983,397, for a budget
12 realignment.

13 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Oregon Health Authority by section 1 (5), chapter 591, Oregon Laws 2023, for the
15 biennium ending June 30, 2025, for Oregon State Hospital, is increased by \$20,274,996, for a
16 budget realignment.

17 **SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (1), chapter 591, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
21 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
22 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
23 collected or received by the Oregon Health Authority, for Health Systems Division - Admin-
24 istration, is increased by \$5,845,103, for a budget realignment.

25 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (2), chapter 591, Oregon Laws 2023, for the biennium
27 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
29 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
30 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
31 collected or received by the Oregon Health Authority, for Health Systems Division - Pro-
32 grams, is decreased by \$19,732,258, for a budget realignment.

33 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (5), chapter 591, Oregon Laws 2023, for the biennium
35 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
37 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
38 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
39 collected or received by the Oregon Health Authority, for public health, is decreased by
40 \$807,608, for a budget realignment.

41 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (7), chapter 591, Oregon Laws 2023, for the biennium
43 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
45 ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-

1 tery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2023,
2 collected or received by the Oregon Health Authority, for Oregon State Hospital, is increased
3 by \$48,136,743, for a budget realignment.

4 SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 5 (1), chapter 591, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, as the maximum limits for payment of expenses from federal funds,
7 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
8 received by the Oregon Health Authority, for Health Systems Division - Administration, is
9 increased by \$11,876,621, for a budget realignment.

10 SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 5 (2), chapter 591, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, as the maximum limits for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
14 received by the Oregon Health Authority, Health Systems Division - Programs, is increased
15 by \$305,985,650, for a budget realignment.

16 SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 5 (5), chapter 591, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, as the maximum limits for payment of expenses from federal funds,
19 excluding federal funds described in section 2, chapter 591, Oregon Laws 2023, collected or
20 received by the Oregon Health Authority, for Oregon State Hospital, is increased by
21 \$3,421,054, for a budget realignment.

22 SECTION 30. This 2025 Act being necessary for the immediate preservation of the public
23 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
24 on its passage.
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