## A-Engrossed Senate Bill 5541

Ordered by the Senate June 25 Including Senate Amendments dated June 25

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Department of Transportation for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department.

Limits certain biennial expenditures by the department from other federal funds.

Limits certain biennial expenditures by the department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

1	A BILL FOR AN ACT		
<b>2</b>	Relating to the financial administration of the Department of Transportation; and declaring an		
3	emergency.		
4	Be It Enacted by the People of the State of Oregon:		
5	SECTION 1. There are appropriated to the Department of Transportation, for the		
6	biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the		
7	following purposes:		
8	(1) Debt service \$ 52,729,158		
9	(2) Project delivery and		
10	support \$ 171,678		
11	(3) Driver and motor		
12	vehicle services \$ 562,018		
13	SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts		
14	are established for the biennium beginning July 1, 2025, as the maximum limits for payment		
15	of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-		
16	eral funds received as reimbursement from the United States Department of Transportation,		
17	but excluding lottery funds and federal funds not described in this section, collected or re-		
18	ceived by the Department of Transportation, for the following purposes:		
19	(1) Capital improvement \$ 18,478,963		
20	(2) Maintenance \$ 602,795,383		
21	(3) Project delivery and		
22	support \$ 2,323,682,560		

## Note: For budget, see 2025-2027 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(4)	Interstate bridge	
2		replacement \$ 425,227,367	
3	(5)	Local government program \$ 414,818,962	
4	(6)	Driver and motor vehicle	
5		services \$ 314,924,074	
6	(7)	State Board of Towing \$ 663,143	
7	(8)	Commerce and compliance \$ 111,202,621	
8	(9)	Policy, data and analysis \$ 191,753,836	
9	(10)	Public transportation \$ 361,060,723	
10	(11)	Department of Transportation	
11		administrative services \$ 264,500,977	
12	(12)	Finance and budget \$ 88,279,582	
13	(13)	Debt service \$ 473,430,820	
14	(14)	Oregon Transportation	
15		Infrastructure Fund,	
16		wildlife corridor projects \$ 5,500,000	
17	SEC	TION 3. Notwithstanding any other law limiting expenditures, the following amounts	
18	are established for the biennium beginning July 1, 2025, as the maximum limits for payment		
19	of expen	nses from federal funds other than those described in section 2 of this 2025 Act, col-	
20	lected o	r received by the Department of Transportation, for the following purposes:	
21	(1)	Driver and motor	
22		vehicle services \$ 32,710,971	
23	(2)	Commerce and compliance \$ 17,342,776	
24	(3)	Policy, data and analysis \$ 5,912,961	
25	(4)	Public transportation \$ 151,641,163	
26	SEC	TION 4. Notwithstanding any other law limiting expenditures, the amount of	
27	\$143,579,808 is established for the biennium beginning July 1, 2025, as the maximum limit for		
28	paymen	t of expenses from lottery moneys allocated from the Administrative Services Eco-	
29	nomic I	Development Fund to the Department of Transportation for debt service.	
30	SEC	TION 5. Notwithstanding any other law limiting expenditures, the amount of	
31	\$1,109,6	18 is established for the biennium beginning July 1, 2025, as the maximum limit for	
32	payment of expenses from lottery moneys allocated from the Veterans' Services Fund es-		
33		d under ORS 406.140 to the Department of Veterans' Affairs and transferred to the	
34	-	nent of Transportation for veteran transit services.	
35	SEC	TION 6. Notwithstanding any other law limiting expenditures, the amount of	
36	\$19,000,	000 is established for the biennium beginning July 1, 2025, as the maximum limit for	
37		t of expenses by the Department of Transportation from American Rescue Plan Act	
38		virus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-	
39		ative Services and transferred to the Department of Transportation, for the	
40		g-Dundee Bypass Project.	
41	SECTION 7. For the biennium beginning July 1, 2025, expenditures by the Department		
42	of Transportation from federal funds for debt service on Build America Bonds are not lim-		
43	ited.		
44		TION 8. For the biennium beginning July 1, 2025, expenditures by the Department	
45	of Tran	sportation from the Oregon Transportation Infrastructure Fund established under	

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- 1 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.
- 2 <u>SECTION 9.</u> This 2025 Act being necessary for the immediate preservation of the public
- peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
  July 1, 2025.

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