

Senate Bill 5530

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act makes a budget for certain lottery moneys and for moneys in certain accounts. (Flesch Readability Score: 61.8).

Maintains and reserves lottery revenues available to benefit public purposes during the biennium beginning July 1, 2025, in the Administrative Services Economic Development Fund. Allocates moneys from the fund for the biennium beginning July 1, 2025.

Directs the Oregon Department of Administrative Services to establish a process for quarterly allocations of moneys from the Administrative Services Economic Development Fund and the Veterans' Services Fund.

Allocates moneys from the Veterans' Services Fund for the biennium beginning July 1, 2025.

Directs the distribution of moneys from the Criminal Fine Account.

Directs the distribution of moneys from the Oregon Marijuana Account.

Directs the distribution of moneys from the Fund for Student Success.

Requires the Oregon Department of Administrative Services to transfer certain amounts from the Tobacco Settlement Funds Account for certain purposes.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. During the biennium beginning July 1, 2025, all lottery revenues available to benefit the public purposes specified in Article XV, section 4, of the Oregon Constitution, that are in excess of distributions or allocations required by law shall be maintained in the Administrative Services Economic Development Fund.

SECTION 2. All moneys in the Administrative Services Economic Development Fund as of July 1, 2025, and thereafter are reserved to meet the commitments of sections 1 to 13 of this 2025 Act.

SECTION 3. The following amounts are allocated for the biennium beginning July 1, 2025, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes:

- (1) Operations..... \$ 21,485,125
- (2) Business, innovation
and trade..... \$ 83,163,909
- (3) Infrastructure..... \$ 19,202,567
- (4) Oregon Film and Video
Office..... \$ 1,541,600

SECTION 4. There is allocated for the biennium beginning July 1, 2025, from the Administrative Services Economic Development Fund, to the Department of Education, for the State School Fund, the amount of \$608,613,172.

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 **SECTION 5.** There is allocated for the biennium beginning July 1, 2025, from the Admin-
2 istrative Services Economic Development Fund, to the office of the Governor, the amount
3 of \$5,137,817 for expenses of the Regional Solutions Program.

4 **SECTION 6.** (1) The Oregon Department of Administrative Services shall establish a
5 process for allocating available moneys in the Administrative Services Economic Develop-
6 ment Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 of
7 this 2025 Act. The department shall set the quarterly allocations.

8 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Ad-
9 ministrative Services Economic Development Fund are insufficient to pay for the quarterly
10 allocations made by sections 1 to 13 of this 2025 Act or any other 2025 Act, prior to making
11 any other allocations pursuant to sections 1 to 13 of this 2025 Act, the department shall
12 satisfy lottery bond debt service obligations in the amount of \$427,459,579 for outstanding
13 lottery bonds.

14 (3) After the lottery bond debt service obligations described in subsection (2) of this
15 section are satisfied, if the remaining moneys transferred from the State Lottery Fund to
16 the Administrative Services Economic Development Fund are insufficient to pay for the
17 quarterly allocations made by sections 1 to 13 of this 2025 Act, the department shall reduce
18 the quarterly allocations not described in subsection (2) of this section proportionately in
19 amounts sufficient to accommodate the revenue shortfall.

20 **SECTION 7.** There is allocated for the biennium beginning July 1, 2025, from the Admin-
21 istrative Services Economic Development Fund, to the Oregon Department of Administrative
22 Services, the amount of \$427,459,579 for the purpose of paying, when due, the principal, in-
23 terest and premium, if any, on outstanding lottery bonds, as described in section 6 of this
24 2025 Act.

25 **SECTION 8.** Notwithstanding and in lieu of the requirement in ORS 461.547 (1) for a
26 percentage-based transfer of moneys, for the biennium beginning July 1, 2025, the amount
27 allocated from the Administrative Services Economic Development Fund to the Oregon De-
28 partment of Administrative Services for distribution to counties for economic development
29 activities as provided by ORS 461.547 is \$65,353,426.

30 **SECTION 9.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a
31 percentage-based transfer of moneys, for the biennium beginning July 1, 2025, the amount
32 allocated from the Administrative Services Economic Development Fund to the Problem
33 Gambling Treatment Fund is \$19,876,408.

34 **SECTION 10.** Notwithstanding and in lieu of the requirement in ORS 565.447 for a
35 percentage-based transfer of moneys, for the biennium beginning July 1, 2025, the amount
36 allocated from the Administrative Services Economic Development Fund to the County Fair
37 Account established in ORS 565.445 is \$5,744,348.

38 **SECTION 11.** Notwithstanding and in lieu of the allocation described in section 2 (3),
39 chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), as amended by section 23, chapter
40 57, Oregon Laws 2019, for a percentage-based transfer of moneys with an annual cap, for the
41 biennium beginning July 1, 2025, the amount allocated from the Administrative Services
42 Economic Development Fund to the Outdoor School Education Fund is \$48,060,583.

43 **SECTION 12.** Notwithstanding and in lieu of the requirement in ORS 461.543 (4) for a
44 percentage-based transfer of moneys, for the biennium beginning July 1, 2025, the amount
45 allocated from the Administrative Services Economic Development Fund to the Sports Lot-

1 tery Account is \$19,615,949.

2 **SECTION 13.** Notwithstanding and in lieu of the allocation described in section 44, chap-
3 ter 355, Oregon Laws 2019, as amended by section 1, chapter 10, Oregon Laws 2021, for the
4 biennium beginning July 1, 2025, the amount allocated from the Administrative Services
5 Economic Development Fund to the Employer Incentive Fund is \$3,897,948.

6 **SECTION 14.** There are allocated for the biennium beginning July 1, 2025, from the
7 Veterans' Services Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lot-
8 tery Fund, the following amounts for the following purposes:

- 9 (1) Veterans' operations..... \$ 2,766,920
- 10 (2) Appeals and special advocacy ... \$ 2,155,116
- 11 (3) Strategic partnership..... \$ 16,342,074
- 12 (4) Aging veterans' services..... \$ 3,606,304

13 **SECTION 15.** There is allocated for the biennium beginning July 1, 2025, from the
14 Veterans' Services Fund, to the Bureau of Labor and Industries, the amount of \$307,006 for
15 veterans' employment apprenticeship outreach and coordination.

16 **SECTION 16.** There is allocated for the biennium beginning July 1, 2025, from the
17 Veterans' Services Fund, to the Oregon Criminal Justice Commission, the amount of \$628,510
18 for veterans' specialty courts.

19 **SECTION 17.** There are allocated for the biennium beginning July 1, 2025, from the
20 Veterans' Services Fund, to the Oregon Health Authority, the following amounts for the
21 following purposes:

- 22 (1) Veterans' behavioral
23 health services..... \$ 2,879,455
- 24 (2) Veterans' dental program..... \$ 3,519,334

25 **SECTION 18.** (1) The Oregon Department of Administrative Services shall establish a
26 process for allocating available moneys in the Veterans' Services Fund on a quarterly basis
27 to fulfill the biennial allocations made by sections 14 to 17 of this 2025 Act.

28 (2) If the moneys transferred from the State Lottery Fund to the Veterans' Services
29 Fund are insufficient to pay for the quarterly allocations under subsection (1) of this section,
30 the department shall reduce the quarterly allocations proportionately in amounts sufficient
31 to accommodate the revenue shortfall.

32 **SECTION 19.** Notwithstanding ORS 137.300, for the biennium beginning July 1, 2025, the
33 Department of Revenue shall distribute the moneys in the Criminal Fine Account established
34 by ORS 137.300 as specified in sections 20 to 24 of this 2025 Act.

35 **SECTION 20.** There is allocated to the Department of Public Safety Standards and
36 Training for the biennium beginning July 1, 2025, from the Criminal Fine Account, the
37 amount of \$68,793,509 for the purpose of criminal justice training and standards operations.

38 **SECTION 21.** There are allocated to the Department of Justice for the biennium begin-
39 ning July 1, 2025, from the Criminal Fine Account, the following amounts for the following
40 purposes:

- 41 (1) Child Abuse Multidisciplinary
42 Intervention Account..... \$ 14,289,302
- 43 (2) Creation and operation of a
44 statewide system of regional
45 assessment centers as

1 provided under ORS 418.746
 2 to 418.796..... \$ 959,151
 3 (3) Criminal Injuries
 4 Compensation Account \$ 10,704,460
 5 (4) Services to children eligible
 6 for compensation under
 7 ORS 147.390 and costs to
 8 administer provision of
 9 these services \$ 811,868

10 **SECTION 22.** There are allocated to the Department of Human Services for the biennium
 11 beginning July 1, 2025, from the Criminal Fine Account, the following amounts for the fol-
 12 lowing purposes:

13 (1) Domestic Violence Fund
 14 established in ORS 409.300
 15 for the purpose of
 16 ORS 409.292 (1)(a) to (c)..... \$ 2,850,674
 17 (2) Sexual Assault Victims Fund.... \$ 630,635

18 **SECTION 23.** There are allocated to the State Court Facilities and Security Account es-
 19 tablished under ORS 1.178, for the biennium beginning July 1, 2025, from the Criminal Fine
 20 Account, the following amounts for the following purposes:

21 (1) State court security
 22 and emergency preparedness.... \$ 5,087,487
 23 (2) Distributions to county court
 24 facilities security accounts..... \$ 3,552,863

25 **SECTION 24.** (1) There is allocated to the Oregon Health Authority for the biennium be-
 26 ginning July 1, 2025, from the Criminal Fine Account, the amount of \$42,884 for the purpose
 27 of grants under ORS 430.345 for the establishment, operation and maintenance of alcohol and
 28 drug abuse prevention, early intervention and treatment services provided through a county.

29 (2) There is allocated to the Oregon State Police for the biennium beginning July 1, 2025,
 30 from the Criminal Fine Account, the amount of \$351,572 for the purpose of enforcing the laws
 31 relating to driving under the influence of intoxicants.

32 (3) There is allocated to the Department of Corrections for the biennium beginning July
 33 1, 2025, from the Criminal Fine Account, the amount of \$1,594,384 for the purpose of plan-
 34 ning, operating and maintaining county juvenile and adult corrections programs and facilities
 35 and drug and alcohol programs. Notwithstanding ORS 137.300 (4), the grant to each county
 36 shall be based on the formula used to determine the distribution of moneys under the
 37 Grant-in-Aid Program under ORS 423.530.

38 (4) There is allocated to the State Court Technology Fund established under ORS 1.012,
 39 for the biennium beginning July 1, 2025, from the Criminal Fine Account, the amount of
 40 \$4,004,125.

41 (5) There is allocated to the Intoxicated Driver Program Fund created under ORS 813.270,
 42 for the biennium beginning July 1, 2025, from the Criminal Fine Account, the amount of
 43 \$2,831,200.

44 (6) There is allocated to the Oregon Health Authority for the biennium beginning July
 45 1, 2025, from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical

1 Services and Trauma Systems Program created under ORS 431A.085.

2 (7) There is allocated to the Department of Revenue for the biennium beginning July 1,
3 2025, from the Criminal Fine Account, the amount of \$100,000 for administrative costs of the
4 department.

5 **SECTION 25.** (1) There is allocated to the State School Fund established under ORS
6 327.008, for the biennium beginning July 1, 2025, from the Oregon Marijuana Account, the
7 amount of \$43,398,000.

8 (2) There is allocated to the Oregon Health Authority, for mental health treatment or for
9 purposes related to alcohol and drug abuse prevention, early intervention and treatment
10 services, for the biennium beginning July 1, 2025, from the Oregon Marijuana Account, the
11 amount of \$21,698,885.

12 (3) There is allocated to the Oregon Health Authority, for the health systems division,
13 for the biennium beginning July 1, 2025, from the Oregon Marijuana Account, the amount
14 of \$5,424,721 for purposes related to alcohol and drug abuse prevention, early intervention
15 and treatment services.

16 (4) There is allocated to the Oregon Health Authority, for the biennium beginning July
17 1, 2025, from the Oregon Marijuana Account, the amount of \$200,708,214, for deposit into the
18 Drug Treatment and Recovery Services Fund.

19 (5) There is allocated to the State Police Account established under ORS 181A.020, for the
20 biennium beginning July 1, 2025, from the Oregon Marijuana Account, the amount of
21 \$16,274,163.

22 **SECTION 26.** Notwithstanding and in lieu of the percentage-based transfers of moneys
23 described in ORS 327.001 (4)(c), for the biennium beginning July 1, 2025, the Department of
24 Education shall distribute the moneys in the Fund for Student Success established by ORS
25 327.001 as follows:

26 (1) \$1,125,118,255 to the Student Investment Account established in ORS 327.175;

27 (2) \$566,379,670 to the Statewide Education Initiatives Account established in ORS 327.250;
28 and

29 (3) \$558,738,584 to the Early Learning Account established in ORS 327.269.

30 **SECTION 27.** In addition to transfers to the Tobacco Enforcement Fund under ORS
31 293.537, the Oregon Department of Administrative Services shall make the following trans-
32 fers from the Tobacco Settlement Funds Account for the biennium beginning July 1, 2025:

33 (1) To the Oregon Health
34 Authority for expenses of
35 the Oregon Health Plan..... \$102,900,000

36 (2) To the Oregon Health
37 Authority for community
38 mental health programs \$ 12,000,000

39 (3) To the Department of
40 Education for physical
41 education related grants
42 authorized by ORS 329.501 \$ 3,100,000

43 (4) To the Department of
44 Justice for enforcement
45 activities authorized by

