83rd OREGON LEGISLATIVE ASSEMBLY--2025 Regular Session

SENATE AMENDMENTS TO SENATE BILL 5526

By JOINT COMMITTEE ON WAYS AND MEANS

June 16

On page 1 of the printed bill, delete lines 5 through 25 and delete page 2 and insert: 1 $\mathbf{2}$ "SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the 3 following purposes: 4 $\mathbf{5}$ (1) Central services \$ 92,233,035 6 (2) State assessments and enterprise-wide costs \$ 469,678,563 7 (3) Self-sufficiency programs...... \$ 338,487,057 8 9 (4) Vocational rehabilitation 10 services \$ 44,880,988 Child welfare programs...... \$ 1,143,571,058 11 (5) 12(6) Aging and people with 13 disabilities programs...... \$ 2,415,198,285 14 (7) Intellectual/developmental disabilities programs...... \$ 2,486,190,022 1516 (8) **Oregon Eligibility** 17 Partnership \$ 438,234,577 Debt service \$ 18 (9) 10,107,625 "SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts 19 20 are established for the biennium beginning July 1, 2025, as the maximum limits for payment 21of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and 22Medicare receipts and including federal funds for indirect cost recovery, Social Security 23Supplemental Security Income recoveries and the Child Care and Development Fund, but 24excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes: 25Central services \$ 16,551,178 26(1) 27(2) State assessments and 28enterprise-wide costs\$ 62,692,588 29(3) Self-sufficiency programs...... \$ 487,414,104 (4) Vocational rehabilitation 30 3,207,470 31 services\$ 44,914,816 32 (5) Child welfare programs...... \$ (6) 33 Aging and people with 34 disabilities programs......\$ 407,671,744 35 (7) Intellectual/developmental

1		disabilities programs \$ 34,277,316
2	(8)	Shared services \$ 234,099,669
3	(9)	Oregon Eligibility
4		Partnership \$ 12,302,457
5	(10)	Aging and people with
6		disabilities - ARPA State
7		Fiscal Recovery Fund moneys
8		for long term care workforce
9		development and emergency
10		preparedness \$ 606,669
11	" <u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the following amounts	
12	are esta	ablished for the biennium beginning July 1, 2025, as the maximum limits for payment
13	of expe	nses from federal funds, excluding federal funds described in section 2 of this 2025
14	Act, col	lected or received by the Department of Human Services, for the following purposes:
15	(1)	Central services \$ 62,336,860
16	(2)	State assessments and
17		enterprise-wide costs \$ 307,033,111
18	(3)	Self-sufficiency programs \$ 668,504,367
19	(4)	Vocational rehabilitation
20		services \$ 104,590,608
21	(5)	Child welfare programs \$ 634,959,911
22	(6)	Aging and people with
23		disabilities programs \$ 4,170,072,538
24	(7)	Intellectual/developmental
25		disabilities programs \$ 4,378,753,565
26	(8)	Oregon Eligibility
27		Partnership \$ 524,534,304
28	" <u>SECTION 4.</u> For the biennium beginning July 1, 2025, expenditures by the Department	
29	of Human Services for federal supplemental nutrition assistance payments are not limited.	
30	" <u>SECTION 5.</u> This 2025 Act being necessary for the immediate preservation of the public	
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