

Senate Bill 5526

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department for certain purposes.

Limits biennial expenditures by the department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) **Central services** \$ 95,417,899
- (2) **State assessments and enterprise-wide costs** \$ 461,501,432
- (3) **Self-sufficiency programs**..... \$ 349,822,921
- (4) **Vocational rehabilitation services** \$ 44,858,470
- (5) **Child welfare programs**..... \$ 1,197,373,410
- (6) **Aging and people with disabilities programs**..... \$ 2,410,164,924
- (7) **Intellectual/developmental disabilities programs**..... \$ 2,340,464,041
- (8) **Oregon Eligibility Partnership** \$ 444,885,391
- (9) **Debt service** \$ 10,107,625

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 Supplemental Security Income recoveries and the Child Care and Development Fund, but
 2 excluding lottery funds and federal funds not described in this section, collected or received
 3 by the Department of Human Services, for the following purposes:

4	(1) Central services	\$ 23,673,668
5	(2) State assessments and	
6	enterprise-wide costs	\$ 61,592,350
7	(3) Self-sufficiency programs.....	\$ 487,379,672
8	(4) Vocational rehabilitation	
9	services	\$ 11,062,941
10	(5) Child welfare programs.....	\$ 44,648,701
11	(6) Aging and people with	
12	disabilities programs.....	\$ 402,221,724
13	(7) Intellectual/developmental	
14	disabilities programs.....	\$ 33,808,360
15	(8) Shared services	\$ 233,212,663
16	(9) Oregon Eligibility	
17	Partnership	\$ 5,712,458

18 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 19 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
 20 of expenses from federal funds, excluding federal funds described in section 2 of this 2025
 21 Act, collected or received by the Department of Human Services, for the following purposes:

22	(1) Central services	\$ 62,064,330
23	(2) State assessments and	
24	enterprise-wide costs	\$ 323,298,054
25	(3) Self-sufficiency programs.....	\$ 650,605,647
26	(4) Vocational rehabilitation	
27	services	\$ 104,556,467
28	(5) Child welfare programs.....	\$ 668,019,232
29	(6) Aging and people with	
30	disabilities programs.....	\$ 4,146,919,244
31	(7) Intellectual/developmental	
32	disabilities programs.....	\$ 3,996,312,628
33	(8) Oregon Eligibility	
34	Partnership	\$ 501,750,069

35 **SECTION 4.** For the biennium beginning July 1, 2025, expenditures by the Department
 36 of Human Services for federal supplemental nutrition assistance payments are not limited.

37 **SECTION 5.** This 2025 Act being necessary for the immediate preservation of the public
 38 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
 39 July 1, 2025.

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