

A-Engrossed Senate Bill 5526

Ordered by the Senate June 16
Including Senate Amendments dated June 16

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department for certain purposes.

Limits biennial expenditures by the department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of Human Services; and declaring an
3 emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Human Services, for the**
6 **biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the**
7 **following purposes:**

- 8 (1) **Central services** \$ **92,233,035**
- 9 (2) **State assessments and**
- 10 **enterprise-wide costs** \$ **469,678,563**
- 11 (3) **Self-sufficiency programs.....** \$ **338,487,057**
- 12 (4) **Vocational rehabilitation**
- 13 **services** \$ **44,880,988**
- 14 (5) **Child welfare programs.....** \$ **1,143,571,058**
- 15 (6) **Aging and people with**
- 16 **disabilities programs.....** \$ **2,415,198,285**
- 17 (7) **Intellectual/developmental**
- 18 **disabilities programs.....** \$ **2,486,190,022**
- 19 (8) **Oregon Eligibility**
- 20 **Partnership** \$ **438,234,577**
- 21 (9) **Debt service** \$ **10,107,625**

22 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
23 **are established for the biennium beginning July 1, 2025, as the maximum limits for payment**

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
 2 Medicare receipts and including federal funds for indirect cost recovery, Social Security
 3 Supplemental Security Income recoveries and the Child Care and Development Fund, but
 4 excluding lottery funds and federal funds not described in this section, collected or received
 5 by the Department of Human Services, for the following purposes:

6	(1) Central services	\$ 16,551,178
7	(2) State assessments and	
8	enterprise-wide costs	\$ 62,692,588
9	(3) Self-sufficiency programs.....	\$ 487,414,104
10	(4) Vocational rehabilitation	
11	services	\$ 3,207,470
12	(5) Child welfare programs.....	\$ 44,914,816
13	(6) Aging and people with	
14	disabilities programs.....	\$ 407,671,744
15	(7) Intellectual/developmental	
16	disabilities programs.....	\$ 34,277,316
17	(8) Shared services.....	\$ 234,099,669
18	(9) Oregon Eligibility	
19	Partnership	\$ 12,302,457
20	(10) Aging and people with	
21	disabilities - ARPA State	
22	Fiscal Recovery Fund moneys	
23	for long term care workforce	
24	development and emergency	
25	preparedness	\$ 606,669

26 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 27 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
 28 of expenses from federal funds, excluding federal funds described in section 2 of this 2025
 29 Act, collected or received by the Department of Human Services, for the following purposes:

30	(1) Central services	\$ 62,336,860
31	(2) State assessments and	
32	enterprise-wide costs	\$ 307,033,111
33	(3) Self-sufficiency programs.....	\$ 668,504,367
34	(4) Vocational rehabilitation	
35	services	\$ 104,590,608
36	(5) Child welfare programs.....	\$ 634,959,911
37	(6) Aging and people with	
38	disabilities programs.....	\$ 4,170,072,538
39	(7) Intellectual/developmental	
40	disabilities programs.....	\$ 4,378,753,565
41	(8) Oregon Eligibility	
42	Partnership	\$ 524,534,304

43 **SECTION 4.** For the biennium beginning July 1, 2025, expenditures by the Department
 44 of Human Services for federal supplemental nutrition assistance payments are not limited.

45 **SECTION 5.** This 2025 Act being necessary for the immediate preservation of the public

1 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
2 **July 1, 2025.**

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