## SENATE AMENDMENTS TO SENATE BILL 5525

By JOINT COMMITTEE ON WAYS AND MEANS

June 11

On page 1 of the printed bill, delete lines 5 through 24 and delete pages 2 through 4 and insert: 1 2 "SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for 3 the following purposes: 4  $\mathbf{5}$ (1) **Higher Education Coordinating** 6 Commission programs and 96,610,434 7 operations ......\$ **Public university operations** 8 (2) 9 and student support 10 for distribution to public universities...... \$ 1,068,825,130 11 **Community College Support** 12(3) 13Fund for distribution to community colleges and 14 community college service 1516 districts and school 17 districts..... \$ 858,973,475 **Oregon Opportunity Grant ... \$** 18 (4) 231,671,200 **Oregon Promise grants...... \$** 47,286,508 19 (5) 20 (6) **Oregon Tribal Student** 21Grant..... \$ 26,027,051 22(7) **Oregon National Guard** tuition assistance......\$ 5,521,477 2324(8) **Oregon Health and Science** 25University education and 146,477,563 26other programs......\$ 27(9) Public university statewide 28programs......\$ 61,481,902 (10) Statewide public services...... \$ 196,559,462 29(11) Debt service and related costs: 30 31(a) Debt service on outstanding 32general obligation bonds sold for the benefit of Oregon 33 public universities.....\$ 311,924,293 34 35 **(b)** Debt service on outstanding

1		general obligation bonds sold	
<b>2</b>		for the benefit of Oregon	
3		community colleges\$	49,620,182
4	( <b>c</b> )	Debt service on outstanding	
5		general obligation bonds	
6		sold for the benefit of	
7		<b>Oregon Health and Science</b>	
8		University \$	23,571,125
9	( <b>d</b> )	Debt service on outstanding	
10		general obligation bonds sold	
11		for implementing the Financial	
12		Assistance Management Informa	tion
13		Systems project\$	3,159,856
14	(e)	Repayment of energy loans	
15		made to Oregon public	
16		universities by State	
17		Department of Energy \$	13,206,623
18	( <b>f</b> )	Debt-related costs on bonds	
19		sold for the benefit of	
20		Oregon public universities \$	1,405,310
21	( <b>g</b> )	Debt-related costs on bonds	
22		sold for the benefit of Oregon	
23		community colleges\$	194,370
	<i>"</i> <b>~ ~</b>		

24 "<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the amount of \$35,479,189 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon public universities.

29 "<u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of 30 \$11,683,799 is established for the biennium beginning July 1, 2025, as the maximum limit for 31 payment of expenses from lottery moneys allocated from the Administrative Services Eco-32 nomic Development Fund to the Higher Education Coordinating Commission for debt service 33 on lottery bonds sold for the benefit of Oregon community colleges.

34 "<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of 35 \$48,060,583 is established for the biennium beginning July 1, 2025, as the maximum limit for 36 payment of expenses from lottery moneys allocated from the Administrative Services Eco-37 nomic Development Fund to the Higher Education Coordinating Commission to the Outdoor 38 School Education Fund.

39 "<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the amount of 40 \$18,852,926 is established for the biennium beginning July 1, 2025, as the maximum limit for 41 payment of expenses by the Higher Education Coordinating Commission from lottery moneys 42 allocated to the Sports Lottery Account.

43 "<u>SECTION 6.</u> Notwithstanding any other law limiting expenditures, the amount of
44 \$94,000,000 is established for the biennium beginning July 1, 2025, as the maximum limit for
45 payment of expenses from lottery moneys distributed from the Education Stability Fund to

1 the Higher Education Coordinating Commission for Oregon Opportunity Grants.

<sup>2</sup> "<u>SECTION 7.</u> In addition to and not in lieu of any other appropriation, there is appro-<sup>3</sup> priated to the Higher Education Coordinating Commission, for the biennium beginning July <sup>4</sup> 1, 2025, out of the General Fund, the amount of \$11,090,554, to award grants to Portland State <sup>5</sup> University and Oregon's technical regional universities (Oregon Institute of Technology, <sup>6</sup> Southern Oregon University, Eastern Oregon University and Western Oregon University) to <sup>7</sup> assist these institutions with long-term financial sustainability and for the commission to <sup>8</sup> support direct admissions work in collaboration with the universities.

9 "<u>SECTION 8.</u> Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16 of this 2025 Act, collected or received by the Higher Education Coordinating Commission, for the following purposes:

- 15(1) **Higher Education Coordinating** 16 **Commission programs and** related grants ..... \$ 106,412,317 17 18 (2) Debt service on outstanding 19 lottery bonds and general 20obligation bonds sold for 21the benefit of Oregon public 22universities ..... \$ 3,803,366 23
- 23 "<u>SECTION 9.</u> Notwithstanding any other law limiting expenditures, the amount of 24 \$5,438,000 is established for the biennium beginning July 1, 2025, as the maximum limit for 25 payment of expenses by the Higher Education Coordinating Commission from American 26 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon 27 Department of Administrative Services and transferred to the commission for carrying out 28 the provisions of ORS 660.380 and 660.385.

29 "<u>SECTION 10.</u> Notwithstanding any other law limiting expenditures, the amount of 30 \$71,562,000 is established for the biennium beginning July 1, 2025, as the maximum limit for 31 payment of expenses by the Higher Education Coordinating Commission from American 32 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon 33 Department of Administrative Services and transferred to the commission for carrying out 34 the provisions of ORS 660.400 and 660.405.

<sup>35</sup> "<u>SECTION 11.</u> Notwithstanding any other law limiting expenditures, the amount of <sup>36</sup> \$145,801,717 is established for the biennium beginning July 1, 2025, as the maximum limit for <sup>37</sup> payment of expenses from federal funds, excluding federal funds described in section 14 of <sup>38</sup> this 2025 Act, collected or received by the Higher Education Coordinating Commission, for <sup>39</sup> Higher Education Coordinating Commission programs and related grants.

40 "<u>SECTION 12.</u> Notwithstanding any other law limiting expenditures, the amount of 41 \$105,333 is established for the biennium beginning July 1, 2025, as the maximum limit for 42 payment of expenses by the Higher Education Coordinating Commission from the moneys 43 received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon 44 Timber Severance Tax Fund for the Community College Support Fund.

45 "SECTION 13. For the biennium beginning July 1, 2025, expenditures by the Higher Edu-

1 cation Coordinating Commission for debt service on general obligation bonds issued for the 2 benefit of public universities and Oregon Health and Science University and paid with re-3 sources received from the public universities and Oregon Health and Science University are 4 not limited.

5 "<u>SECTION 14.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Edu-6 cation Coordinating Commission for payments to individuals, organizations or units of gov-7 ernment from federal National Emergency Grants funds are not limited.

8 "<u>SECTION 15.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Edu-9 cation Coordinating Commission for debt service on Build America Bonds sold for the benefit 10 of public universities and community colleges are not limited.

"<u>SECTION 16.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Edu cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

"SECTION 17. This 2025 Act being necessary for the immediate preservation of the public
 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
 July 1, 2025.".

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