Senate Bill 5525

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced. The statement includes a measure digest written in compliance with applicable readability

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Higher Education Coordinating Commission for certain biennial expenses.

Limits biennial expenditures by the commission from certain lottery moneys.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the commission for certain purposes.

Limits biennial expenditures by the commission from federal funds for certain purposes. Limits biennial expenditures by the commission from timber tax funds for the Community Col-

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

1		A BILL FOR AN ACT		
2	Relating to the financial administration of the Higher Education Coordinating Commission; and de-			
3	claring an emergency.			
4	Be It Enacted by the People of the State of Oregon:			
5	SECTION 1. There are appropriated to the Higher Education Coordinating Commission,			
6	for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for			
7	the following purposes:			
8	(1)	Higher Education Coordinating		
9		Commission programs and		
10		operations \$ 120,040,644		
11	(2)	Public university operations		
12		and student support		
13		for distribution to		
14		public universities \$ 1,068,825,130		
15	(3)	Community College Support		
16		Fund for distribution to		
17		community colleges and		
18		community college service		
19		districts and school		
20		districts \$ 858,973,475		
21	(4)	Oregon Opportunity Grant \$ 276,011,418		
22	(5)	Oregon Promise grants \$ 47,286,508		
23	(6)	Oregon Tribal Student		
24		Grant \$ 28,527,051		

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

1	(7)	Oregon National Guard
2		tuition assistance \$ 6,621,477
3	(8)	Oregon Health and Science
4		University education and
5		other programs \$ 146,477,563
6	(9)	Public university statewide
7		programs \$ 62,252,695
8	(10)	Statewide public services \$ 192,677,236
9	(11)	Debt service and related costs:
10	(a)	Debt service on outstanding
11		general obligation bonds sold
12		for the benefit of Oregon
13		public universities \$ 311,924,293
14	(b)	Debt service on outstanding
15		general obligation bonds sold
16		for the benefit of Oregon
17		community colleges \$ 49,620,182
18	(c)	Debt service on outstanding
19		general obligation bonds
20		sold for the benefit of
21		Oregon Health and Science
22		University \$ 23,571,125
23	(d)	Debt service on outstanding
24		general obligation bonds sold
25		for implementing the Financial
26		Assistance Management Information
27		Systems project \$ 4,367,993
28	(e)	Repayment of energy loans
29		made to Oregon public
30		universities by State
31		Department of Energy \$ 13,119,216
32	(f)	Debt-related costs on bonds
33		sold for the benefit of
34		Oregon public universities \$ 1,405,310
35	(g)	Debt-related costs on bonds
36		sold for the benefit of Oregon
37		community colleges \$ 182,988
38	SEC	CTION 2. Notwithstanding any other law limiting expenditures,
39	\$35,479,	189 is established for the biennium beginning July 1, 2025, as the max

<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the amount of \$35,479,189 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon public universities.

<u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of \$11,683,799 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Eco-

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nomic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon community colleges.

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$48,060,583 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission to the Outdoor School Education Fund.

<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the amount of \$19,615,949 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from lottery moneys allocated to the Sports Lottery Account.

<u>SECTION 6.</u> Notwithstanding any other law limiting expenditures, the amount of \$75,323,069 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys distributed from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants.

SECTION 7. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$11,090,554, to award grants to Portland State University and Oregon's technical regional universities (Oregon Institute of Technology, Southern Oregon University, Eastern Oregon University and Western Oregon University) to assist these institutions with long-term financial sustainability.

SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16 of this 2025 Act, collected or received by the Higher Education Coordinating Commission, for the following purposes:

<u>SECTION 9.</u> Notwithstanding any other law limiting expenditures, the amount of \$5,174,797 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the commission for carrying out the provisions of ORS 660.380 and 660.385.

<u>SECTION 10.</u> Notwithstanding any other law limiting expenditures, the amount of \$56,021,029 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon

Department of Administrative Services and transferred to the commission for carrying out the provisions of ORS 660.400 and 660.405.

<u>SECTION 11.</u> Notwithstanding any other law limiting expenditures, the amount of \$145,671,556 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 14 of this 2025 Act, collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants.

<u>SECTION 12.</u> Notwithstanding any other law limiting expenditures, the amount of \$56,517 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance Tax Fund for the Community College Support Fund.

SECTION 13. For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission for debt service on general obligation bonds issued for the benefit of public universities and Oregon Health and Science University and paid with resources received from the public universities and Oregon Health and Science University are not limited.

<u>SECTION 14.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission for payments to individuals, organizations or units of government from federal National Emergency Grants funds are not limited.

<u>SECTION 15.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission for debt service on Build America Bonds sold for the benefit of public universities and community colleges are not limited.

<u>SECTION 16.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

SECTION 17. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.