A-Engrossed Senate Bill 5525

Ordered by the Senate June 11 Including Senate Amendments dated June 11

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Higher Education Coordinating Commission for certain biennial expenses.

Limits biennial expenditures by the commission from certain lottery moneys.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the commission for certain purposes.

Limits biennial expenditures by the commission from federal funds for certain purposes.

Limits biennial expenditures by the commission from timber tax funds for the Community College Support Fund.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

		A DILL FOR AN ACT
1		A BILL FOR AN ACT
2	Relating	g to the financial administration of the Higher Education Coordinating Commission; and de-
3	clar	ing an emergency.
4	Be It E	nacted by the People of the State of Oregon:
5	SEC	CTION 1. There are appropriated to the Higher Education Coordinating Commission,
6	for the	biennium beginning July 1, 2025, out of the General Fund, the following amounts, for
7	the following purposes:	
8	(1)	Higher Education Coordinating
9		Commission programs and
10		operations \$ 96,610,434
11	(2)	Public university operations
12		and student support
13		for distribution to
14		public universities \$ 1,068,825,130
15	(3)	Community College Support
16		Fund for distribution to
17		community colleges and
18		community college service
19		districts and school
20		districts \$ 858,973,475

Note: For budget, see 2025-2027 Biennial Budget

Oregon Opportunity Grant ... \$

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1	(5)	Oregon Promise grants \$ 47,286,508	
2	(6)	Oregon Tribal Student	
3		Grant \$ 26,027,051	
4	(7)	Oregon National Guard	
5		tuition assistance \$ 5,521,477	
6	(8)	Oregon Health and Science	
7		University education and	
8		other programs \$ 146,477,563	
9	(9)	Public university statewide	
10		programs \$ 61,481,902	
11	(10)	Statewide public services \$ 196,559,462	
12	(11)	Debt service and related costs:	
13	(a)	Debt service on outstanding	
14		general obligation bonds sold	
15		for the benefit of Oregon	
16		public universities \$ 311,924,293	
17	(b)	Debt service on outstanding	
18		general obligation bonds sold	
19		for the benefit of Oregon	
20		community colleges \$ 49,620,182	
21	(c)	Debt service on outstanding	
22		general obligation bonds	
23		sold for the benefit of	
24		Oregon Health and Science	
25		University \$ 23,571,125	
26	(d)	Debt service on outstanding	
27		general obligation bonds sold	
28		for implementing the Financial	
29		Assistance Management Information	
30		Systems project \$ 3,159,856	
31	(e)	Repayment of energy loans	
32		made to Oregon public	
33		universities by State	
34		Department of Energy \$ 13,206,623	
35	(f)	Debt-related costs on bonds	
36		sold for the benefit of	
37		Oregon public universities \$ 1,405,310	
38	(g)	Debt-related costs on bonds	
39		sold for the benefit of Oregon	
40	~ =-	community colleges \$ 194,370	
41			
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43			
44	nomic Development Fund to the Higher Education Coordinating Commission for debt service		

on lottery bonds sold for the benefit of Oregon public universities.

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SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$11,683,799 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon community colleges.

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$48,060,583 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission to the Outdoor School Education Fund.

<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the amount of \$18,852,926 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from lottery moneys allocated to the Sports Lottery Account.

<u>SECTION 6.</u> Notwithstanding any other law limiting expenditures, the amount of \$94,000,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys distributed from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants.

SECTION 7. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$11,090,554, to award grants to Portland State University and Oregon's technical regional universities (Oregon Institute of Technology, Southern Oregon University, Eastern Oregon University and Western Oregon University) to assist these institutions with long-term financial sustainability and for the commission to support direct admissions work in collaboration with the universities.

SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16 of this 2025 Act, collected or received by the Higher Education Coordinating Commission, for the following purposes:

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$5,438,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the commission for carrying out the provisions of ORS 660.380 and 660.385.

<u>SECTION 10.</u> Notwithstanding any other law limiting expenditures, the amount of \$71,562,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the commission for carrying out the provisions of ORS 660.400 and 660.405.

<u>SECTION 11.</u> Notwithstanding any other law limiting expenditures, the amount of \$145,801,717 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 14 of this 2025 Act, collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants.

SECTION 12. Notwithstanding any other law limiting expenditures, the amount of \$105,333 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance Tax Fund for the Community College Support Fund.

SECTION 13. For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission for debt service on general obligation bonds issued for the benefit of public universities and Oregon Health and Science University and paid with resources received from the public universities and Oregon Health and Science University are not limited.

SECTION 14. For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission for payments to individuals, organizations or units of government from federal National Emergency Grants funds are not limited.

<u>SECTION 15.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission for debt service on Build America Bonds sold for the benefit of public universities and community colleges are not limited.

<u>SECTION 16.</u> For the biennium beginning July 1, 2025, expenditures by the Higher Education Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

<u>SECTION 17.</u> This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.