A-Engrossed Senate Bill 5511

Ordered by the Senate June 16 Including Senate Amendments dated June 16

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Department of Consumer and Business Services for biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department.

Limits biennial expenditures by the department from federal funds.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

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- Relating to the financial administration of the Department of Consumer and Business Services; and declaring an emergency.
- 4 Be It Enacted by the People of the State of Oregon:
 - SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services for the following purposes:
- 10 (1) Workers' Compensation

11 **Board \$ 34,007,588**

- 12 (2) Workers' Compensation
- 13 **Division \$ 79,319,071**
- 14 (3) Oregon OSHA...... \$ 69,597,261
- 15 **(4) Central Services Division....... \$ 69,697,629**
- 16 (5) Division of Financial
- - (6) Building Codes Division \$ 55,071,839
- SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment
- 21 of expenses from federal funds collected or received by the Department of Consumer and
- 22 Business Services for the following purposes:
 - (1) Oregon OSHA...... \$ 10,428,558

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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4		Regulation	\$120	,075,414
3	(4)	Division of Financial		
2	(3)	Building Codes Division	\$	231,554
1	(2)	Central Services Division	\$	380,973

<u>SECTION 3.</u> There is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,808,965 for the Universal Health Plan Governance Board.

<u>SECTION 4.</u> For the biennium beginning July 1, 2025, the following expenditures by the Department of Consumer and Business Services are not limited:

- (1) Expenditures from the Workers' Benefit Fund;
- (2) Expenditures from the Self-Insured Employer Adjustment Reserve;
- (3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;
- (4) Expenditures from the Consumer and Business Services Fund for payment of contracted collection costs, including contracted processing costs for the Combined Payroll Tax Reporting System and workers' compensation paying agent reimbursements as described in ORS 656.307;
 - (5) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and
- (6) Special payments to Oregon Health and Science University for research on occupational illness and disease.

<u>SECTION 5.</u> This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.