Senate Bill 5506

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.** The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act sets a budget for capital construction by the state. (Flesch Readability Score: 72.6).

Limits for the six-year period beginning July 1, 2025, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits for the six-year period beginning July 1, 2025, expenditures by specified state agencies

from federal funds for specified capital construction projects.

Limits for the six-year period beginning July 1, 2025, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission for expenditures of bond proceeds for the benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations.

Declares an emergency, effective July 1, 2025.

1 A BILL FOR AN ACT

- 2 Relating to state financial administration; and declaring an emergency.
- 3 Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of
 - Administrative Services:
- 12 (a) Labor and Industries
- 13 **Building Renovation**
- 14 and Seismic Upgrade...... \$150,000,000
- 15 (b) Oregon State Fair Regional
- 16 Emergency Center \$ 4,886,000
- 17 (c) Deferred Maintenance
- 19 (d) Building Automation System.... \$ 5,000,000
- 20 (2) Housing and Community
- 21 Services Department:
- 22 (a) Local Innovation and
- 23 Fast Track (LIFT) Affordable

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

4

5 6

7

9

10

11

1		Rental Housing Program \$700,000,000
2	(b)	Local Innovation and
3		Fast Track (LIFT)
4		Homeownership Program \$100,000,000
5	(c)	Permanent Supportive
6		Housing Program \$ 80,000,000
7	(3)	Oregon Military Department:
8	(a)	Bend Armory Service
9		Life Extension \$ 9,400,000
10	(b)	Klamath Falls Readiness
11		Center \$ 2,000,000
12	(c)	Linn County Readiness
13		Center \$ 7,000,000
14	(d)	Salem Armory and Auditorium
15		Service Life Extension and
16		Emergency Enhancements \$ 6,300,000
17	(e)	Woodburn Armory Service Life
18		Extension and Emergency
19		Enhancements \$ 6,100,000
20	(f)	Oregon Youth Challenge
21		Athletic Field \$ 5,047,680
22	(4)	Department of State Police:
23	(a)	Coos Bay Area Command Center
24		Property Acquisition \$ 3,500,000
25	(b)	Ontario Area Command Center
26		Property Acquisition \$ 3,500,000
27	(5)	Department of Corrections:
28	(a)	Capital Improvement and
29		Renewal \$ 70,000,000
30	(b)	Wireless Communication
31		System \$ 12,900,000
32	(6)	Oregon Youth Authority:
33	(a)	Capital Improvements
34		- All Facilities \$ 18,000,000
35	(b)	CCTV and Access Control
36		Improvement, Phase IV \$ 5,551,193
37	(c)	MacLaren Infirmary and
38		Pharmacy Renovation
39		and Expansion \$ 2,700,000
40	(7)	Department of Education,
41		Oregon School for the
42		Deaf Facility Improvements \$ 91,884,000
43	(8)	State Forestry Department:
44	(a)	Klamath Fire Cache Warehouse
45		Replacement \$ 5,000,000

1	(b)	Santiam Facility	
2	(,-)	Replacement, Phase I \$ 5,000,000	
3	(c)	State Forester Office	
4		Building Restoration \$ 20,000,000	
5	(d)	Toledo Facility	
6		Replacement, Phase III \$ 6,000,000	
7	(e)	Veneta Campus Remodel \$ 15,000,000	
8	(9)	State Department of	
9		Fish and Wildlife:	
10	(a)	Capital Improvements,	
11		Hatchery Facilities \$ 20,000,000	
12	(b)	Rogue Watershed District	
13		Office Replacement \$ 5,250,000	
14	(10)	Oregon Health Authority,	
15		Oregon State Hospital Capital	
16		Improvements and Equipment \$ 2,675,000	
17	(11)	Department of Veterans'	
18		Affairs:	
19	(a)	Roseburg Oregon Veterans'	
20		Home \$ 35,000,000	
21	(b)	Lebanon Edward C. Allworth	
22		Veterans' Home Capital	
23		Improvements \$ 4,566,871	
24	(c)	Department of Veterans'	
25		Affairs Salem HVAC Controls	
26		Replacement, Phase II \$ 1,554,000	
27	(d)	Department of Veterans'	
28		Affairs Salem Roof	
29		Replacement \$ 1,200,000	
30	(e)	The Dalles Oregon Veterans'	
31		Home Capital Improvements \$ 1,123,854	
32	(12)	Oregon Department of Aviation,	
33		Oakridge Airport Runway \$ 2,545,634	
34	SEC	TION 2. Notwithstanding any other law limiting expenditures, the following amounts	
35	are esta	blished for a six-year period beginning July 1, 2025, as the maximum limits for pay-	
36		expenses from federal funds collected or received by the state agencies listed, for	
37	the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-		
38	nishing	and equipping of buildings and facilities:	
39	(1)	Oregon Department of Aviation,	
40		Mulino State Airport Runway \$ 2,848,732	
41	(2)	Oregon Military Department:	
42	(a)	Boardman Multipurpose	
43	<i>,</i> = .	Machine Gun Range \$ 13,000,000	
44	(b)	Klamath Falls Readiness	
45		Center \$ 3,750,000	

(c) Linn County Readiness

Center \$ 28,000,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$422,540,000 is established for a six-year period beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$20,000,000 is established for a six-year period beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

<u>SECTION 5.</u> The project approvals and expenditure limitations in sections 1, 2, 3 and 4 of this 2025 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2025, for capital construction or acquisition projects, expire on June 30, 2031, unless otherwise noted.

<u>SECTION 6.</u> This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.