## A-Engrossed Senate Bill 5506

Ordered by the Senate June 27 Including Senate Amendments dated June 27

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act sets a budget for capital construction by the state. (Flesch Readability Score:

Limits for the six-year period beginning July 1, 2025, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits for the six-year period beginning July 1, 2025, expenditures by specified state agencies from federal funds for specified capital construction projects.

Limits for the six-year period beginning July 1, 2025, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission for expenditures of bond proceeds for the benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations. Modifies previously es-

tablished expiration dates.

Declares an emergency, effective July 1, 2025.

## A BILL FOR AN ACT 1

- Relating to state financial administration; and declaring an emergency. 2
  - Be It Enacted by the People of the State of Oregon:
    - SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing,
- furnishing and equipping of buildings and facilities:
- Oregon Department of 10 11 **Administrative Services:**
- (a) Labor and Industries 12
- 13 **Building Renovation**
- and Seismic Upgrade...... \$150,000,000 14
  - **Deferred Maintenance**
- Projects...... \$ 15,500,000 16
- Building Automation System.... \$ 5,000,000 17
- **(2) Housing and Community** 18
- **Services Department:** 19
- Local Innovation and 20

## Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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1		Fast Track (LIFT) Affordable
2		Rental Housing Program \$465,000,000
3	<b>(b)</b>	Local Innovation and
4		Fast Track (LIFT)
5		Homeownership Program \$100,000,000
6	<b>(c)</b>	Permanent Supportive
7		Housing Program \$ 80,000,000
8	(3)	Oregon Military Department:
9	(a)	Medford Field Maintenance
10		Shop \$ 6,600,000
11	<b>(b)</b>	Klamath Falls Readiness
12		Center \$ 2,000,000
13	<b>(c)</b>	Linn County Readiness
14		Center \$ 7,000,000
15	<b>(4)</b>	Department of State Police,
16		<b>Area Command Center Property</b>
17		Acquisition \$ 3,500,000
18	<b>(5)</b>	Department of Corrections:
19	(a)	Capital Improvement and
20		Renewal \$ 50,000,000
21	<b>(b)</b>	<b>Wireless Communication</b>
22		System \$ 12,900,000
23	(6)	Oregon Youth Authority:
24	(a)	Capital Improvements
25		- All Facilities \$ 5,000,000
26	<b>(b)</b>	<b>CCTV</b> and <b>Access Control</b>
27		Improvement, Phase IV \$ 5,551,193
28	<b>(c)</b>	MacLaren Infirmary and
29		Pharmacy Renovation
30		and Expansion \$ 2,700,000
31	<b>(7</b> )	State Forestry Department:
32	(a)	Klamath Fire Cache Warehouse
33		Replacement \$ 5,000,000
34	<b>(b)</b>	Santiam Facility
35		Replacement, Phase I \$ 5,000,000
36	<b>(c)</b>	State Forester Office
37		Building Restoration \$ 1,500,000
38	<b>(d)</b>	Toledo Facility
39		Replacement, Phase III \$ 6,000,000
40	( <b>e</b> )	Veneta Campus Remodel \$ 10,705,053
41	(8)	State Department of
42		Fish and Wildlife:
43	(a)	Capital Improvements,
44		Hatchery Facilities \$ 20,000,000
45	<b>(b)</b>	North Willamette Watershed

1		District Office \$ 5,250,000
2	(9)	Oregon Health Authority,
3		Oregon State Hospital Capital
4		Improvements and Equipment \$ 2,675,000
5	(10)	Department of Veterans'
6		Affairs:
7	(a)	Department of Veterans'
8		Affairs Salem HVAC Controls
9		Replacement, Phase II \$ 1,554,000
10	<b>(b)</b>	Department of Veterans'
11		Affairs Salem Roof
12		Replacement \$ 1,200,000
13	(11)	Oregon Department of Aviation,
14		Oakridge Airport Runway \$ 2,630,000
15	(12)	Department of Public Safety
16		Standards and Training,
17		Deferred Maintenance \$ 3,241,060
18	SEC	CTION 2. Notwithstanding any other law limiting expenditures, the following amounts
19	are esta	ablished for a six-year period beginning July 1, 2025, as the maximum limits for pay-
20	ment of	f expenses from federal funds collected or received by the state agencies listed, for
21	the acq	uisition of land and the acquisition, planning, constructing, altering, repairing, fur-
22	nishing	and equipping of buildings and facilities:
23	(1)	Oregon Department of Aviation:
24	(a)	Mulino State Airport Runway \$ 2,974,132
25	<b>(b)</b>	Aurora Airport Runway
26		17-354 Rehab \$ 1,287,000

- 17-354 Rehab.....\$
- 27 **(2) Oregon Military Department:**
- **Boardman Multipurpose** 28

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- Machine Gun Range...... \$ 13,000,000
- 30 **(b) Klamath Falls Readiness**
- 31 Center ...... \$ 3,750,000
- **Linn County Readiness** 32 **(c)** 
  - Center ...... \$ 28,000,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$449,447,853 is established for a six-year period beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$20,000,000 is established for a six-year period beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued

for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 5. The project approvals and expenditure limitations in sections 1, 2, 3 and 4

of this 2025 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2025, for capital construction or acquisition projects, expire on June 30, 2031, unless otherwise noted.

<u>SECTION 6.</u> The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

(1) Oregon Department of Administrative Services:

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- 12 (a) Justice Building Exterior
  13 Updates (Other Funds)
  14 (section 1 (1)(b), chapter
  15 662, Oregon Laws 2019)........
  - 662, Oregon Laws 2019) ......June 30, 2027(b) Oregon State Fair FacilitiesCapital Improvements (Other
- 18 Funds) (section 1, chapter 19 **662**, Oregon Laws 2019, as 20 amended by section 1 (1)(k), 21 chapter 6, Oregon Laws 2020
- 22 (second special session)) ......June 30, 2027
  - (c) Oregon State Fair Horse Barn
    (Other Funds) (section 1
    chapter 662, Oregon Laws 2019,
    as amended by section 1 (1)(i),
    chapter 6, Oregon Laws 2020
- 28 (second special session)) ......June 30, 2027
- 29 (d) Oregon State Fair Poultry Barn
  30 (Other Funds) (section 1,
  31 chapter 662, Oregon Laws 2019,
  32 as amended by section 1 (1)(j),
  33 chapter 6, Oregon Laws 2020
- 34 (second special session)) ......June 30, 2027
- 35 (e) Portland State Office Building
  36 Renovation (Other Funds)
  37 (section 1 (1)(j), chapter
- 38 **747, Oregon Laws 2017) ......June 30, 2027**
- 43 (g) Revenue Building Electrical 44 System Upgrades (Other Funds) 45 (section 1 (1)(c), chapter

1		662, Oregon Laws 2019)June 30, 2027
2	(h)	Capital Mall Parking Structure
3		Study and Upgrades (Other
4		Funds) (section 1 (1)(e),
5		chapter 747, Oregon
6		Laws 2017)June 30, 2027
7	<b>(i)</b>	DHS Building Upgrades (Other
8		Funds) (section 1 (1)(b),
9		chapter 747, Oregon
10		Laws 2017)June 30, 2027
11	<b>(j</b> )	Eletrical Upgrades and
12		Replacements (Other Funds)
13		(section 1 (1)(d), chapter
14		747, Oregon Laws 2017)December 31, 2025
15	(k)	Deferred Maintenance (Other
16		Funds) (section 1 (1)(a),
17		chapter 662, Oregon
18		Laws 2019)December 31, 2025
19	<b>(L)</b>	Parking Facility Repair and
20		Upgrades (Other Funds)
21		(section 1, chapter 662,
22		Oregon Laws 2019, as amended by
23		section 1 (1)(g), chapter 6,
24		Oregon Laws 2020
25		(second special session))December 31, 2025
26	( <b>m</b> )	Security and Security Systems
27		(Other Funds) (section 1,
28		chapter 662, Oregon Laws 2019,
29		as amended by section 1 (1)(h),
30		chapter 6, Oregon Laws 2020
31		(second special session))December 31, 2025
32	<b>(2)</b>	Oregon Department of Aviation,
33		Prospect State Airport Runway
34		Reconstruction (Other Funds)
35		(section 1 (6)(a), chapter 662,
36		Oregon Laws 2019)June 30, 2026
37	<b>(3)</b>	Oregon Military Department:
38	(a)	Jackson Armory Service Life
39		Extension (Other Funds)
40		(section 1 (2)(c), chapter 662,
41		Oregon Laws 2019)June 30, 2027
42	<b>(b)</b>	Oregon Military Museum (Other
43		Funds) (section 1 (2)(d),
44		chapter 662, Oregon
45		Laws 2019)June 30, 2027

1	<b>(c)</b>	Salem and Anderson Readiness
2		Center Service Life Extension
3		(Other Funds) (section 1 (2)(b),
4		chapter 662, Oregon
5		Laws 2019)June 30, 2027
6	( <b>d</b> )	Salem and Pendleton Aviation
7		<b>Facility Emergency Enhancements</b>
8		(Other Funds) (section 1 (2)(a),
9		chapter 662, Oregon
10		Laws 2019)June 30, 2027
11	<b>(4)</b>	<b>Department of Corrections:</b>
12	(a)	Camera Systems Upgrades (Other
13		Funds) (section 1 (4)(b),
14		chapter 662, Oregon
15		Laws 2019)June 30, 2027
16	<b>(b)</b>	Capital Improvement and
17		Renewal (Other Funds) (section
18		1 (4)(c), chapter 662, Oregon
19		Laws 2019)June 30, 2027
20	<b>(c)</b>	Radio System Replacement (Other
21		Funds) (section 1 (4)(a),
22		chapter 662, Oregon
23		Laws 2019)June 30, 2027
24	<b>(5)</b>	Oregon Youth Authority:
25	(a)	Capital Improvements (Other
26		Funds) (section 1 (3)(a),
27		chapter 747, Oregon
28		Laws 2017)June 30, 2027
29	<b>(b)</b>	Control Room Renovations
30		(Other Funds) (section 1 (3)(d),
31		chapter 662, Oregon
32		Laws 2019)June 30, 2027
33	<b>(c)</b>	MacLaren Infirmary and Pharmacy
34		Renovation (Other Funds)
35		(section 1 (3)(b), chapter 662,
36		Oregon Laws 2019)June 30, 2027
37	<b>(d)</b>	Rogue Valley Facility
38		Improvements (Other Funds)
39		(section 1 (3)(c), chapter 747,
40		Oregon Laws 2017)June 30, 2027
41	(e)	Tillamook Medical and Dental
42		Renovations (Other Funds)
43		(section 1 (3)(a), chapter 662,
44		Oregon Laws 2019)June 30, 2027
45	<b>(6)</b>	<b>Higher Education Coordinating</b>

1		Commission:
2	(a)	Public University Projects
3		(Other Funds) (section 3,
4		chapter 662, Oregon
5		Laws 2019)June 30, 2027
6	<b>(b)</b>	Public University Projects
7		(Other Funds) (section 3,
8		chapter 662, Oregon Laws 2019,
9		as amended by section 2,
10		chapter 6, Oregon Laws 2020
11		(second special session))June 30, 2027
12	<b>(c)</b>	Public University Projects
13		(Other Funds) (section 3,
14		chapter 747, Oregon
15		Laws 2017)June 30, 2027
16	<b>(7</b> )	State Forestry Department,
17		Toledo Facility Replacement
18		(Other Funds) (section 1 (9),
19		chapter 747, Oregon
20		Laws 2017)June 30, 2027
21	(8)	Housing and Community Services
22		Department:
23	(a)	Local Innovation and Fast Track
24		(LIFT) Housing (Other Funds)
25		(section 1 (7)(a), chapter
26		662, Oregon Laws 2019)June 30, 2027
27	<b>(b)</b>	Permanent Supportive Housing
28		(Other Funds) (section 1 (7)(b),
29		chapter 662, Oregon
30		Laws 2019)June 30, 2027
31	SEC	CTION 7. This 2025 Act being necessary for the immediate preservation of the public
32	peace, l	health and safety, an emergency is declared to exist, and this 2025 Act takes effect
33	July 1,	2025.

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