

A-Engrossed House Bill 5041

Ordered by the House June 3
Including House Amendments dated June 3

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Youth Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the authority.

Limits biennial expenditures by the authority from federal funds.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Youth Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

(1) Facility programs..... \$225,358,203

(2) Community programs \$105,283,845

(3) Program support..... \$ 78,331,647

(4) Juvenile crime
prevention/diversion..... \$ 23,411,800

(5) Multnomah County gang
prevention services..... \$ 4,003,392

(6) Debt service \$ 26,719,755

(7) Capital improvements \$ 1,625,229

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for the following purposes:

(1) Facility programs..... \$ 5,322,803

(2) Community programs \$ 2,947,699

(3) Program support..... \$ 90,001

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 of expenses from federal funds collected or received by the Oregon Youth Authority, for the
2 following purposes:

3 (1) Community programs \$ 43,341,357

4 (2) Program support..... \$ 2,376,526

5 **SECTION 4.** This 2025 Act being necessary for the immediate preservation of the public
6 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
7 July 1, 2025.

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