## House Bill 5031

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.** The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Public Defense Commission for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the commission.

Declares an emergency, effective July 1, 2025.

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- Relating to the financial administration of the Oregon Public Defense Commission; and declaring an emergency.
- Be It Enacted by the People of the State of Oregon:
  - <u>SECTION 1.</u> There are appropriated to the Oregon Public Defense Commission, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:
- 12 **(4) Adult Trial Division ...... \$285,963,447**
- 13 **(5) Juvenile Trial Division...... \$ 46,875,439**
- 14 (6) Preauthorized Expenses...... \$106,515,484
- 15 (7) Court Mandated Expenses ....... \$ 93,352,705
- 16 (8) Trial Representation Division... \$ 39,471,584
- 17 (9) Parent Child Representation
- 18 **Program...... \$ 42,998,841**
- 19 (10) Administrative Services
- 20 **Division ...... \$ 23,857,390**
- 21 (11) Special Programs, Contracts
- 22 and Distributions Division ...... \$ 1,733,884
  - SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Public Defense
- 27 Commission, for the following purposes:
  - (1) Juvenile Trial Division...... \$ 4,352,000

## Note: For budget, see 2025-2027 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1	<b>(2)</b>	Preauthorized Expenses \$ 1			
2	(3)	Court Mandated Expenses \$ 3,497,604			
3	(4)	Parent Child Representation			
4		Program \$ 11,968,000			
5	<b>(5)</b>	Administrative Services			
6		Division \$ 13,915,000			
7	SEC	CTION 3. This 2025 Act being necessary for the immediate preservation of the public			
8	peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect				
9	July 1,	2025.			
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