## House Bill 5029

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.** The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Department of State Police for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department.

Limits biennial expenditures by the department from federal funds for certain purposes.

Limits biennial expenditures by the department from certain moneys or other revenues allocated from the Parks and Natural Resources Fund for certain purposes.

Declares an emergency, effective July 1, 2025.

1 A BILL FOR AN ACT

2 Relating to the financial administration of the Department of State Police; and declaring an emer-3 gency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Department of State Police, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) Patrol and Public Safety
- 9 Services, Criminal

4

5

6 7

8

20 21

22

23

25

- 10 Investigation and Gaming
- 12 **(2) Fish and Wildlife...... \$ 13,539,809**
- 13 (3) Forensic Services and
- 14 Office of the Chief
- 15 **Medical Examiner ...... \$ 76,710,926**
- 16 (4) Office of the Superintendent,
- 17 Support Services and Criminal
- 19 **(5) Bond Debt Service ...... \$ 27,515,978** 
  - SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State
- 24 Police, for the following purposes:
  - (1) Patrol and Public Safety

## Note: For budget, see 2025-2027 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	Services, Criminal		
2	<b>Investigation and Gaming</b>		
3	Enforcement	\$	54,142,349
4	(2) Fish and Wildlife	\$	36,588,066
5	(3) Forensic Services and		
6	Office of the Chief Medical		
7	Examiner	\$	827,134
8	(4) Office of the Superintendent,		
9	Support Services and Criminal		
10	Justice Info Services	\$	41,250,039
11	SECTION 3. Notwithstanding any oth	ıeı	r law limiti

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds collected or received by the Department of State Police for the following purposes:

 (4) Support Services and Criminal

Justice Info Services...... \$ 5,932,106

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$11,838,943 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from moneys allocated from the Parks and Natural Resources Fund to the Department of State Police for fish and wildlife enforcement activities.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$1,500,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Department of State Police from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of State Police, for deferred maintenance, capital project costs and safety improvements.

<u>SECTION 6.</u> This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.