

House Bill 5026

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the State Parks and Recreation Department for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department.

Limits biennial expenditures by the department from lottery moneys for certain purposes.

Limits biennial expenditures by the department from federal funds for certain purposes.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the State Parks and Recreation Department; and declar-
3 ing an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the State Parks and Recreation Department, for the**
6 **biennium beginning July 1, 2025, out of the General Fund, the amount of \$8,476,750 for debt**
7 **service.**

8 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
9 **are established for the biennium beginning July 1, 2025, as the maximum limits for payment**
10 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
11 **cluding lottery funds and federal funds, collected or received by the State Parks and Recre-**
12 **ation Department, for the following purposes:**

- 13 (1) **Director's office** \$ 1,200,322
- 14 (2) **Central services** \$ 26,168,175
- 15 (3) **Parks development**..... \$ 5,411,235
- 16 (4) **Direct services**..... \$ 91,938,043
- 17 (5) **Community support**
- 18 **and grants**..... \$ 33,893,842

19 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
20 **are established for the biennium beginning July 1, 2025, as the maximum limits for payment**
21 **of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to**
22 **the State Parks and Recreation Department, for the following purposes:**

- 23 (1) **Director's office** \$ 1,868,592
- 24 (2) **Central services** \$ 24,783,196
- 25 (3) **Parks development**..... \$ 17,665,008
- 26 (4) **Direct services**..... \$ 75,105,231

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 (5) Community support
2 and grants..... \$ 79,488,142

3 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
4 \$5,467,397 is established for the biennium beginning July 1, 2025, as the maximum limit for
5 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
6 nomic Development Fund to the State Parks and Recreation Department for the payment
7 of debt service.

8 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
9 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
10 of expenses from federal funds collected or received by the State Parks and Recreation De-
11 partment for the following purposes:

12 (1) Parks development..... \$ 2,083,305
13 (2) Direct services..... \$ 2,635,402
14 (3) Community support
15 and grants..... \$ 23,880,979

16 **SECTION 6.** This 2025 Act being necessary for the immediate preservation of the public
17 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
18 July 1, 2025.

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