

HOUSE AMENDMENTS TO HOUSE BILL 5025

By JOINT COMMITTEE ON WAYS AND MEANS

June 19

On page 1 of the printed bill, delete lines 5 through 24 and delete pages 2 and 3 and insert:

“SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

(1)	Medicaid	\$ 3,785,711,528
(2)	Behavioral health.....	\$ 647,963,491
(3)	Health policy and analytics.....	\$ 85,081,744
(4)	Public health.....	\$ 280,069,549
(5)	Oregon State Hospital.....	\$ 980,046,486
(6)	Central services	\$ 106,539,104
(7)	State assessments and enterprise-wide costs	\$ 247,388,457
(8)	Capital improvement.....	\$ 852,816
(9)	Debt service	\$ 63,134,651

“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

(1)	Medicaid	\$ 5,411,501,971
(2)	Behavioral health.....	\$ 315,229,998
(3)	Health policy and analytics.....	\$ 134,184,623
(4)	Behavioral health - ARPA:	
(a)	Behavioral health workforce - ARPA.....	\$ 10,667,722
(b)	Behavioral health housing - ARPA	\$ 64,795,910
(5)	Public health.....	\$ 350,656,937
(6)	Drug treatment and recovery services	\$ 209,030,671
(7)	Oregon State Hospital.....	\$ 15,914,608
(8)	Central services	\$ 6,746,488

1	(9) State assessments and		
2	enterprise-wide costs	\$	34,520,367
3	(10) Shared administrative		
4	services	\$	295,026,552
5	(11) Capital improvement.....	\$	852,816

6 **“SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
7 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
8 of expenses from lottery moneys allocated from the Administrative Services Economic De-
9 velopment Fund to the Oregon Health Authority, for the following purposes:

10	(1) Medicaid	\$	3,519,334
11	(2) Behavioral health.....	\$	14,500,159
12	(3) Health policy and		
13	analytics.....	\$	28,211
14	(4) Central services	\$	250,004
15	(5) State assessments and		
16	enterprise-wide costs	\$	555,218
17	(6) Debt service	\$	16,513,581

18 **“SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
19 are established for the biennium beginning July 1, 2025, as the maximum limit for payment
20 of expenses from lottery moneys allocated from the Veterans’ Services Fund established
21 under ORS 406.140 to the Oregon Health Authority, for the following purposes:

22	(1) Veterans behavioral		
23	health.....	\$	2,879,455
24	(2) Veterans dental		
25	services	\$	3,519,334

26 **“SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
27 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
28 of expenses from federal funds, excluding federal funds described in section 2 of this 2025
29 Act, collected or received by the Oregon Health Authority, for the following purposes:

30	(1) Medicaid	\$22,372,719,148	
31	(2) Behavioral health.....	\$	300,008,798
32	(3) Health policy and		
33	analytics.....	\$	57,584,877
34	(4) Public health.....	\$	457,232,818
35	(5) Oregon State Hospital.....	\$	32,441,418
36	(6) Central services	\$	37,529,740
37	(7) State assessments and		
38	enterprise-wide costs	\$	75,328,430

39 **“SECTION 6.** For the biennium beginning July 1, 2025, the following expenditures by the
40 Oregon Health Authority are not limited:

41 **“(1)** Expenditures from the Women, Infants and Children Program infant formula rebate
42 system.

43 **“(2)** Expenditures from the federal funds Women, Infants and Children Program food
44 voucher redemptions.

45 **“SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of

1 **\$2,907,137,415 is established for the biennium beginning July 1, 2025, as the maximum limit**
2 **for payment of expenses by the Public Employees' Benefit Board from the Public Employees'**
3 **Revolving Fund for benefit plan premiums and self-insurance.**

4 **"SECTION 8.** **Notwithstanding any other law limiting expenditures, the amount of**
5 **\$2,244,863,726 is established for the biennium beginning July 1, 2025, as the maximum limit**
6 **for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators**
7 **Revolving Fund for benefit plan premiums and self-insurance.**

8 **"SECTION 9.** **(1) In addition to and not in lieu of any other appropriation, there is ap-**
9 **propriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the**
10 **General Fund, the amount of \$5,000,000, to be allocated to the Oregon Health Authority for**
11 **Oregon State Hospital operational challenges.**

12 **"(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
13 **by the Emergency Board prior to December 1, 2026, the moneys remaining on that date be-**
14 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

15 **"SECTION 10.** **This 2025 Act being necessary for the immediate preservation of the public**
16 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
17 **July 1, 2025."**