

Enrolled House Bill 5025

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) Medicaid..... \$ 3,785,711,528
- (2) Behavioral health..... \$ 647,963,491
- (3) Health policy and analytics..... \$ 85,081,744
- (4) Public health..... \$ 280,069,549
- (5) Oregon State Hospital..... \$ 980,046,486
- (6) Central services..... \$ 106,539,104
- (7) State assessments and enterprise-wide costs..... \$ 247,388,457
- (8) Capital improvement..... \$ 852,816
- (9) Debt service..... \$ 63,134,651

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Medicaid..... \$ 5,411,501,971
- (2) Behavioral health..... \$ 315,229,998
- (3) Health policy and analytics..... \$ 134,184,623
- (4) Behavioral health - ARPA:
 - (a) Behavioral health workforce - ARPA..... \$ 10,667,722
 - (b) Behavioral health housing - ARPA..... \$ 64,795,910
- (5) Public health..... \$ 350,656,937

(6) Drug treatment and recovery services	\$ 209,030,671
(7) Oregon State Hospital.....	\$ 15,914,608
(8) Central services.....	\$ 6,746,488
(9) State assessments and enterprise-wide costs	\$ 34,520,367
(10) Shared administrative services	\$ 295,026,552
(11) Capital improvement.....	\$ 852,816

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

(1) Medicaid.....	\$ 3,519,334
(2) Behavioral health.....	\$ 14,500,159
(3) Health policy and analytics.....	\$ 28,211
(4) Central services	\$ 250,004
(5) State assessments and enterprise-wide costs	\$ 555,218
(6) Debt service	\$ 16,513,581

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Oregon Health Authority, for the following purposes:

(1) Veterans behavioral health.....	\$ 2,879,455
(2) Veterans dental services	\$ 3,519,334

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2025 Act, collected or received by the Oregon Health Authority, for the following purposes:

(1) Medicaid.....	\$22,372,719,148
(2) Behavioral health.....	\$ 300,008,798
(3) Health policy and analytics.....	\$ 57,584,877
(4) Public health.....	\$ 457,232,818
(5) Oregon State Hospital.....	\$ 32,441,418
(6) Central services	\$ 37,529,740
(7) State assessments and enterprise-wide costs	\$ 75,328,430

SECTION 6. For the biennium beginning July 1, 2025, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program infant formula rebate system.
- (2) Expenditures from the federal funds Women, Infants and Children Program food voucher redemptions.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$2,907,137,415 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$2,244,863,726 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 9. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$5,000,000, to be allocated to the Oregon Health Authority for Oregon State Hospital operational challenges.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2026, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 10. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.

Passed by House June 23, 2025

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Timothy G. Sekerak, Chief Clerk of House

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Julie Fahey, Speaker of House

Passed by Senate June 24, 2025

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Rob Wagner, President of Senate

Received by Governor:

.....M.,....., 2025

Approved:

.....M.,....., 2025

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2025

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Tobias Read, Secretary of State