A-Engrossed House Bill 5024

Ordered by the House June 11 Including House Amendments dated June 11

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Oregon Business Development Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for certain purposes.

Limits biennial expenditures by the department from specified funds for specified purposes. Limits biennial expenditures by the department from lottery moneys for certain purposes. Limits biennial expenditures by the department from federal funds for certain purposes. Authorizes certain nonlimited expenditures. Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

2 Relating to the financial administration of the Oregon Business Development Department; and de-

3 claring an emergency.

1

4 Be It Enacted by the People of the State of Oregon:

5 <u>SECTION 1.</u> There are appropriated to the Oregon Business Development Department,

6 for the biennium beginning July 1, 2025, out of the General Fund, the following amounts for

7 the following purposes:

- 8 (1) **Operations...... \$ 401,613**
- 9 (2) Infrastructure...... \$ 807,749
- 10 (3) Arts..... \$ 4,818,295

11 (4) Debt service \$111,134,553

12 <u>SECTION 2.</u> In addition to and not in lieu of any other appropriation, there is appropri-

ated to the Oregon Business Development Department, for the biennium beginning July 1,
2025, out of the General Fund, the amount of \$1,685,000, for infrastructure, for grants ap-

15 proved in section 497, chapter 114, Oregon Laws 2024.

16 <u>SECTION 3.</u> In addition to and not in lieu of any other appropriation, there is appropri-

17 ated to the Oregon Business Development Department, for the biennium beginning July 1,

18 2025, out of the General Fund, the amount of \$77,160,206, for infrastructure, for grants ap-

19 proved in section 9, chapter 109, Oregon Laws 2024.

20 <u>SECTION 4.</u> In addition to and not in lieu of any other appropriation, there are appro-21 priated to the Oregon Business Development Department, for the biennium beginning July 22 1, 2025, out of the General Fund, the following amounts, for infrastructure, for grants ap-

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	proved in section 5, chapter 103, Oregon Laws 2024:
2	(1) City of Toledo \$ 640,000
3	(2) City of McMinnville \$ 2,000,000
4	SECTION 5. In addition to and not in lieu of any other appropriation, there are appro-
5	priated to the Oregon Business Development Department, for the biennium beginning July
6	1, 2025, out of the General Fund, the following amounts, for infrastructure, for grants ap-
7	proved in section 2, chapter 475, Oregon Laws 2023:
8	(1) Warm Springs water and
9	wastewater systems \$ 2,707,565
10	(2) St. Helens waterfront
11	redevelopment \$ 977,122
12	(3) Port of Coos Bay navigation
13	channel\$ 5,000,000
14	SECTION 6. In addition to and not in lieu of any other appropriation, there is appropri-
15	ated to the Oregon Business Development Department, for the biennium beginning July 1,
16	2025, out of the General Fund, the amount of \$100,000, for infrastructure, for grants approved
17	in section 28, chapter 606, Oregon Laws 2023.
18	SECTION 7. In addition to and not in lieu of any other appropriation, there are appro-
19	priated to the Oregon Business Development Department, for the biennium beginning July
20	1, 2025, out of the General Fund, the following amounts, for arts, for grants approved in
21	section 496, chapter 114, Oregon Laws 2024:
22	(1) Southern Oregon Historical
23	Society \$ 480,234
24	(2) Friends of the Oregon Caves
25	and Chateau \$ 455,690
26	(3) Salem Parks Foundation \$ 150,000
27	(4) Clatsop County Historical
28	Society \$ 1,000,000
29	(5) Black United Fund of Oregon \$ 900,000
30	(6) Very Little Theatre \$ 36,339
31	(7) Portland Institute for
32	Contemporary Art \$ 135,625
33	SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts
34	are established for the biennium beginning July 1, 2025, as the maximum limits for payment
35	of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
36	cluding lottery funds and federal funds, collected or received by the Oregon Business Devel-
37	opment Department, for the following purposes:
38	(1) Operations \$ 8,475,102
39	(2) Business, innovation
40	and trade\$ 90,372,061
41	(3) Infrastructure
42	(4) Arts \$ 16,416,419
43	SECTION 9. Notwithstanding any other law limiting expenditures, the amount of
44	\$197,247,462 is established for the biennium beginning July 1, 2025, as the maximum limit for
45	payment of expenses by the Oregon Business Development Department, from American

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Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon 1 Department of Administrative Services and transferred to the Oregon Business Development 2 Department, for infrastructure, for grants approved in section 196, chapter 669, Oregon Laws 3 2021. 4 5 SECTION 10. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment 6 of expenses by the Oregon Business Development Department, from the Broadband Fund 7 established by ORS 285A.167, for the following purposes: 8 9 (1) Operations..... \$ 546,916 (2) Infrastructure...... \$108,002,343 10 SECTION 11. Notwithstanding any other law limiting expenditures, the following amounts 11 12 are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic De-13 velopment Fund to the Oregon Business Development Department, for the following pur-14 15poses: 16(1) Operations..... \$ 19,816,525 (2) **Business**, innovation 17 18 and trade..... \$ 78,857,998 (3) Infrastructure...... \$ 21,039,054 19 (4) Oregon Film and Video Office .. \$ 1,541,600 20Lottery bond debt service...... \$ 66,293,285 21 (5) 22SECTION 12. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment 23of expenses from federal funds collected or received by the Oregon Business Development 24 25Department, for the following purposes: Operations...... \$ 1,461,212 26(1) 27(2) **Business**, innovation and trade..... \$ 59,333,558 28(3) Infrastructure...... \$219,985,409 2930 (4) Arts..... \$ 2,301,442 31 SECTION 13. For the biennium beginning July 1, 2025, expenditures by the Oregon Business Development Department are not limited for: 32(1) Loans from the following funds: 33 34 (a) Oregon Business Development Fund (ORS 285B.092), Oregon Entrepreneurial Development Loan Fund (ORS 285B.758), Credit Enhancement Fund (ORS 285B.215) and Small 35 Business Expansion Loan Fund (ORS 285B.133). 36 37 (b) Special Public Works Fund (ORS 285B.455), Water Fund (ORS 285B.563), Marine Nav-38 igation Improvement Fund (ORS 777.267), Oregon Port Revolving Fund (ORS 285A.708), Safe Drinking Water Revolving Loan Fund (ORS 285A.213), Brownfields Redevelopment Fund (ORS 39 40 285A.188) and Oregon Brownfield Properties Revitalization Fund (ORS 285A.198). (2) Debt service, excluding debt service on lottery revenue bonds and general obligation 41 42bonds. SECTION 14. This 2025 Act being necessary for the immediate preservation of the public 43 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect 44 July 1, 2025. 45

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