

House Bill 5016

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates agency budgets. (Flesch Readability Score: 66.4).

Appropriates moneys from the General Fund to the Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer, Commission on Indian Services and Legislative Policy and Research Committee for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of legislative branch agencies; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee, for the following purposes:

(1) General program..... \$ 61,079,965

(2) Debt service..... \$ 58,039,936

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1,883,547 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or receive by the Legislative Administration Committee.

SECTION 3. For the biennium beginning July 1, 2025, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established in ORS 173.790 are not limited.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$300,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for expenses related to the Oregon Capitol History Gateway from the Oregon Capitol History Gateway Fund.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$25,000 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted.

New sections are in boldfaced type.

1 cluding lottery funds and federal funds, collected or received by the Legislative Adminis-
 2 tration Committee, for expenses related to operations for the Oregon State Capitol
 3 Foundation from the Oregon State Capitol Foundation Operating Fund.

4 **SECTION 6.** There is appropriated to the Legislative Assembly, for the biennium begin-
 5 ning July 1, 2025, out of the General Fund, the amount of \$24,931,611 for payment of the ex-
 6 penses of the following offices:

7 (1) The offices of the President of the Senate and the Speaker of the House of Repre-
 8 sentatives;

9 (2) The majority and minority offices of the Senate and of the House of Representatives;
 10 and

11 (3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Rep-
 12 resentatives.

13 **SECTION 7.** (1) There is appropriated to the Legislative Assembly, for the biennium be-
 14 ginning July 1, 2025, out of the General Fund, the amount of \$36,066,804 for payment of the
 15 expenses of members of the Eighty-third Legislative Assembly of the State of Oregon.

16 (2) There is appropriated to the Legislative Assembly, for the biennium beginning July
 17 1, 2025, out of the General Fund, the amount of \$19,075,237 for payment of the expenses of
 18 members of the Eighty-fourth Legislative Assembly of the State of Oregon.

19 **SECTION 8.** There is appropriated to the Legislative Assembly, for the biennium begin-
 20 ning July 1, 2025, out of the General Fund, the amount of \$2,151,556 for the Legislative Equity
 21 Office.

22 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$157,741
 23 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of
 24 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
 25 cluding lottery funds and federal funds, collected or received by the Legislative Assembly.

26 **SECTION 10.** For the biennium beginning July 1, 2025, expenditures by the Legislative
 27 Assembly from the Lounge Revolving Account established in ORS 171.117, for the costs of
 28 food served in members' lounges and reimbursed through receipts on the basis of sales or
 29 by payroll deductions from members, are not limited.

30 **SECTION 11.** There is appropriated to the Legislative Counsel Committee, for the
 31 biennium beginning July 1, 2025, out of the General Fund, the amount of \$22,433,726.

32 **SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of
 33 \$2,648,391 is established for the biennium beginning July 1, 2025, as the maximum limit for
 34 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
 35 but excluding lottery funds and federal funds, collected or received by the Legislative Counsel
 36 Committee.

37 **SECTION 13.** For the biennium beginning July 1, 2025, expenditures by the Legislative
 38 Counsel Committee from the ORS Revolving Account established in ORS 171.305 and from
 39 the Legislative Publications Account established in ORS 171.245, for services and supplies
 40 connected with printing and distributing legislative publications and the Oregon Revised
 41 Statutes, are not limited.

42 **SECTION 14.** (1) There is appropriated to the Legislative Fiscal Officer, for the biennium
 43 beginning July 1, 2025, out of the General Fund, the amount of \$10,411,498.

44 (2) Notwithstanding any other law limiting expenditures, the amount of \$5,783,501 is es-
 45 tablished for the biennium beginning July 1, 2025, as the maximum limit for payment of ex-

1 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
2 **lottery funds and federal funds, collected or received by the Legislative Fiscal Officer.**

3 **SECTION 15. There is appropriated to the Legislative Policy and Research Committee,**
4 **for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$22,927,110.**

5 **SECTION 16. There is appropriated to the Legislative Revenue Officer, for the biennium**
6 **beginning July 1, 2025, out of the General Fund, the amount of \$4,737,995.**

7 **SECTION 17. There is appropriated to the Commission on Indian Services, for the**
8 **biennium beginning July 1, 2025, out of the General Fund, the amount of \$1,416,858.**

9 **SECTION 18. Notwithstanding any other law limiting expenditures, the amount of \$7,604**
10 **is established for the biennium beginning July 1, 2025, as the maximum limit for payment of**
11 **expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
12 **cluding lottery funds and federal funds, collected or received by the Commission on Indian**
13 **Services.**

14 **SECTION 19. This 2025 Act being necessary for the immediate preservation of the public**
15 **peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect**
16 **July 1, 2025.**

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