

# House Bill 5014

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).  
Appropriates moneys from the General Fund to the Department of Justice for biennial expenses.  
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department.  
Limits biennial expenditures by the department from federal funds.  
Declares an emergency, effective July 1, 2025.

## A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Department of Justice; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. There are appropriated to the Department of Justice, for the biennium be-**  
5 **ginning July 1, 2025, out of the General Fund, the following amounts, for the following pur-**  
6 **poses:**

- 7 (1) **Office of the Attorney**
- 8 **General and Administration ..... \$ 5,288,658**
- 9 (2) **Appellate Division ..... \$ 426,473**
- 10 (3) **Criminal Justice Division..... \$ 38,734,867**
- 11 (4) **Crime Victim and Survivor**
- 12 **Services Division..... \$ 45,716,328**
- 13 (5) **Defense of Criminal**
- 14 **Convictions..... \$ 46,939,631**
- 15 (6) **Division of Child Support..... \$ 57,493,725**

16 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
17 **are established for the biennium beginning July 1, 2025, as the maximum limits for payment**  
18 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**  
19 **cluding lottery funds and federal funds, collected or received by the Department of Justice,**  
20 **for the following purposes:**

- 21 (1) **Office of the Attorney**
- 22 **General and Administration ..... \$ 73,253,532**
- 23 (2) **Appellate Division ..... \$ 34,915,975**
- 24 (3) **Civil Enforcement Division ..... \$ 74,804,227**
- 25 (4) **Child Advocacy Division..... \$ 95,484,832**
- 26 (5) **Criminal Justice Division..... \$ 9,160,839**
- 27 (6) **Crime Victim and Survivor**
- 28 **Services Division..... \$ 32,051,710**

**Note: For budget, see 2025-2027 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

- 1       (7) General Counsel Division..... \$101,579,324
- 2       (8) Trial Division ..... \$ 78,665,096
- 3       (9) Division of Child Support..... \$ 26,068,937
- 4       (10) Debt Service and Related
- 5             Costs.....\$ 7,380,272

6       **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
7 are established for the biennium beginning July 1, 2025, as the maximum limits for payment  
8 of expenses from federal funds collected or received by the Department of Justice for the  
9 following purposes:

- 10       (1) Civil Enforcement Division ..... \$ 6,901,343
- 11       (2) Criminal Justice Division..... \$ 1,514,738
- 12       (3) Crime Victim and Survivor
- 13             Services Division..... \$ 48,389,577
- 14       (4) Division of Child Support..... \$154,681,514

15       **SECTION 4.** This 2025 Act being necessary for the immediate preservation of the public  
16 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect  
17 July 1, 2025.

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