

HOUSE AMENDMENTS TO HOUSE BILL 5012

By JOINT COMMITTEE ON WAYS AND MEANS

June 16

On page 1 of the printed bill, delete lines 4 through 25 and delete page 2 and insert:

“SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) Judicial compensation..... \$126,209,444
- (2) Operations..... \$593,009,737
- (3) Mandated payments \$ 29,077,612
- (4) State court technology
systems \$ 17,906,459
- (5) Debt service \$ 51,607,494
- (6) Third-party debt
collection..... \$ 18,106,042
- (7) State Court Facilities and
Security Account \$ 4,225,884

“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department for the following purposes:

- (1) Operations..... \$ 18,864,753
- (2) Mandated payments \$ 797,955
- (3) State Court Facilities and
Security Account \$ 6,755,282
- (4) State Court Technology Fund... \$ 13,370,595
- (5) Oregon Courthouse Capital
Construction and Improvement
Fund..... \$119,940,466

“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$5,408,623 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from federal funds other than those described in section 2 of this 2025 Act collected or received by the Judicial Department.

“SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$389,786 for payment of expenses of the Oregon Law Commission.

1 **“SECTION 5.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Judicial Department, for the biennium beginning July 1, 2025, out of the Gen-
3 eral Fund, the amount of \$61,242 for payment of expenses of the Council on Court
4 Procedures.

5 **“SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is ap-
6 propriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the
7 General Fund, the amount of \$8,735,212 for the purpose of providing conciliation and medi-
8 ation services in circuit courts.

9 **“(2)** The Chief Justice of the Supreme Court shall distribute the moneys appropriated
10 under this section to the counties of this state to fund conciliation and mediation services
11 in circuit courts. The Chief Justice shall consult with the presiding judges of the circuit
12 courts before making the distributions.

13 **“SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is ap-
14 propriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the
15 General Fund, the amount of \$8,735,211 for the purpose of operating law libraries or providing
16 law library services.

17 **“(2)** The Chief Justice of the Supreme Court shall distribute the moneys appropriated
18 under this section to the counties of this state based on revenues received from filing fees
19 collected during the biennium ending June 30, 2025, in civil actions commenced in the circuit
20 court for the county.

21 **“SECTION 8.** (1) In addition to and not in lieu of any other appropriation, there is ap-
22 propriated to the Judicial Department, for the biennium beginning July 1, 2025, out of the
23 General Fund, the amount of \$14,902,860 for the purpose of funding the Legal Services Pro-
24 gram described in ORS 9.572.

25 **“(2)** The Chief Justice of the Supreme Court shall distribute all moneys appropriated
26 under this section to the Oregon State Bar in eight quarterly installments of equal amount.

27 **“SECTION 9.** Notwithstanding any other law limiting expenditures, the following amounts
28 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
29 of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State
30 Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services
31 and transferred to the Judicial Department, for external pass-through payments, for the
32 following purposes:

- 33 (1) Harney County Courthouse
34 annex renovation \$ 3,000,000
35 (2) Umatilla County Courthouse
36 replacement planning..... \$ 100,000
37 (3) Hood River Courthouse
38 replacement planning..... \$ 42,549

39 **“SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (3), chapter 380, Oregon Laws 2023, for the biennium
41 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and including reimbursements from federal
43 service agreements, but excluding lottery funds and federal funds not described in section
44 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for the
45 State Court Facilities and Security Account, is decreased by \$792,500, for a budget realign-

1 ment.

2 “**SECTION 11.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Judicial Department, for the biennium ending June 30, 2025, out of the General
4 Fund, the amount of \$792,500, for state and county court facilities security and emergency
5 preparedness.

6 “**SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (4), chapter 380, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and including reimbursements from federal
10 service agreements, but excluding lottery funds and federal funds not described in section
11 2, chapter 380, Oregon Laws 2023, collected or received by the Judicial Department, for the
12 State Court Technology Fund, is decreased by \$2,927,500, for a budget realignment.

13 “**SECTION 13.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Judicial Department by section 1 (4), chapter 380, Oregon Laws 2023, for
15 the biennium ending June 30, 2025, for state court technology systems, is increased by
16 \$2,927,500.

17 “**SECTION 14.** This 2025 Act being necessary for the immediate preservation of the public
18 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
19 on its passage.”.
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