A-Engrossed House Bill 5011

Ordered by the House June 19 Including House Amendments dated June 19

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Housing and Community Services Department for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department.

Limits biennial expenditures by the department from certain lottery moneys. Limits biennial expenditures by the department from other federal funds.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

1	A BILL FOR AN ACT		
2	Relating	to the financial administration of the Housing and Community Services Department; and	
3	decl	aring an emergency.	
4	Be It E	nacted by the People of the State of Oregon:	
5	SEC	TION 1. There are appropriated to the Housing and Community Services Department,	
6	for the	biennium beginning July 1, 2025, out of the General Fund, the following amounts, for	
7	the following purposes:		
8	(1)	Housing Stabilization	
9		Programs \$439,895,108	
10	(2)	Project-Based Rental	
11		Housing Assistance \$ 31,277,799	
12	(3)	Multifamily Rental	
13		Housing Programs \$ 3,015,367	
14	(4)	Single Family Housing	
15		Programs \$ 6,358,507	
16	(5)	Disaster Recovery and	
17		Resilience \$ 1,058,493	
18	(6)	Central Services \$ 10,749,055	
19	(7)	Debt Service for Bond	
20		Related Activities \$231,210,299	

21SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts

are established for the biennium beginning July 1, 2025, as the maximum limits for payment 22

23of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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eral funds from the United States Department of Housing and Urban Development for con-1

 $\mathbf{2}$ tract services, but excluding lottery funds and federal funds not described in this section,

collected or received by the Housing and Community Services Department, for the following 3 4 purposes:

5	(1)	Housing Stabilization	
6		Programs \$226,785,240	
7	(2)	Project-Based Rental	
8		Housing Assistance	
9	(3)	Multifamily Rental	
10		Housing Programs \$331,256,659	
11	(4)	Single Family Housing	
12		Programs \$ 26,934,194	
13	(5)	Disaster Recovery and	
14		Resilience \$ 8,000,000	
15	(6)	Central Services \$ 46,176,352	
16	(7)	Bond Activities \$ 6,721,380	
17	SEC	TION 3. Notwithstanding any other law limiting expenditures, the amount of	
18	\$40,500,	992 is established for the biennium beginning July 1, 2025, as the maximum limit for	
19	paymen	t of expenses from lottery moneys allocated from the Administrative Services Eco-	
20	nomic Development Fund to the Housing and Community Services Department for debt ser-		
21	vice for bond-related activities.		
22	<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the following amounts		
23	are established for the biennium beginning July 1, 2025, as the maximum limits for payment		
24	of expenses from federal funds other than those described in section 2 of this 2025 Act col-		
25	lected o	or received by the Housing and Community Services Department, for the following	
26	purpose	s:	
27	(1)	Housing Stabilization	
28		Programs \$115,993,766	
29	(2)	Project-Based Rental	
30		Housing Assistance \$ 1,026,882	

31 (3) **Multifamily Rental**

Housing Programs \$ 46,466,360 32

(4) **Single Family Housing** 33

Programs \$ 12,165,154 34

Disaster Recovery and 35 (5)

Resilience \$167,383,063

Central Services...... \$ 6,196,466 37 (6)

38 SECTION 5. For the biennium beginning July 1, 2025, expenditures by the Housing and **Community Services Department for the following are not limited:** 39

40 (1) Payments for costs resulting from the sale and issuance or redemption of bonds is-41 sued under ORS 287A.360, 456.519, 456.645 and 456.650 (2005 Edition).

42(2) Payment of debt service and redemption premium on bonds issued under ORS 287A.360, 456.519, 456.645 and 456.650 (2005 Edition) and payments for the purchase of bonds 43 as provided in ORS 456.680. 44

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(3) Loans and payments for purchasing, insuring and servicing loans as provided in ORS

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456.625, 456.627, 456.635, 456.690, 456.705, 456.715 and 456.717 and payments for the purchase
from lending institutions of securities backed by residential loans as provided in ORS 456.635
(1).

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(4) Advances for development costs made in accordance with ORS 456.710.

5 (5) Pass-through payments of federal rent subsidy moneys from the United States De-6 partment of Housing and Urban Development.

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(6) Payments for costs associated with asset protection.

8 <u>SECTION 6.</u> In addition to and not in lieu of any other appropriation, there is appropri-9 ated to the Housing and Community Services Department, for the biennium beginning July 10 1, 2025, out of the General Fund, the amount of \$10,000,000, for Multifamily Rental Housing 11 Programs, for deposit into the General Housing Account created under ORS 458.620, to be 12 expended for community housing supporting agricultural employees.

13 <u>SECTION 7.</u> In addition to and not in lieu of any other appropriation, there is appropri-14 ated to the Housing and Community Services Department, for the biennium beginning July 15 1, 2025, out of the General Fund, the amount of \$3,900,000, for Single Family Housing Pro-16 grams, for deposit into the Housing Finance Fund established under ORS 456.720, to be ex-17 pended for down payment assistance.

SECTION 8. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$2,000,000, for Single Family Housing Programs, for deposit into the Manufactured Home Preservation Fund established under ORS 458.366, to be expended for manufactured home repair and replacement.

23 <u>SECTION 9.</u> This 2025 Act being necessary for the immediate preservation of the public 24 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect 25 July 1, 2025.

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