

House Bill 5011

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).

Appropriates moneys from the General Fund to the Housing and Community Services Department for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by the department.

Limits biennial expenditures by the department from certain lottery moneys.

Limits biennial expenditures by the department from other federal funds.

Authorizes specified nonlimited expenditures.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Housing and Community Services Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

- (1) Housing Stabilization**
- Programs \$751,011,611
- (2) Project-Based Rental**
- Housing Assistance..... \$ 37,865,716
- (3) Multifamily Rental**
- Housing Programs \$ 6,015,349
- (4) Single Family Housing**
- Programs \$ 64,710,825
- (5) Disaster Recovery and**
- Resilience..... \$ 1,058,493
- (6) Central Services..... \$ 10,656,277**
- (7) Debt Service for Bond**
- Related Activities..... \$272,604,186

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2025, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section,

Note: For budget, see 2025-2027 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 collected or received by the Housing and Community Services Department, for the following
2 purposes:

- 3 (1) Housing Stabilization
- 4 Programs \$236,375,477
- 5 (2) Project-Based Rental
- 6 Housing Assistance..... \$ 6,642,542
- 7 (3) Multifamily Rental
- 8 Housing Programs \$481,297,425
- 9 (4) Single Family Housing
- 10 Programs \$ 77,631,339
- 11 (5) Disaster Recovery and
- 12 Resilience..... \$ 8,000,000
- 13 (6) Central Services..... \$ 45,656,139
- 14 (7) Bond Activities \$ 14,768,655

15 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
16 \$46,675,634 is established for the biennium beginning July 1, 2025, as the maximum limit for
17 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
18 nomic Development Fund to the Housing and Community Services Department for debt ser-
19 vice for bond-related activities.

20 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
21 are established for the biennium beginning July 1, 2025, as the maximum limits for payment
22 of expenses from federal funds other than those described in section 2 of this 2025 Act col-
23 lected or received by the Housing and Community Services Department, for the following
24 purposes:

- 25 (1) Housing Stabilization
- 26 Programs \$115,993,632
- 27 (2) Project-Based Rental
- 28 Housing Assistance..... \$ 1,026,736
- 29 (3) Multifamily Rental
- 30 Housing Programs \$ 39,591,049
- 31 (4) Single Family Housing
- 32 Programs \$ 8,690,031
- 33 (5) Disaster Recovery and
- 34 Resilience..... \$167,380,906
- 35 (6) Central Services..... \$ 6,128,563

36 **SECTION 5.** For the biennium beginning July 1, 2025, expenditures by the Housing and
37 Community Services Department for the following are not limited:

38 (1) Payments for costs resulting from the sale and issuance or redemption of bonds is-
39 sued under ORS 287A.360, 456.519, 456.645 and 456.650 (2005 Edition).

40 (2) Payment of debt service and redemption premium on bonds issued under ORS
41 287A.360, 456.519, 456.645 and 456.650 (2005 Edition) and payments for the purchase of bonds
42 as provided in ORS 456.680.

43 (3) Loans and payments for purchasing, insuring and servicing loans as provided in ORS
44 456.625, 456.627, 456.635, 456.690, 456.705, 456.715 and 456.717 and payments for the purchase
45 from lending institutions of securities backed by residential loans as provided in ORS 456.635

1 (1).

2 (4) Advances for development costs made in accordance with ORS 456.710.

3 (5) Pass-through payments of federal rent subsidy moneys from the United States De-
4 partment of Housing and Urban Development.

5 (6) Payments for costs associated with asset protection.

6 SECTION 6. This 2025 Act being necessary for the immediate preservation of the public
7 peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect
8 July 1, 2025.
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